

**VILLAGE OF CHASE  
BYLAW NO. 575-1998**

Being a Bylaw respecting the Annual Budget for the Village of Chase for the year 1998

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**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Annual Budget Bylaw No. 575-1998".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Annual Budget for the Village of Chase for the year ending December 31, 1998.

READ A FIRST TIME THIS 12th DAY OF May, 1998.

READ A SECOND TIME THIS 12th DAY OF May, 1998.

READ A THIRD TIME THIS 12th DAY OF May, 1998.


RECONSIDERED AND ADOPTED THIS 14th DAY OF May, 1998.

"Martin Koppes"

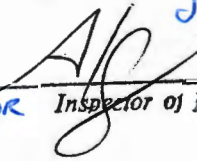
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Mayor

  
A/ Clerk

Certified a true copy of  
Bylaw No. 575-1998.

  
A/ Clerk

A true copy of By-law No. 575  
registered in the office of the Inspector  
of Municipalities this 2nd day of  
June 1998.

  
FOR Inspector of Municipalities

## VILLAGE OF CHASE 1998 ANNUAL BUDGET

**GENERAL OPERATING FUND****REVENUE**

TAXATION	\$1,108,640.00
GRANTS IN LIEU OF TAXES	\$29,683.00
GEN GOVT SERVICE REVENUE	\$71,650.00
OTHER REVENUE	\$217,050.00
LICENCES AND PERMITS	\$30,200.00
COLLECTIONS FOR OTHER GOV'TS	\$749,200.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$572,575.00
TRANSFERS FROM OWN FUNDS	\$458,492.00
CEMETERY	\$4,500.00

**TOTAL REVENUE** **\$3,241,990.00**

**EXPENDITURES**

REPAYMENT - LOANS	\$89,000.00
GENERAL GOVERNMENT	\$460,650.00
PROTECTIVE SERVICES	\$100,150.00
PUBLIC WORKS	\$206,450.00
SOUTH CENTRAL HEALTH UNIT	\$500.00
GARBAGE COLLECTION	\$63,500.00
SUMMER STUDENT PROGRAMS	\$70,050.00
PARKS AND RECREATION	\$75,500.00
WEED CONTROL	\$3,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$12,750.00
TRNSFS TO OWN FUNDS/UTILITIES	\$301,600.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$975,540.00
CAPITAL EXPENDITURES - GENERAL	\$872,300.00

**TOTAL EXPENDITURES** **\$3,241,990.00**

VILLAGE OF CHASE 1998 ANNUAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY **\$277,100.00**

**EXPENDITURES**

WATER OPERATING \$255,100.00

WATER CAPITAL \$22,000.00

**TOTAL EXPENDITURES \$277,100.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY **\$641,800.00**

**EXPENDITURES**

SEWER OPERATING \$641,800.00

SEWER CAPITAL \$0.00

**TOTAL EXPENDITURES \$641,800.00**