

**VILLAGE OF CHASE
BYLAW NO. 695-2007**

Being a Bylaw respecting the Five Year Financial Plan for the
Village of Chase for the years 2007 to 2011

NOW THEREFORE the Council of the Village of Chase, in open meeting assembled,
enacts as follows:

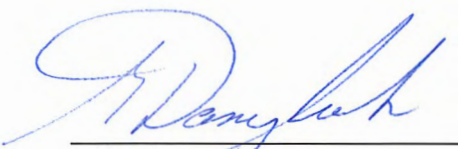
1. This Bylaw may be cited as Financial Plan Bylaw No. 695-2007.
2. Schedule "A" attached to and forming part of this Bylaw hereby adopted as the Five Year Financial Plan for the Village of Chase for the years 2007 to 2011 inclusive.

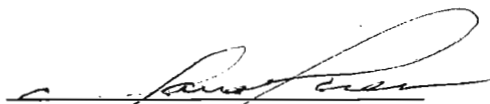
READ A FIRST TIME THIS 8th DAY OF May, 2007.

READ A SECOND TIME THIS 8th DAY OF May, 2007.

READ A THIRD TIME THIS 8th DAY OF May, 2007.

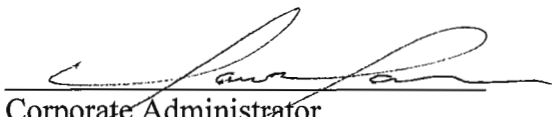
RECONSIDERED AND ADOPTED THIS 11th DAY OF May, 2007.



Mayor

Corporate Administrator

Certified a true copy of
Bylaw No. 695-2007.



Corporate Administrator

Schedule "A"
Attached to and forming
Part of Bylaw No. 695-2007

Village of Chase 2007 Financial Plan		2007	2008	2009	2010	2011
Revenues						
Property Taxes	1,062,960	1,094,848	1,134,848	1,186,848	1,243,348	
Local Taxes	291,000	296,000	303,000	308,000	313,000	
Licenses and Franchise Fees	155,200	160,900	165,700	173,850	179,400	
Permits	29,600	30,100	30,100	30,100	30,100	
Fees	412,650	414,250	419,250	426,400	434,500	
Transfers from Other Governments	442,156	5,838,675	519,938	519,938	525,438	
Transfers from Reserve Funds	86,000	155,000	100,000			
Operating Proceeds		2,850,000				
Total Revenues	2,479,566	10,839,773	2,672,836	2,645,136	2,725,786	
Expenditures						
Operate Services	769,561	792,708	811,136	847,436	856,286	
Protective Services	152,500	141,800	148,900	154,100	155,500	
Public Works	78,826	80,089	83,900	85,000	89,500	
Transportation Services	320,769	275,876	312,300	333,500	341,700	
Amusements and Recreation	265,747	254,400	278,500	280,900	289,700	
Environmental Services – Solid Waste	96,197	98,500	102,800	106,500	111,500	
Environmental Services – Water	163,883	158,800	178,600	186,800	186,100	
Environmental Services – Sanitary Sewer	172,083	159,600	151,700	170,900	173,500	
Total Expenditures	360,000	8,718,000	445,000	300,000	342,000	
Transfers to Reserve Funds	100,000	160,000	160,000	180,000	180,000	
Total Expenditures	2,479,566	10,839,773	2,672,836	2,645,136	2,725,786	