

**VILLAGE OF CHASE
BYLAW NO. 674-2005**

Being a Bylaw respecting the Five Year Financial Plan
for the Village of Chase for the years 2005 to 2009.

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as Financial Plan Amendment Bylaw No. 674-2005".
2. Financial Plan Bylaw No. 662-2005 is hereby amended be replacing Schedule "A". Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Amended Five Year Financial Plan for the Village of Chase for the years 2005 to 2009 inclusive.

READ A FIRST TIME THIS 13th DAY OF **December, 2005.**

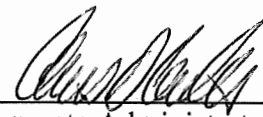
READ A SECOND TIME THIS 13th DAY OF **December, 2005.**

READ A THIRD TIME THIS 13th DAY OF **December , 2005.**

RECONSIDERED AND ADOPTED THIS 24th DAY OF **January , 2006.**



Mayor



Corporate Administrator

Certified a true copy of
Bylaw No. 674-2005.



Corporate Adminstrator

**SCHEDULE "A" TO BYLAW NO. 674-2005
FIVE YEAR FINANCIAL PLAN
2005- 2009**

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GENERAL OPERATING FUND

REVENUE

	2 005	2006	2007	2008	2009
TAXATION	\$2,270,540	\$ 2,279,340	\$2,295,455	\$2,327,740	\$2,351,940
GRANTS IN LIEU OF TAXES	\$ 46,794	\$ 43,900	\$ 46,650	\$ 48,400	\$ 50,150
GENERAL GOVERNMENT SERVICE	\$ 92,730	\$ 97,850	\$ 96,350	\$ 102,850	\$ 105,350
OTHER REVENUE	\$ 250,660	\$ 248,450	\$ 250,450	\$ 252,450	\$ 254,450
LICENCES AND PERMITS	\$ 50,950	\$ 43,600	\$ 43,600	\$ 43,600	\$ 43,600
TRANSFERS FROM OTHER GOV'TS	\$ 329,008	\$ 327,431	\$ 344,256	\$ 361,110	\$ 425,873
TRANSFERS FROM OWN FUNDS	\$ 439,282	\$ 878,000	\$ 300,000	\$ 56,265	\$ 97,315
CEMETERY	\$ 4,600	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900
TOTAL REVENUE	\$3,484,564	\$3,926,471	\$3,384,661	\$3,200,315	\$3,336,578

EXPENDITURES

GENERAL GOVERNMENT	\$ 644,175	\$ 585,850	\$ 592,850	\$ 605,250	\$ 607,050
PROTECTIVE SERVICES	\$ 81,640	\$ 93,400	\$ 93,300	\$ 95,500	\$ 96,000
PUBLIC WORKS	\$ 295,250	\$ 302,250	\$ 308,050	\$ 313,350	\$ 318,650
GARBAGE COLLECTION	\$ 54,100	\$ 50,000	\$ 50,500	\$ 51,000	\$ 51,500
RECREATION & LEISURE	\$ 23,700	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
PARKS	\$ 123,325	\$ 108,500	\$ 111,500	\$ 114,500	\$ 117,500
CEMETERY	\$ 7,200	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
GRANTS IN AID	\$ 219,300	\$ 220,300	\$ 220,500	\$ 220,700	\$ 220,900
TRANSFER TO OWN FUNDS	\$ 447,304	\$ 385,100	\$ 385,100	\$ 365,100	\$ 365,100
TRANSMISSION OF TAXES	\$1,022,640	\$ 1,026,740	\$1,041,440	\$1,056,140	\$ 1,070,840
CAPITAL EXPENDITURES	\$ 565,030	\$ 1,063,000	\$ 473,000	\$ 253,000	\$ 298,000
TOTAL EXPENDITURES	\$3,348,140	\$3,872,240	\$3,313,840	\$3,112,640	\$3,184,140

SCHEDULE "A" TO BYLAW NO. 674-2005
FIVE YEAR FINANCIAL PLAN
2005 - 2009

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WATER OPERATING FUND	2005	2006	2007	2008	2009
REVENUE	\$358,440	\$226,200	\$226,200	\$931,200	\$226,200
OPERATING EXPENDITURES	\$224,940	\$226,200	\$226,200	\$226,200	\$226,200
CAPITAL EXPENDITURES	\$133,500	\$ 0.00	\$ 0.00	\$705,000	\$ 0.00
TOTAL EXPENDITURES	\$358,440	\$226,200.00	\$226,200.00	\$931,200.00	\$226,200
 SEWER OPERATING FUND					
REVENUE	\$ 408,700	\$ 566,125	\$ 361,000	\$ 720,900	\$ 361,000
OPERATING EXPENDITURES	\$ 233,700	\$ 305,625	\$ 321,000	\$ 220,900	\$ 361,000
CAPITAL EXPENDITURES	\$ 175,000	\$ 260,500	\$ 40,000	\$ 500,000	\$ 0.00
TOTAL EXPENDITURES	\$408,700	\$566,125	\$361,000	\$720,900	\$361,000