

**VILLAGE OF CHASE
BYLAW NO. 570-1997**

Being a Bylaw respecting the Annual Budget for the Village of Chase for the year 1997

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Annual Budget Amendment Bylaw No. 570-1997".
2. Annual Budget Bylaw No. 564-1997 is hereby amended by deleting "Schedule "A" in its entirety and Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Annual Budget for the Village of Chase for the year ending December 31, 1997.

READ A FIRST TIME THIS **25th** DAY OF **November, 1997.**

READ A SECOND TIME THIS **25th** DAY OF **November, 1997.**

READ A THIRD TIME THIS **25th** DAY OF **November, 1997.**

RECONSIDERED AND ADOPTED THIS **9th** DAY OF **December, 1997.**

"Martin Koppes"

Mayor

[Signature]

Clerk

Certified a true copy of
Bylaw No. 570-1997.

[Signature]

Clerk

A true copy of By-law No. 570-1997
registered in the office of the Inspector
of Municipalities this **4th** day of
February 19**98**.

[Signature]

Inspector of Municipalities

FOR

VILLAGE OF CHASE 1997 ANNUAL BUDGET

GENERAL OPERATING FUND**REVENUE**

TAXATION	\$1,097,440.00
GRANTS IN LIEU OF TAXES	\$41,082.00
GEN GOV'T SERVICE REVENUE	\$67,766.00
OTHER REVENUE	\$188,315.00
LICENCES AND PERMITS	\$27,200.00
COLLECTIONS FOR OTHER GOV'TS	\$738,100.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$554,725.00
TRANSFERS FROM OWN FUNDS	\$233,525.00
CEMETERY	\$6,300.00

TOTAL REVENUE **\$2,954,453.00**

EXPENDITURES

REPAYMENT - LOANS	\$80,000.00
GENERAL GOVERNMENT	\$451,213.00
PROTECTIVE SERVICES	\$101,150.00
PUBLIC WORKS	\$206,450.00
SOUTH CENTRAL HEALTH UNIT	\$2,900.00
GARBAGE COLLECTION	\$63,500.00
SUMMER STUDENT PROGRAMS	\$33,500.00
PARKS AND RECREATION	\$77,000.00
WEED CONTROL	\$3,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$11,750.00
TRNSFS TO OWN FUNDS/UTILITIES	\$278,600.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$977,140.00
CAPITAL EXPENDITURES - GENERAL	\$657,250.00

TOTAL EXPENDITURES **\$2,954,453.00**

VILLAGE OF CHASE 1997 ANNUAL BUDGET

WATER UTILITY FUND

REVENUE

WATER UTILITY **\$246,100.00**

EXPENDITURES

WATER OPERATING \$230,100.00

WATER CAPITAL \$16,000.00

TOTAL EXPENDITURES \$246,100.00

SEWER UTILITY FUND

REVENUE

SEWER UTILITY **\$661,800.00**

EXPENDITURES

SEWER OPERATING \$591,800.00

SEWER CAPITAL \$70,000.00

TOTAL EXPENDITURES \$661,800.00