

**VILLAGE OF CHASE  
BYLAW NO. 581-1998**

Being a Bylaw respecting the Annual Budget for the Village of Chase for the year 1998

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**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Annual Budget Amendment Bylaw No. 581-1998".
2. Annual Budget Bylaw No. 575-1998 is hereby amended by deleting "Schedule "A" in its entirety and Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Annual Budget for the Village of Chase for the year ending December 31, 1998.

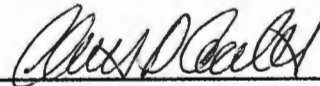
READ A FIRST TIME THIS 10th DAY OF November, 1998.

READ A SECOND TIME THIS 10th DAY OF November, 1998.

READ A THIRD TIME THIS 10th DAY OF November, 1998.

RECONSIDERED AND ADOPTED 24th THIS DAY OF November, 1998.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
A/ Clerk

Certified a true copy of  
Bylaw No. 581-1998.

  
\_\_\_\_\_  
A/ Clerk

## VILLAGE OF CHASE 1998 ANNUAL BUDGET

**GENERAL OPERATING FUND****REVENUE**

TAXATION	\$1,113,740.00
GRANTS IN LIEU OF TAXES	\$38,405.00
GEN GOV'T SERVICE REVENUE	\$98,670.00
OTHER REVENUE	\$193,442.00
LICENCES AND PERMITS	\$32,450.00
COLLECTIONS FOR OTHER GOV'TS	\$754,000.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$571,429.00
TRANSFERS FROM OWN FUNDS	\$434,448.00
CEMETERY	\$4,500.00

<b>TOTAL REVENUE</b>	<b>\$3,241,084.00</b>
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**EXPENDITURES**

REPAYMENT - LOANS	\$89,000.00
GENERAL GOVERNMENT	\$460,650.00
PROTECTIVE SERVICES	\$106,880.00
PUBLIC WORKS	\$206,450.00
SOUTH CENTRAL HEALTH UNIT	\$500.00
GARBAGE COLLECTION	\$63,100.00
SUMMER STUDENT PROGRAMS	\$43,010.00
PARKS AND RECREATION	\$85,600.00
WEED CONTROL	\$3,500.00
CEMETERY	\$11,500.00
GRANTS IN AID	\$13,550.00
TRNSFS TO OWN FUNDS/UTILITIES	\$304,404.00
TRNSF TAX COLLECTED FOR OTHER GOV'TS	\$980,640.00
CAPITAL EXPENDITURES - GENERAL	\$872,300.00

<b>TOTAL EXPENDITURES</b>	<b>\$3,241,084.00</b>
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VILLAGE OF CHASE 1998 ANNUAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY **\$277,100.00**

**EXPENDITURES**

WATER OPERATING \$255,100.00

WATER CAPITAL \$22,000.00

**TOTAL EXPENDITURES \$277,100.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY **\$641,800.00**

**EXPENDITURES**

SEWER OPERATING \$641,800.00

SEWER CAPITAL \$0.00

**TOTAL EXPENDITURES \$641,800.00**