

**VILLAGE OF CHASE
BYLAW NO. 680-2006**

Being a Bylaw respecting the Five Year Financial Plan
for the Village of Chase for the years 2006 to 2010.

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited as Financial Plan Bylaw No. 680-2006".
2. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2006 to 2010 inclusive.

READ A FIRST TIME THIS 2nd DAY OF **May, 2006.**

READ A SECOND TIME THIS 2nd DAY OF **May, 2006.**

READ A THIRD TIME THIS 2nd DAY OF **May , 2006.**

RECONSIDERED AND ADOPTED THIS 9th DAY OF **May , 2006.**

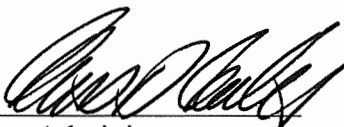


Mayor



Corporate Administrator

Certified a true copy of
Bylaw No. 680-2006.



Corporate Administrator

**SCHEDULE "A" TO BYLAW NO. 680-2006
FIVE YEAR FINANCIAL PLAN
2006- 2010**

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GENERAL OPERATING FUND

REVENUE

	2 006	2007	2008	2009	2010
TAXATION	\$2,518,602	\$ 2,538,402	\$2,559,402	\$2,580,402	\$2,601,402
GRANTS IN LIEU OF TAXES	\$ 45,532	\$ 46,400	\$ 48,150	\$ 49,900	\$ 51,650
GENERAL GOVERNMENT SERVICE	\$ 92,730	\$ 97,850	\$ 96,350	\$ 102,850	\$ 105,350
OTHER REVENUE	\$ 251,260	\$ 248,450	\$ 250,450	\$ 252,450	\$ 254,450
LICENCES AND PERMITS	\$ 56,200	\$ 49,100	\$ 49,100	\$ 49,100	\$ 49,100
TRANSFERS FROM OTHER GOV'TS	\$ 655,985	\$ 344,021	\$ 361,110	\$ 425,873	\$ 273,435
TRANSFERS FROM OWN FUNDS	\$ 502,674	\$ 144,000	\$ 300,000	\$ 56,265	\$ 97,315
CEMETERY	\$ 4,600	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900
TOTAL REVENUE	\$4,127,583	\$3,476,123	\$3,672,462	\$3,524,740	\$3,440,602

EXPENDITURES

GENERAL GOVERNMENT	\$ 615,750	\$ 621,650	\$ 629,450	\$ 631,650	\$ 638,050
PROTECTIVE SERVICES	\$ 94,600	\$ 93,400	\$ 93,300	\$ 95,500	\$ 96,000
PUBLIC WORKS	\$ 295,750	\$ 314,250	\$ 321,050	\$ 327,350	\$ 333,650
GARBAGE COLLECTION	\$ 49,500	\$ 50,000	\$ 50,500	\$ 51,000	\$ 51,500
RECREATION & LEISURE	\$ 23,700	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
PARKS	\$ 116,900	\$ 118,000	\$ 120,100	\$ 122,700	\$ 125,800
CEMETERY	\$ 10,800	\$ 10,800	\$ 11,300	\$ 11,800	\$ 12,300
GRANTS IN AID	\$ 243,200	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000
TRANSFER TO OWN FUNDS	\$ 407,281	\$ 443,921	\$ 488,160	\$ 545,638	\$ 398,700
TRANSMISSION OF TAXES	\$1,213,702	\$ 1,213,802	\$1,214,302	\$1,214,802	\$ 1,215,302
CAPITAL EXPENDITURES	\$ 1,056,400	\$ 339,000	\$ 473,000	\$ 253,000	\$ 298,000
TOTAL EXPENDITURES	\$4,127,583	\$3,476,123	\$3,672,462	\$3,524,740	\$3,440,602

SCHEDULE "A" TO BYLAW NO. 680-2006
FIVE YEAR FINANCIAL PLAN
2006 - 2010

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WATER OPERATING FUND	2006	2007	2008	2009	2010
REVENUE	\$409,940	\$226,200	\$226,200	\$931,200	\$226,200
OPERATING EXPENDITURES	\$224,940	\$226,200	\$226,200	\$226,200	\$226,200
CAPITAL EXPENDITURES	\$185,000	\$ 0.00	\$ 0.00	\$705,000	\$ 0.00
TOTAL EXPENDITURES	\$409,940	\$226,200	\$226,200	\$931,200	\$226,200
 SEWER OPERATING FUND					
REVENUE	\$ 554,700	\$ 566,125	\$ 361,000	\$ 720,900	\$ 361,000
OPERATING EXPENDITURES	\$ 219,700	\$ 296,125	\$ 321,000	\$ 370,900	\$ 361,000
CAPITAL EXPENDITURES	\$ 335,000	\$ 270,000	\$ 40,000	\$ 500,000	\$ 0.00
TOTAL EXPENDITURES	\$ 554,700	\$ 566,125	\$ 361,000	\$ 720,900	\$ 361,000