

**VILLAGE OF CHASE  
BYLAW NO. 583-1999**

Being a Bylaw respecting the Provisional Budget for the Village of Chase for the year 1999

---

**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Provisional Budget Bylaw No. 583-1999".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Provisional Budget for the Village of Chase for the year ending December 31, 1999.

READ A FIRST TIME THIS 19th DAY OF January, 1999.

READ A SECOND TIME THIS 19th DAY OF January, 1999.

READ A THIRD TIME THIS 19th DAY OF January, 1999.

RECONSIDERED AND ADOPTED THIS 26th DAY OF January, 1999.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Certified a true copy of  
Bylaw No. 583-1999.

  
\_\_\_\_\_  
Clerk

## VILLAGE OF CHASE 1999 PROVISIONAL BUDGET

**GENERAL OPERATING FUND****REVENUE**

TAXATION	\$1,113,040.00
GRANTS IN LIEU OF TAXES	\$34,840.00
GEN GOV'T SERVICE REVENUE	\$77,150.00
OTHER REVENUE	\$187,300.00
LICENCES AND PERMITS	\$31,300.00
COLLECTIONS FOR OTHER GOV'TS	\$749,200.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$302,500.00
TRANSFERS FROM OWN FUNDS	\$201,650.00
CEMETERY	\$4,500.00
<b>TOTAL REVENUE</b>	<b>\$2,701,480.00</b>

**EXPENDITURES**

REPAYMENT - LOANS	\$73,890.00
GENERAL GOVERNMENT	\$484,250.00
PROTECTIVE SERVICES	\$58,050.00
PUBLIC WORKS	\$241,350.00
GARBAGE COLLECTION	\$63,500.00
RECREATION AND LEISURE	\$39,300.00
PARKS AND RECREATION	\$97,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$12,750.00
TRANSFERS TO OWN FUNDS	\$378,000.00
TRANSMISSION OF TAXES	\$975,540.00
CAPITAL EXPENDITURES - GENERAL	\$266,850.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,701,480.00</b>

VILLAGE OF CHASE 1999 PROVISIONAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY **\$223,600.00**

**EXPENDITURES**

WATER OPERATING \$201,600.00

WATER CAPITAL \$22,000.00

**TOTAL EXPENDITURES \$223,600.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY **\$651,800.00**

**EXPENDITURES**

SEWER OPERATING \$591,800.00

SEWER CAPITAL \$60,000.00

**TOTAL EXPENDITURES \$651,800.00**