

**VILLAGE OF CHASE
BYLAW NO. 641-2003**

Being a Bylaw respecting the Five Year Financial Plan
for the Village of Chase for the years 2003 to 2007.

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

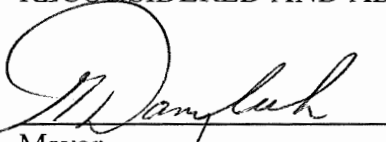
1. This Bylaw may be cited as "Financial Plan Bylaw No. 641-2003".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2003 to 2007 inclusive.

READ A FIRST TIME THIS **6th** DAY OF **May, 2003**.

READ A SECOND TIME THIS **6th** DAY OF **May, 2003**.

READ A THIRD TIME THIS **6th** DAY OF **May, 2003**.

RECONSIDERED AND ADOPTED THIS **13th** DAY OF **May, 2003**.



Mayor



Clerk

Certified a true copy of
Bylaw No. 641-2003.



Clerk

OPERATING FUND

	2003	2004	2005	2006	2007
REVENUE					
CONTRIBUTION	\$2,212,015	\$2,256,640	\$2,264,840	\$2,273,040	\$2,281,240
IN LIEU OF TAXES	\$ 42,292	\$ 43,500	\$ 45,150	\$ 46,800	\$ 48,450
GOVERNMENT SERVICE	\$ 96,004	\$ 98,150	\$ 100,650	\$ 103,150	\$ 105,650
REVENUE	\$ 245,150	\$ 247,150	\$ 249,150	\$ 251,150	\$ 253,150
PERMITS	\$ 38,525	\$ 42,600	\$ 42,600	\$ 42,600	\$ 42,600
FROM OTHER GOV'TS	\$ 273,100	\$ 273,435	\$ 273,435	\$ 273,435	\$ 273,435
FROM OWN FUNDS	\$ 105,541	\$ 0	\$ 0	\$ 0	\$ 0
TERY	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900

TOTAL REVENUE \$3,020,527.00 \$2,969,375.00 \$2,983,725.00 \$2,998,075.00 \$3,012,425.00

EXPENDITURES

LOANS	\$ 41,200	\$ 30,500	\$ 28,000	\$ 6,000	\$ 11,230
GOVERNMENT	\$ 573,230	\$ 570,250	\$ 582,150	\$ 586,250	\$ 595,150
SERVICES	\$ 87,400	\$ 89,200	\$ 89,900	\$ 90,400	\$ 90,900
WORKS	\$ 279,550	\$ 239,350	\$ 245,950	\$ 252,950	\$ 262,150
COLLECTION	\$ 46,410	\$ 47,500	\$ 48,500	\$ 49,500	\$ 50,500
S	\$ 105,500	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
AND LEISURE	\$ 26,000	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
TERY	\$ 10,500	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
IN AID	\$ 231,000	\$ 219,800	\$ 220,000	\$ 220,200	\$ 220,400
TO OWN FUNDS	\$ 357,422	\$ 358,800	\$ 358,800	\$ 358,800	\$ 358,800
MISSION OF TAXES	\$1,026,015	\$ 1,072,140	\$1,076,840	\$1,081,540	\$1,086,240
EXPENDITURES	\$ 236,300	\$ 196,235	\$ 184,485	\$ 199,835	\$ 200,955

TOTAL EXPENDITURES \$3,020,527.00 \$2,969,375.00 \$2,983,725.00 \$2,998,075.00 \$3,012,425.00

CHEDULE "A" TO BYLAW NO. 641-2003
 YEAR FINANCIAL PLAN
 - 2005

	2003	2004	2005	2006	2007
OPERATING FUND	2003	2004	2005	2006	2007
REVENUE	\$336,440	\$226,200	\$226,200	\$226,200	\$226,200
OPERATING EXPENDITURES	\$236,440	\$194,200	\$195,800	\$197,300	\$198,800
TOTAL EXPENDITURES	\$100,000	\$ 32,000	\$ 30,400	\$ 28,900	\$ 27,400
TOTAL EXPENDITURES	\$336,440.00	\$226,200.00	\$226,200.00	\$226,200.00	\$226,200.00
OPERATING FUND	2003	2004	2005	2006	2007
REVENUE	\$ 473,700	\$ 614,560	\$ 361,000	\$ 361,000	\$ 361,000
OPERATING EXPENDITURES	\$ 303,700	\$ 215,400	\$ 217,900	\$ 220,900	\$ 223,400
TOTAL EXPENDITURES	\$ 170,000	\$ 399,160	\$ 143,100	\$ 140,100	\$ 137,600
TOTAL EXPENDITURES	\$473,700.00	\$614,560.00	\$361,000.00	\$361,000.00	\$61,000.00