

**VILLAGE OF CHASE
BYLAW NO. 589-1999**

Being a Bylaw respecting the Annual Budget for the Village of Chase for the year 1999

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Annual Budget Bylaw No. 589-1999".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Annual Budget for the Village of Chase for the year ending December 31, 1999.

READ A FIRST TIME THIS **11th** DAY OF **May, 1999**.

READ A SECOND TIME THIS **11th** DAY OF **May, 1999**.

READ A THIRD TIME THIS **11th** DAY OF **May, 1999**.

RECONSIDERED AND ADOPTED THIS **13th** DAY OF **May, 1999**.




Mayor



Clerk

Certified a true copy of
Bylaw No. 589-1999.



Clerk

VILLAGE OF CHASE 1999 ANNUAL BUDGET

WATER UTILITY FUND

REVENUE

WATER UTILITY **\$223,600.00**

EXPENDITURES

WATER OPERATING \$201,600.00

WATER CAPITAL \$22,000.00

TOTAL EXPENDITURES \$223,600.00

SEWER UTILITY FUND

REVENUE

SEWER UTILITY **\$991,800.00**

EXPENDITURES

SEWER OPERATING \$596,800.00

SEWER CAPITAL \$395,000.00

TOTAL EXPENDITURES \$991,800.00

VILLAGE OF CHASE 1999 ANNUAL BUDGET

GENERAL OPERATING FUND

REVENUE

TAXATION	\$1,332,773.00
GRANTS IN LIEU OF TAXES	\$34,840.00
GEN GOV'T SERVICE REVENUE	\$77,150.00
OTHER REVENUE	\$199,225.00
LICENCES AND PERMITS	\$30,175.00
COLLECTIONS FOR OTHER GOV'TS	\$760,700.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$322,235.00
TRANSFERS FROM OWN FUNDS	\$82,600.00
CEMETERY	\$4,500.00

TOTAL REVENUE \$2,844,198.00

EXPENDITURES

REPAYMENT - LOANS	\$73,890.00
GENERAL GOVERNMENT	\$490,250.00
PROTECTIVE SERVICES	\$59,050.00
PUBLIC WORKS	\$251,350.00
GARBAGE COLLECTION	\$63,500.00
RECREATION AND LEISURE	\$39,300.00
PARKS AND RECREATION	\$97,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$220,550.00
TRANSFERS TO OWN FUNDS	\$313,185.00
TRANSMISSION OF TAXES	\$981,273.00
CAPITAL EXPENDITURES - GENERAL	\$243,850.00

TOTAL EXPENDITURES \$2,844,198.00