

**VILLAGE OF CHASE  
BYLAW NO. 597-1999**

Being a Bylaw respecting the Provisional Budget for the Village of Chase for the year 2000

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**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Provisional Budget Bylaw No. 597-1999".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Provisional Budget for the Village of Chase for the year ending December 31, 2000.

READ A FIRST TIME THIS **6th** DAY OF **December, 1999.**

READ A SECOND TIME THIS **6th** DAY OF **December, 1999.**

READ A THIRD TIME THIS **6th** DAY OF **December, 1999.**

RECONSIDERED AND ADOPTED THIS **14th** DAY OF **December, 1999.**

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Certified a true copy of  
Bylaw No. 597-1999.

  
\_\_\_\_\_  
Clerk

## VILLAGE OF CHASE 2000 PROVISIONAL BUDGET

**GENERAL OPERATING FUND****REVENUE**

TAXATION	\$1,335,773.00
GRANTS IN LIEU OF TAXES	\$34,840.00
GEN GOV'T SERVICE REVENUE	\$90,350.00
OTHER REVENUE	\$199,125.00
LICENCES AND PERMITS	\$28,500.00
COLLECTIONS FOR OTHER GOV'TS	\$760,700.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$275,235.00
TRANSFERS FROM OWN FUNDS	\$0.00
CEMETERY	\$4,500.00

**TOTAL REVENUE** **\$2,729,023.00**

**EXPENDITURES**

REPAYMENT - LOANS	\$76,890.00
GENERAL GOVERNMENT	\$485,750.00
PROTECTIVE SERVICES	\$59,050.00
PUBLIC WORKS	\$251,350.00
GARBAGE COLLECTION	\$63,500.00
RECREATION AND LEISURE	\$39,300.00
PARKS AND RECREATION	\$97,500.00
CEMETERY	\$10,500.00
GRANTS IN AID	\$220,550.00
TRANSFERS TO OWN FUNDS	\$313,185.00
TRANSMISSION OF TAXES	\$981,273.00
CAPITAL EXPENDITURES/DISCRETIONARY FUNDS	\$130,175.00

**TOTAL EXPENDITURES** **\$2,729,023.00**

VILLAGE OF CHASE 2000 PROVISIONAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY **\$223,600.00**

**EXPENDITURES**

WATER OPERATING \$201,600.00

CAPITAL EXPENDITURES/DISCRETIONARY FUNDS \$22,000.00

**TOTAL EXPENDITURES \$223,600.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY **\$621,100.00**

**EXPENDITURES**

SEWER OPERATING \$599,300.00

CAPITAL EXPENDITURES/DISCRETIONARY FUNDS \$21,800.00

**TOTAL EXPENDITURES \$621,100.00**