

**VILLAGE OF CHASE
BYLAW NO. 637-2002**

Being a Bylaw respecting the Five Year Financial Plan
for the Village of Chase for the years 2002 to 2006.

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:


1. This Bylaw may be cited as "Financial Plan Amendment Bylaw No. 637-2002".
2. That Financial Plan Bylaw No. 633-2002 be amended by deleting Schedule "A" in its entirety and Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2002 to 2006 inclusive.

READ A FIRST TIME THIS **12th** DAY OF **November, 2002.**

READ A SECOND TIME THIS **12th** DAY OF **November, 2002.**

READ A THIRD TIME THIS **12th** DAY OF **November, 2002.**

RECONSIDERED AND ADOPTED THIS **26th** DAY OF **November, 2002.**



Mayor



Clerk

Certified a true copy of
Bylaw No. 637-2002.



Clerk

**SCHEDULE "A" TO BYLAW NO. 637-2002
FIVE YEAR FINANCIAL PLAN
2002 - 2006**

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GENERAL OPERATING FUND

REVENUE

	2 002	2003	2004	2005	2006
TAXATION	\$2,229,539	\$2,240,240	\$2,247,440	\$2,254,640	\$2,261,840
GRANTS IN LIEU OF TAXES	\$ 45,066	\$ 45,200	\$ 45,750	\$ 46,300	\$ 46,900
GENERAL GOVERNMENT SERVICE	\$ 96,074	\$ 99,150	\$ 101,150	\$ 103,150	\$ 105,150
OTHER REVENUE	\$ 346,675	\$ 240,150	\$ 245,150	\$ 250,150	\$ 255,150
LICENCES AND PERMITS	\$ 38,261	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
TRANSFERS FROM OTHER GOV'TS	\$ 294,475	\$ 273,435	\$ 273,435	\$ 273,435	\$ 273,435
TRANSFERS FROM OWN FUNDS	\$ 134,038	\$ 0	\$ 0	\$ 0	\$ 0
CEMETERY	\$ 7,900	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
TOTAL REVENUE	\$3,192,028.00	\$2,934,175.00	\$2,948,925.00	\$2,963,675.00	\$2,978,475.00

EXPENDITURES

LEASES AND LOANS	\$ 57,560	\$ 35,330	\$ 30,500	\$ 6,000	\$ 11,230
GENERAL GOVERNMENT	\$ 562,230	\$ 565,750	\$ 574,650	\$ 586,250	\$ 591,150
PROTECTIVE SERVICES	\$ 84,200	\$ 84,500	\$ 84,700	\$ 84,700	\$ 84,700
PUBLIC WORKS	\$ 272,550	\$ 269,550	\$ 277,750	\$ 285,250	\$ 293,450
GARBAGE COLLECTION	\$ 46,410	\$ 47,000	\$ 48,000	\$ 49,000	\$ 50,000
RECREATION & LEISURE	\$ 26,200	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
PARKS	\$ 105,500	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
CEMETERY	\$ 10,500	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
GRANTS IN AID	\$ 243,500	\$ 219,800	\$ 220,000	\$ 220,200	\$ 220,400
TRANSFER TO OWN FUNDS	\$ 441,659	\$ 328,800	\$ 328,800	\$ 328,800	\$ 328,800
TRANSMISSION OF TAXES	\$1,070,699	\$ 1,076,940	\$1,080,640	\$1,084,340	\$ 1,088,040
CAPITAL EXPENDITURES	\$ 272,020	\$ 145,905	\$ 154,785	\$ 166,535	\$ 154,605
TOTAL EXPENDITURES	\$3,192,028	\$2,934,175.00	\$2,948,925.00	\$2,963,675.00	\$2,978,475.00

SCHEDULE "A" TO BYLAW NO. 637-2002
 FIVE YEAR FINANCIAL PLAN
 2002 - 2006

WATER OPERATING FUND	2002	2003	2004	2005	2006
REVENUE	\$261,440	\$225,400	\$225,400	\$225,400	\$225,400
OPERATING EXPENDITURES	\$224,440	\$209,600	\$211,300	\$211,700	\$215,300
CAPITAL EXPENDITURES	\$ 37,000	\$ 15,800	\$ 17,100	\$ 14,100	\$ 10,500
TOTAL EXPENDITURES	\$261,440.00	\$225,400.00	\$225,400.00	\$225,400.00	\$225,400.00

SEWER OPERATING FUND

REVENUE	\$ 828,447	\$ 668,300	\$ 358,500	\$ 361,500	\$ 357,700
OPERATING EXPENDITURES	\$ 508,447	\$ 368,300	\$ 358,500	\$ 361,500	\$ 357,700
CAPITAL EXPENDITURES	\$ 320,000	\$ 300,000	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL EXPENDITURES	\$828,447.00	\$668,300.00	\$358,500.00	\$361,500.00	\$357,700.00