

**VILLAGE OF CHASE  
BYLAW NO. 633-2002**

Being a Bylaw respecting the Five Year Financial Plan  
for the Village of Chase for the years 2002 to 2006.

---

**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as "Financial Plan Bylaw No. 633-2002".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2002 to 2006 inclusive.

READ A FIRST TIME THIS **7th** DAY OF **May, 2002.**

READ A SECOND TIME THIS **7th** DAY OF **May, 2002.**

READ A THIRD TIME THIS **7th** DAY OF **May, 2002.**

RECONSIDERED AND ADOPTED THIS **14th** DAY OF **May, 2002.**

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

Certified a true copy of  
Bylaw No. 633-2002.

  
\_\_\_\_\_  
Clerk

GENERAL OPERATING FUND

REVENUE	2002	2003	2004	2005	2006
CONTRIBUTION	\$2,224,359	\$2,240,240	\$2,247,440	\$2,254,640	\$2,261,840
TRANSFERS IN LIEU OF TAXES	\$ 44,886	\$ 45,200	\$ 45,750	\$ 46,300	\$ 46,900
GENERAL GOVERNMENT SERVICE	\$ 106,611	\$ 99,150	\$ 101,150	\$ 103,150	\$ 105,150
OPERATING REVENUE	\$ 326,650	\$ 240,150	\$ 245,150	\$ 250,150	\$ 255,150
PERMITS AND FEES	\$ 30,925	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
TRANSFERS FROM OTHER GOV'TS	\$ 411,025	\$ 273,435	\$ 273,435	\$ 273,435	\$ 273,435
TRANSFERS FROM OWN FUNDS	\$ 144,095	\$ 0	\$ 0	\$ 0	\$ 0
OPERATING REVENUE	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

GENERAL REVENUE \$3,293,151.00    \$2,934,175.00    \$2,948,925.00    \$2,963,675.00    \$2,978,475.00

EXPENDITURES

DEBT SERVICE	\$ 49,060	\$ 35,330	\$ 30,500	\$ 6,000	\$ 11,230
GENERAL GOVERNMENT	\$ 562,230	\$ 565,750	\$ 574,650	\$ 586,250	\$ 591,150
PROTECTIVE SERVICES	\$ 84,200	\$ 84,500	\$ 84,700	\$ 84,700	\$ 84,700
PUBLIC WORKS	\$ 268,050	\$ 269,550	\$ 277,750	\$ 285,250	\$ 293,450
WASTE COLLECTION	\$ 46,410	\$ 47,000	\$ 48,000	\$ 49,000	\$ 50,000
RECREATION & LEISURE	\$ 26,200	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
TRAVEL	\$ 105,500	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
OPERATING REVENUE	\$ 10,500	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
TRANSFERS IN AID	\$ 243,500	\$ 219,800	\$ 220,000	\$ 220,200	\$ 220,400
TRANSFERS TO OWN FUNDS	\$ 423,122	\$ 328,800	\$ 328,800	\$ 328,800	\$ 328,800
TRANSFERS FROM TAXES	\$ 1,065,559	\$ 1,076,940	\$ 1,080,640	\$ 1,084,340	\$ 1,088,040
GENERAL EXPENDITURES	\$ 408,820	\$ 145,905	\$ 154,785	\$ 166,535	\$ 154,605

GENERAL EXPENDITURES \$3,293,151    \$2,934,175.00    \$2,948,925.00    \$2,963,675.00    \$2,978,475.00

CHEDULE "A" TO BYLAW NO. 633-2002  
 YEAR FINANCIAL PLAN  
 - 2006

OPERATING FUND	2002	2003	2004	2005	2006
<b>REVENUE</b>	<b>\$232,700</b>	<b>\$225,400</b>	<b>\$225,400</b>	<b>\$225,400</b>	<b>\$225,400</b>
OPERATING EXPENDITURES	\$200,700	\$209,600	\$211,300	\$211,700	\$215,300
TOTAL EXPENDITURES	\$ 32,000	\$ 15,800	\$ 17,100	\$ 14,100	\$ 10,500
<b>TOTAL EXPENDITURES</b>	<b>\$232,700.00</b>	<b>\$225,400.00</b>	<b>\$225,400.00</b>	<b>\$225,400.00</b>	<b>\$225,400.00</b>
<b>OPERATING FUND</b>					
<b>REVENUE</b>	<b>\$ 663,200</b>	<b>\$ 668,300</b>	<b>\$ 358,500</b>	<b>\$ 361,500</b>	<b>\$ 357,700</b>
OPERATING EXPENDITURES	\$ 362,200	\$ 368,300	\$ 358,500	\$ 361,500	\$ 357,700
TOTAL EXPENDITURES	\$ 301,000	\$ 300,000	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL EXPENDITURES</b>	<b>\$663,200.00</b>	<b>\$668,300.00</b>	<b>\$358,500.00</b>	<b>\$361,500.00</b>	<b>\$357,700.00</b>