

**VILLAGE OF CHASE
BYLAW NO. 662-2005**

Being a Bylaw respecting the Five Year Financial Plan
for the Village of Chase for the years 2004 to 2009.

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as Financial Plan Bylaw No. 662-2005".
2. Schedule AA \cong attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2005 to 2009 inclusive.

READ A FIRST TIME THIS **26th** DAY OF **April** , **2005**.

READ A SECOND TIME THIS **26th** DAY OF **April** , **2005**.

READ A THIRD TIME THIS **26th** DAY OF **April** , **2005**.

RECONSIDERED AND ADOPTED THIS **10th** DAY OF **May** , **2005**.



Mayor



Corporate Administrator

Certified a true copy of
Bylaw No. 662-2005.



Corporate Administrator

ERAL OPERATING FUND

ENUE	2005	2006	2007	2008	2009
ATION	\$2,270,540	\$2,279,340	\$2,295,455	\$2,327,740	\$2,351,940
ENTS IN LIEU OF TAXES	\$ 41,594	\$ 43,900	\$ 46,650	\$ 48,400	\$ 50,150
ERAL GOVERNMENT SERVICE	\$ 93,420	\$ 97,850	\$ 96,350	\$ 102,850	\$ 105,350
ER REVENUE	\$ 246,450	\$ 248,450	\$ 250,450	\$ 252,450	\$ 254,450
NCES AND PERMITS	\$ 40,220	\$ 43,600	\$ 43,600	\$ 43,600	\$ 43,600
NSFERS FROM OTHER GOV'TS	\$ 274,754	\$ 273,200	\$ 273,435	\$ 273,435	\$ 273,435
NSFERS FROM OWN FUNDS	\$ 373,262	\$ 878,000	\$ 300,000	\$ 56,265	\$ 97,315
ETERY	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900

AL REVENUE **\$3,348,140** **\$3,872,240** **\$3,313,840** **\$3,112,640** **\$3,184,140**

ENDITURES

ERAL GOVERNMENT	\$ 585,750	\$ 585,850	\$ 592,850	\$ 605,250	\$ 607,050
TECTIVE SERVICES	\$ 92,900	\$ 93,400	\$ 93,300	\$ 95,500	\$ 96,000
LIC WORKS	\$ 295,250	\$ 302,250	\$ 308,050	\$ 313,350	\$ 318,650
BAGE COLLECTION	\$ 49,500	\$ 50,000	\$ 50,500	\$ 51,000	\$ 51,500
REATION & LEISURE	\$ 26,000	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
KS	\$ 109,500	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
ETERY	\$ 10,500	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
ENTS IN AID	\$ 221,000	\$ 220,300	\$ 220,500	\$ 220,700	\$ 220,900
NSFER TO OWN FUNDS	\$ 383,900	\$ 385,100	\$ 385,100	\$ 365,100	\$ 365,100
NSMISSION OF TAXES	\$1,022,640	\$ 1,026,740	\$1,041,440	\$1,056,140	\$ 1,070,840
ITAL EXPENDITURES	\$ 551,200	\$ 1,063,000	\$ 473,000	\$ 253,000	\$ 298,000

AL EXPENDITURES **\$3,348,140** **\$3,872,240** **\$3,313,840** **\$3,112,640** **\$3,184,140**

	2005	2006	2007	2008	2009
PER OPERATING FUND	2005	2006	2007	2008	2009
REVENUE	\$358,440	\$226,200	\$226,200	\$931,200	\$226,200
RATING EXPENDITURES	\$224,940	\$226,200	\$226,200	\$226,200	\$226,200
TOTAL EXPENDITURES	\$133,500	\$ 0.00	\$ 0.00	\$705,000	\$ 0.00
TOTAL EXPENDITURES	\$358,440	\$226,200.00	\$226,200.00	\$931,200.00	\$226,200
PER OPERATING FUND					
REVENUE	\$ 408,700	\$ 566,125	\$ 361,000	\$ 720,900	\$ 361,000
RATING EXPENDITURES	\$ 233,700	\$ 305,625	\$ 321,000	\$ 220,900	\$ 361,000
TOTAL EXPENDITURES	\$ 175,000	\$ 260,500	\$ 40,000	\$ 500,000	\$ 0.00
TOTAL EXPENDITURES	\$408,700	\$566,125	\$361,000	\$720,900	\$361,000