

**VILLAGE OF CHASE  
BYLAW NO. 601-2000**

Being a Bylaw respecting the Annual Budget for the Village of Chase for the year 1999

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**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Annual Budget Amendment Bylaw No. 601-2000".
2. Annual Budget Bylaw No. 589-1999 is hereby amended by deleting "Schedule "A" in its entirety and Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Annual Budget for the Village of Chase for the year ending December 31, 1999.

READ A FIRST TIME THIS 22nd DAY OF February, 2000.

READ A SECOND TIME THIS 22nd DAY OF February, 2000.

READ A THIRD TIME THIS 22nd DAY OF February, 2000.

RECONSIDERED AND ADOPTED THIS 14th DAY OF March, 2000.

*M. Koffen*  
Mayor

*Clus Dealt*  
Clerk

Certified a true copy of  
Bylaw No. 601-2000.

*Clus Dealt*  
Clerk

VILLAGE OF CHASE 1999 ANNUAL BUDGET

**GENERAL OPERATING FUND**

**REVENUE**

TAXATION	\$1,339,114.00
GRANTS IN LIEU OF TAXES	\$ 40,982.00
GEN GOV'T SERVICE REVENUE	\$ 90,939.00
OTHER REVENUE	\$ 205,848.00
LICENCES AND PERMITS	\$ 23,602.00
COLLECTIONS FOR OTHER GOV'TS	\$ 765,464.00
COND/UNCOND TRNSFS FROM OTHER GOV'TS	\$ 314,795.00
TRANSFERS FROM OWN FUNDS	\$ 12,600.00
CEMETERY	\$ 4,930.00

**TOTAL REVENUE \$2,798,274.00**

**EXPENDITURES**

REPAYMENT - LOANS	\$ 71,460.00
GENERAL GOVERNMENT	\$ 516,025.00
PROTECTIVE SERVICES	\$ 84,830.00
PUBLIC WORKS	\$ 223,540.00
GARBAGE COLLECTION	\$ 52,915.00
RECREATION AND LEISURE	\$ 22,300.00
PARKS AND RECREATION	\$ 75,900.00
CEMETERY	\$ 10,900.00
GRANTS IN AID	\$ 220,050.00
TRANSFERS TO OWN FUNDS	\$ 318,949.00
TRANSMISSION OF TAXES	\$ 987,425.00
CAPITAL EXPENDITURES - GENERAL	\$ 213,980.00

**TOTAL EXPENDITURES \$2,798,274.00**

VILLAGE OF CHASE 1999 ANNUAL BUDGET

**WATER UTILITY FUND**

**REVENUE**

WATER UTILITY \$ 223,340.00

**EXPENDITURES**

WATER OPERATING \$ 201,340.00

WATER CAPITAL \$ 22,000.00

**TOTAL EXPENDITURES \$ 223,340.00**

**SEWER UTILITY FUND**

**REVENUE**

SEWER UTILITY \$ 793,750.00

**EXPENDITURES**

SEWER OPERATING \$ 506,050.00

SEWER CAPITAL \$ 287,700.00

**TOTAL EXPENDITURES \$793,750.00**