

**VILLAGE OF CHASE  
BYLAW NO. 651-2004**

Being a Bylaw respecting the Five Year Financial Plan  
for the Village of Chase for the years 2004 to 2008.

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**NOW THEREFORE** the Council of the Village of Chase, in open meeting assembled, enacts as follows:

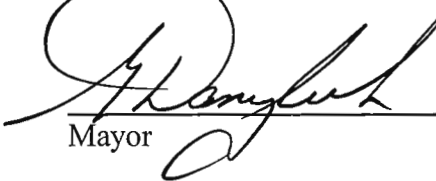
1. This Bylaw may be cited as Financial Plan Bylaw No. 651-2004".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2004 to 2008 inclusive.

READ A FIRST TIME THIS 27<sup>th</sup> DAY OF April, 2004.

READ A SECOND TIME THIS 27<sup>th</sup> DAY OF April, 2004.

READ A THIRD TIME THIS 27<sup>th</sup> DAY OF April, 2004.

RECONSIDERED AND ADOPTED THIS 11<sup>th</sup> DAY OF May, 2004.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk.

Certified a true copy of  
Bylaw No. 651-2004.

  
\_\_\_\_\_  
Clerk.

**SCHEDULE "A" TO BYLAW NO. 651-2004  
FIVE YEAR FINANCIAL PLAN  
2004 - 2008**

**PAGE 1**

**GENERAL OPERATING FUND**

**REVENUE**

	<b>2 004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
TAXATION	\$2,249,440	\$2,273,640	\$2,289,840	\$2,306,040	\$2,322,240
GRANTS IN LIEU OF TAXES	\$ 42,530	\$ 43,500	\$ 45,150	\$ 46,800	\$ 48,450
GENERAL GOVERNMENT SERVICE	\$ 95,965	\$ 97,850	\$ 100,350	\$ 102,850	\$ 105,350
OTHER REVENUE	\$ 244,450	\$ 246,450	\$ 248,450	\$ 250,450	\$ 252,450
LICENCES AND PERMITS	\$ 40,220	\$ 42,600	\$ 42,600	\$ 42,600	\$ 42,600
TRANSFERS FROM OTHER GOV'TS	\$ 325,690	\$ 273,435	\$ 273,435	\$ 273,435	\$ 273,435
TRANSFERS FROM OWN FUNDS	\$ 313,687	\$ 107,065	\$ 300,000	\$ 0	\$ 0
CEMETERY	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900
<b>TOTAL REVENUE</b>	<b>\$3,319,882.00</b>	<b>\$3,092,440.00</b>	<b>\$3,307,725.00</b>	<b>\$3,030,075.00</b>	<b>\$3,052,425.00</b>

**EXPENDITURES**

LEASES AND LOANS	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 6,000
GENERAL GOVERNMENT	\$ 578,660	\$ 583,950	\$ 593,950	\$ 597,350	\$ 605,150
PROTECTIVE SERVICES	\$ 90,300	\$ 88,800	\$ 89,400	\$ 89,900	\$ 90,600
PUBLIC WORKS	\$ 281,050	\$ 273,850	\$ 280,950	\$ 288,450	\$ 298,150
GARBAGE COLLECTION	\$ 46,410	\$ 47,500	\$ 48,500	\$ 49,500	\$ 50,500
PARKS	\$ 105,500	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
RECREATION AND LEISURE	\$ 26,000	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
CEMETERY	\$ 10,500	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
GRANTS IN AID	\$ 220,200	\$ 219,800	\$ 220,000	\$ 220,200	\$ 220,400
TRANSFER TO OWN FUNDS	\$ 463,422	\$ 368,800	\$ 368,800	\$ 368,800	\$ 348,800
TRANSMISSION OF TAXES	\$1,041,440	\$ 1,072,140	\$1,076,840	\$1,081,540	\$ 1,086,240
CAPITAL EXPENDITURES	\$ 453,900	\$ 292,000	\$ 480,185	\$ 181,735	\$ 190,485
<b>TOTAL EXPENDITURES</b>	<b>\$3,319,882.00</b>	<b>\$3,092,440.00</b>	<b>\$3,307,725.00</b>	<b>\$3,030,075.00</b>	<b>\$3,052,425.00</b>

SCHEDULE "A" TO BYLAW NO. 651-2004  
 FIVE YEAR FINANCIAL PLAN  
 2004 - 2008

<b>WATER OPERATING FUND</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>REVENUE</b>	<b>\$374,440</b>	<b>\$226,200</b>	<b>\$226,200</b>	<b>\$226,200</b>	<b>\$226,200</b>
OPERATING EXPENDITURES	\$224,440	\$194,200	\$195,800	\$197,300	\$198,800
CAPITAL EXPENDITURES	\$150,000	\$ 32,000	\$ 30,400	\$ 28,900	\$ 27,400
<b>TOTAL EXPENDITURES</b>	<b>\$374,440.00</b>	<b>\$226,200.00</b>	<b>\$226,200.00</b>	<b>\$226,200.00</b>	<b>\$226,200.00</b>
 <b>SEWER OPERATING FUND</b>					
<b>REVENUE</b>	<b>\$ 483,700</b>	<b>\$ 614,560</b>	<b>\$ 361,000</b>	<b>\$ 361,000</b>	<b>\$ 361,000</b>
OPERATING EXPENDITURES	\$ 213,700	\$ 215,400	\$ 217,900	\$ 220,900	\$ 223,400
CAPITAL EXPENDITURES	\$ 270,000	\$ 399,160	\$ 93,100	\$ 140,100	\$ 137,600
<b>TOTAL EXPENDITURES</b>	<b>\$483,700.00</b>	<b>\$614,560.00</b>	<b>\$361,000.00</b>	<b>\$361,000.00</b>	<b>\$61,000.00</b>