

## AGENDA

Regular Meeting of the Council of the Village of Chase to be held at the Community Hall at 547 Shuswap Avenue, and via Zoom on Tuesday, February 8, 2022 at 4:00 p.m.

## 1. CALL TO ORDER

# 2. ADOPTION OF AGENDA

Resolution:

"THAT the February 8, 2022 Village of Chase Regular Council meeting agenda be adopted as presented."

## 3. ADOPTION OF MINUTES

3.1 <u>Minutes of the Special Meeting of Council held January 17, 2022</u> Pages 1-3 Resolution:

"THAT the minutes of the Special meeting of January 17, 2022, be adopted as presented."

- 3.2 <u>Minutes of the Regular meeting of Council held January 25, 2022</u> Pages 4-6 Resolution: "**THAT the minutes of the Regular meeting of January 25, 2022, be adopted as** presented."
- 4. **PUBLIC HEARINGS** None
- PUBLIC INPUT ON CURRENT AGENDA ITEMS
   This opportunity is for members of the gallery to provide input on items on this Agenda

# 6. DELEGATIONS

Don Cavers, owner of Chase Equipment Ltd, has applied to develop 116 MacPherson Street.

# 7. REPORTS

a) Mayor and Council Reports

b) Staff Reports

#### 8. UNFINISHED BUSINESS

8.1 SILGA Call for Resolutions for 2022 Convention

At Council's January 11, 2022 meeting several topics were discussed:

- Wildfire risk reduction by reducing fuels outside of the boundaries and around the Operimeter of communities other authorities are responsible including BC Wildfire Service, other Crown authorities, Regional Districts
- Highway Rescue funding needs to be enhanced and should be paid for though ICBC
- First Responders program should be fully funded through BC Emergency Health Services

Pages 7-11

 School Districts should be required to keep at least two school busses in small communities during the 'off season' to facilitate evacuation of vulnerable individuals

Recommendation:

**"THAT Council submit the following resolutions to SILGA:** 

- 1. That BC Wildfire Service take action to reduce fuels around the perimeter of communities in BC;
- 2. That Highway Rescue funding be increased to cover more of the costs for this service and that funding come directly from ICBC;
- 3. That the BC Emergency Health Services be required to increase funding for the First Responders programs in communities in BC; and
- 4. That School Districts providing busses for transporting students be required to keep at least two school busses in small communities during the 'off season' to facilitate evacuation of vulnerable individuals.
- 8.2 <u>Zoning Amendment Bylaw for 909 Foothills Road</u> Pages 12-16 Report from Director of Corporate Operations and Bylaw Recommendations:
  - 1. "THAT the Village of Chase Zoning Amendment Bylaw No. 912-2022 be read a first time."
  - 2. "THAT the Village of Chase Zoning Amendment Bylaw No. 912-2022 be read a second time."
  - 3. "THAT the Village of Chase Zoning Amendment Bylaw No. 912-2022 be submitted to a Public Hearing."
- 8.3 <u>2021 Grant-in-Aid Post Event Summaries</u> Pages 17-23 The Village's Grant in Aid Policy states in part, "Award recipients in the amounts of \$500 or more will be required to submit a post event summary of how the grant-inaid was utilized within 60 days of the event including revenues and expenses, attendance at event and a statement of value achieved by the event – failure to provide information to Council as to how a grant was utilized will affect the recipient's eligibility for a grant in the following year."

2021 Grants-in-Aid recipients were:

- Chase and Area Young Learners Society \$2,000
- The Adams River Salmon Society \$2000
- Chase & District Museum and Archives -\$4107
- Team Chase \$254
- Working Together Pow Wow \$250

Recommendation:

"THAT the post event summaries from Chase and Area Young Learners Society, the Adams River Salmon Society and the Chase & District Museum and Archives be received for information."

#### 9. NEW BUSINESS

9.1 <u>Investing in Canada Infrastructure Program – Green Infrastructure</u> Pages 24-27 <u>Environmental Quality</u>

Memorandum from the Director of Corporate Operations

Recommendation:

"THAT Council approves the submission of a grant application to the Investing in Canada Infrastructure Program – Green Infrastructure – Environmental Quality to fund 73% of the headworks improvements at the Wastewater Treatment Plant, and the Village to fund 27% of the project equaling \$226,044, AND,

THAT the Village of Chase will provide overall grant management for the project, and cost overruns."

9.2 <u>2022 Grant in Aid Applications</u> Report from the Chief Financial Officer Pages 28-78

#### Recommendation:

"That Council approve the equivalent of a maximum of \$1,420 of Community Hall rental fees to the Chase and Area Young Learners "Out of the Smoke" program and ensure scheduling coordination with other facility user; and that the Village of Chase provide a maximum of \$2,500 funding for labour, supplies and additional facilities rentals not provided for under other funding sources.

That Council approve \$5,000 to the Shuswap Skating Club for start up program costs.

That Council, in accordance with the Grant-in-Aid Policy, not approve the grant in aid application from the Royal Canadian Legion for the "Washroom Upgrade Project".

- 9.3 Letter from Paul Matheson regarding purchase of Village property Page 79-85 Recommendation:
   "THAT Administration be directed to prepare a report on the feasibility of disposing dedicated highway to the property owners of 838 Shuswap Avenue."
- 9.4 <u>Appointment of Deputy Corporate Officer</u> As per the Officer's Bylaw 761-2011, Council must make an appointment for this position.

Recommendation:

"THAT Lynn Eileen be appointed as the Deputy Corporate Officer for the Village of Chase effective February 14, 2022."

9.5 <u>Letter from Dave Smith regarding Participaction Microgrant</u> Page 86-89 <u>Horseshoe Pitches Willson Park</u> Recommendation: "THAT the Village of Chase support the Horseshoe Pitch volunteers for an application to Participaction for a Microgrant to upgrade the Horseshoe

Pitches in Willson Park: AND

THAT if the group is successful in accessing the funds, that the Village of Chase Public Works department provide some assistance/advice on the works to be done by the volunteers."

- 9.6Letter from Zilly Palamar regarding Village water and Grants-in-AidPage 90Recommendation:"THAT the letter from Zilly Palamar regarding the cost of water and grants-in-<br/>aid to various organizations in Chase be received."
- 9.7 <u>Village of Cumberland letter regarding Private Members Bill C-216</u> Pages 91-93 Recommendation: "THAT Council provide letters to Prime Minister Trudeau and the Federal Minister of Health Carolyn Bennett in support of Private Members Bill C-216, Health Based Approach to the Substance Use Act; AND

THAT the Village of Cumberland be copied on those letters."

#### **10. NOTICE OF MOTION**

- 11. IN CAMERA
- 12. RELEASE OF IN CAMERA ITEMS None

#### **13. ADJOURNMENT**

Resolution: "THAT the February 8, 2022 Village of Chase Regular Council meeting be adjourned."



Minutes of the Special Meeting of the Council of the Village of Chase held at the Chase Community Hall, 547 Shuswap Avenue on Tuesday, January 17, 2022 at 4:00 p.m.

- PRESENT:Mayor Rod Crowe<br/>Councillor Alison (Ali) Lauzon<br/>Councillor Ali Maki (attended virtually)<br/>Councillor Steve Scott<br/>Councillor Fred Torbohm
- In Attendance: Joni Heinrich, Chief Administrative Officer Sean O'Flaherty, Director of Corporate Operations Joanne Molnar, Chief Financial Officer

Public Participants: 31 (14 in person, 17 virtually)

## 1. CALL TO ORDER

Mayor Crowe called the meeting to order at 4:00 p.m.

2. ADOPTION OF AGENDA Moved by Councillor Scott Seconded by Councillor Torbohm "THAT the January 17, 2022 Village of Chase Special Council meeting agenda be adopted as presented." CARRIED

#2022/01/17 001

- 3. ADOPTION OF MINUTES None
- 4. PUBLIC HEARING None
- 5. PUBLIC INPUT ON CURRENT AGENDA ITEMS None
- 6. DELEGATIONS None
- 7. REPORTS None
- 8. UNFINISHED BUSINESS None

#### 9. NEW BUSINESS

- 9.1 Evacuation Strategy Discussion
  - Mayor Crowe welcomed everyone and noted:
    - We are here to discuss the implementation of a strategy for the 100-200 people in Chase that we know do not have their own transportation or anyone to assist them in the case of an evacuation

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Main themes for discussion:

- 1. Identifying Vulnerable Individuals
- 2. Pre-Planning and Public Education
- 3. Evacuation Transportation/Destination

Comments included:

- The Chase Lions Club has their "clients" logged into their own system perhaps each group/organization could utilize their own system to capture their clients which would likely capture most if not all of the vulnerable people in Chase
- Suggestion to split the municipality into sections and have one or two people per section and be responsible for the vulnerable individuals in that section
- Should we rely on school busses or should we contract a service?
- Logan Lake's efforts including coordination, continuing education well in advance of events were referenced and a suggestion was made to have an emergency coordinator for Chase
- Lions Clubs in most communities including Ashcroft, Clinton, Lytton were involved in emergency situations – Lions can assist in identifying individuals needing assistance
- A core committee should be struck to work through this with representatives from each group to provide some oversight
- EMBC has great experience with BC Transit in 2021 for transportation people and animals were transported mobilization was very efficient
- People and problems need to be identified
- Non-ambulatory individuals will have supports (e.g. Interior Health)
- Some people can be moved out during alert stages of emergency
- Various groups can be involve including Better at Home, Homecare Services, Seniors Centre, Rotary, Food Bank
- Suggestion for a part-time coordinator perhaps shared between Village of Chase and 3 local area bands
- Helpful to have a central registry in place
- Quadrants or 'sections' have been proposed in the Village's draft evacuation plan – these could be utilized for the purpose of evacuating vulnerable individuals
- The Shuswap Emergency program has developed a Neighbourhood Emergency Preparedness program – NEP – areas are sectioned out by neighbourhoods whose residents look after each other
- Registry takes a lot of time and responsibilities NEP provides more buy-in and interest
- Need to plan for where people are going and for their needs medicines, mental illness, drug dependencies
- Personal preparedness is also a big piece
- The Lakes Division Emergency group was referenced
- Various alert systems can be one of many communications tools
- Should consider a local coordinator with a small committee to make this happen
- Need a comprehensive strategy for public education
- UBCM may have funding for a part-time coordinator
- Other communities have valuable information we can obtain

Comments from this meeting will be categorized for an upcoming meeting on this topic so we can begin to narrow down the necessary tasks and assign them to various groups/representatives.

Another meeting will take place sometime in February. Everyone in attendance at this meeting will be notified.

- 10. NOTICE OF MOTION None
- 11. IN CAMERA None
- 12. RELEASE OF IN CAMERA ITEMS None
- 13. ADJOURNMENT Moved by Councillor Scott Seconded by Councillor Torbohm "THAT the January 17, 2022 Village of Chase Special Council meeting be adjourned." CARRIED #2022/01/17\_002

The meeting concluded at 5:40 p.m.

Rod Crowe, Mayor

Sean O'Flaherty, Corporate Officer



Minutes of the Regular Meeting of the Council of the Village of Chase held at the Chase Community Hall, 547 Shuswap Avenue and via Zoom on Tuesday, January 25, 2022 at 4:00 p.m.

- PRESENT:Mayor Rod Crowe<br/>Councillor Alison (Ali) Lauzon (attended virtually)<br/>Councillor Ali Maki (attended virtually)<br/>Councillor Steve Scott<br/>Councillor Fred Torbohm
- In Attendance: Joni Heinrich, Chief Administrative Officer Sean O'Flaherty, Corporate Officer

Public Participants: 5 (4 in person, 1 virtually)

1. CALL TO ORDER Mayor Crowe called the meeting to order at 4:00 p.m.

#### 2. ADOPTION OF AGENDA

Moved by Councillor Torbohm Seconded by Councillor Scott "THAT the January 25, 2022 Village of Chase Regular Council meeting agenda be adopted as presented." #2022/01/25 001

#### 3. ADOPTION OF MINUTES

- 3.1 <u>Minutes of the Regular meeting of Council held January 11, 2022</u> Moved by Councillor Maki Seconded by Councillor Torbohm "THAT the minutes of the January 11, 2022 Regular Meeting of Council be adopted as presented."
   CARRIED #2022/01/25 002
- 4. PUBLIC HEARING None
- 5. PUBLIC INPUT ON CURRENT AGENDA ITEMS None
- 6. DELEGATIONS
  - 6.1 <u>Chase and District Chamber of Commerce</u> <u>Quarterly Report to Council regarding Visitor Information Services</u>

Christina Lutterman, Chamber Manager provided an overviw of the report. Moved by Councillor Maki Seconded by Councillor Torbohm **"THAT the Quarterly report to Council from the Chase and District Chamber of Commerce be received as information."** 

CARRIED #2022/01/25\_003 Moved by Councillor Scott Seconded by Councillor Torbohm "THAT the resolution made by Council in January, 2021 that required quarterly reports from the Chamber to Council be rescinded and that the Chamber report to Council on an as-needed basis." CARRIED #2022/01/25 004

#### 7. REPORTS

a) Mayor and Council Reports

#### Councillor Lauzon

- January 17 Attended a Special meeting of Council
- January 21 Want to extend appreciation to all attending firefighters from various departments in assisting Chase Fire Rescue with an industrial fire

#### Councillor Scott

- January 17 Adams River salmon society board meeting
- January 17 Attended a Special meeting of Council

Working with Joni to have Robin Cyr to attend as a delegation for the Salmon Salute

#### Councillor Torbohm

- January 17 Attended a Special meeting of Council
- January 21 Attended the Shuswap Trail Alliance Working Group meeting

#### Councillor Maki

• January 17 – Attended a Special meeting of Council

#### Mayor Crowe

- January 17 Attended a Special meeting of Council
- January 20 Attended a TNRD Closed Board of Directors meting
- January 20 Attended the TNRD Regular Board of Directors meeting
- January 21 Attended the TNRD Committee of the Whole meeting

Moved by Councillor Scott

Seconded by Councillor Torbohm

"THAT the reports from Council members be received for information."

CARRIED #2022/01/25\_005

#### 8. UNFINISHED BUSINESS

- 8.1 <u>Development Variance Permit 775 Cedar</u> Moved by Mayor Crowe Seconded by Councillor Scott **"THAT Council issue Development Variance Permit #5-2021." CARRIED** #2022/01/25 006
- 8.2 Inter-Community Business Licence Bylaw Moved by Councillor Scott Seconded by Councillor Torbohm "THAT the Inter-Community Business Licence Bylaw Amendment 911-2022 be adopted."

#2022/01/25\_007

- 8.3 <u>SILGA Community Excellence Awards Ideas</u> Moved by Councillor Torbohm Seconded by Councillor Lauzon "THAT the invitation for submissions for a SILGA Community Excellence Award be received for information." CARRIED #2022/01/25 008
- 8.4 <u>Council Appointments Updated as of January 20, 2022</u> Moved by Councillor Torbohm Seconded by Councillor Maki
   **"THAT the Council Appointments list as of January 20, 2022 be received."** CARRIED

8.5 <u>Strategic Plan – Quarterly Review (1<sup>st</sup> Quarter-2022)</u> Moved by Councillor Torbohm Seconded by Councillor Scott

Seconded by Councillor Scott "THAT the First Quarter Report on Council's 2021/2022 Strategic Plan be received for information." #2022/01/25 010

- 9. NEW BUSINESS None
- 10. NOTICE OF MOTION None
- 11. OPPORTUNITY FOR PUBLIC TO SPEAK ON MUNICIPAL MATTERS None

# 12. IN CAMERA

Moved by Councillor Scott Seconded by Councillor Maki "THAT Council recess to an In Camera meeting pursuant to Section 90 (2) (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality, and Section 90 (1) (c) labour relations or other employee relations."

CARRIED #2022/01/25\_011

- 13. RELEASE OF IN CAMERA ITEMS None
- 14. ADJOURNMENT

Moved by Councillor Scott Seconded by Mayor Crowe "THAT the January 25, 2022 Village of Chase Regular Council meeting be adjourned." CARRIED

#2022/01/25\_012

The meeting concluded at 5:08 p.m.

Rod Crowe, Mayor

Sean O'Flaherty, Corporate Officer

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# VILLAGE OF CHASE

## Memorandum

Date:	February 4, 2022
То:	Mayor and Council
From:	CAO
RE:	Activities Report January 10 to February 4, 2022

#### **Council Support**

- Submitted Council highlights from various Council meetings to Chase Sunflower
- Met with Senior managers to discuss council directives, delegate tasks
- Provided Council with communications relating to various matters in the community
- Monitored orders and information from Public Health Officer relating to Covid-19
- Prepared reports for Council agendas for January 25 and February 8, 2022 meetings
- Reviewed Administrative reports for Council agendas
- Met with Mayor and representatives of Internet service providers regarding proposed broadband service review for Chase and area
- Attended all Council meetings
- Participated in an All-Staff lunch-and-learn meeting on January 12, 2022
- Participated in conference call with Interior Health Authority and municipalities regarding service levels in various communities
- Participated in meeting with Thompson Region Division of Family Practice to discuss emergency planning matters
- Met with Council and senior administration to discuss internal staffing and other matters
- Reviewed Council meeting agendas and minutes

#### Management and Staff Support

- Met with Fire Chief to discuss various Fire Department matters
- Participated in virtual meeting of TNRD CAOs to discuss various shared matters
- Participated in meeting with Executive Director and Chair of Shuswap Economic Development Society to discuss ideas and options for Chase
- Worked with Senior Managers to problem solve various issues
- Assisted various individuals with business license and land use queries
- Authorized payroll and accounts payable

#### **Other Activities**

- Assisted with various Community Hall bookings
- Acted as Commissioner for Taking Affidavits on a number of occasions
- Working with President of the Recreation Centre Society for meeting to discuss repair and replacement priorities for Arena
- Provided Covid-19 information to citizens, event organizers

Respectfully submitted,

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# VILLAGE OF CHASE

# Memorandum

Date: 4 February 2022

To: Mayor and Council

From: Sean O'Flaherty, Director of Corporate Operations

**RE:** Activities undertaken from January 10, 2022 to February 4, 2022

Regular Duties:

- Attend Council's meetings (Regular, Special, In Camera) and workshops
- Preparation of Council meeting agendas and minutes
- Prepared Council reports and correspondence on various matters
- Responsible for confidential matters, information and privacy, and legislative affairs
- Responding to email and telephone inquiries
- Assisting staff and public with legislative and bylaw interpretations, and general support
- Responding to land use inquiries
- Liaising with the Building Inspector on zoning confirmation matters
- Prepare and distribute Village communications through social media, the Village's website, and the Sunflower newsletter insert
- Coordinate resolution to IT issues
- Coordinating cemetery
- Coordinating Community Hall bookings

Other Duties/Activities During the Reporting Period:

- Occasional discussions with MOTI regarding Trans-Canada Highway
- Processed 1 Comfort Letters
- Fielded many calls on residential and commercial real estate
- Discuss operations with Team Lead Hand as needed
- Approved 1 Building Permits
- Met with TRUE to discuss wastewater treatment plant
- Registered variance permits on respective titles as Council approves
- Reviewed monthly Recycle BC Collector Claim Report
- Working on 2022 budget
- Reviewing next phase application for Whitfield Landing
- Reviewing 116 MacPherson multi-family development
- Processed a zoning application for 909 Foothills
- Met with MoTI regarding Kynoch Ventures subdivision application
- Completed interviews, and hired Lynn Eileen as Deputy Corporate Officer
- Awarded contracted positions for Animal Control and Bylaw Enforcement
- Completed interviews for Utility Operator 1 and hired Tyler Magnusson for position
- Many meetings on WWTP, planning for improvements
- Virtual meeting with Recycle BC regarding annual GHG reporting
- Submitted Villages 2021 GHG report to Recycle BC

- Site inspection for new house at 1264 Montgomery
- WWTP inspection from Ministry of Environment to determine permit compliance
- PW planning for street sweeping and hydrant maintenance
- Setting up inspection programme for Coburn Bridge
- Water Meter repair programme began February 1 plan to repair up to 50 meters in 2022
- Organizing diffuser cleaning at WWTP in late February/early March (post thaw)
- Gained compliance on a WorkSafe inspection for confined spaces
- Preparing for seasonal employee return February 22
- Completing an FOI request on 1015 Paquette
- Completed interviews, and hired Mick DeRoo Ludvig as Equipment Operator 1
- Met with applicant and surveyor for Corona Hills subdivision
- Processing Phase 2 of Whitfield Landing subdivision
- Working on multi-family development at 116 MacPherson Ave
- Approved next multi-family building at 220 Shepard (Cedar Flats)
- Worked on zoning application for 909 Foothills Road
- Working on Temporary Use Permit application at 909 Trans-Canada Highway
- Bylaw Enforcement activities are normal for winter
- Animal Control dealing with 2 recent dog attacks, and dog licence reminders

Respectfully submitted,

Approved for Council Consideration by CAO

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# VILLAGE OF CHASE



## Memorandum

Date: February 3, 2022

To: Council

From: CFO

**RE: January Report** 

# **Regular Duties**

- Dealt with property taxes and utility billing issues as required.
- Review daily cash receipting transactions and bank deposits.
- Upload BC Assessment roll updates.
- Reconcile Utilities, Property Taxes and Accounts Receivable ledgers.
- Monthly Bank Reconciliation.
- Preparation of reports to Council.
- Payroll reconciliations for benefits and retroactive payments as required.
- Complete monthly eTax (Provincial Property Tax) calculation, reconciliation, and requisition.
- Submit quarterly reporting for GST, WCB, and Employer Health Tax.
- Attend Council meetings and workshops
- Respond to email and telephone inquiries

# Budget, Property Taxes & Financial Reporting

- Complete Province of BC property tax deferment information requests.
- Download and process HOG information when approved by the Province of BC
- Reconcile and set up 2022 accounts
- Transfer outstanding utility services to property taxes and notify account holders of transfers
- Attend GFOA HOG Webinar
- Attend ETax Year Yearend webinar and resolution to Province of BC computer glitch. Refile Year end School Tax
- Auditors planning session and scheduling
- Complete Municipal Pension Plan annual report

# Grant Applications, Implementation and Reporting

- Prepared Budget Forecast and Periodic Progress Report for Willson Park Footbridge Project.
- Prepared Budget Forecast and Periodic Progress Report for Community Hall Roof Project.
- Submitted final report and documentation for the Chase Creek Floodplain mapping grant application
- Receive grant in aid applications
- Follow up on Community Hall Roofing project and arrange roof assessments for bandshell and curling rink

## Other

- Provide Cashier/ Receptionist training as required .
- Complete accounts receivable invoicing for cemetery, facility usage and service provisions . as required.
- Attend staff luncheon .
- Participate in interviews of Deputy Corporate Officer candidates. 9
- HOLIDAYS .

Respectfully submitted,

Approved for Council Consideration by CAO

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ri Heinrich Joni Henrich



Village Of Chase Administrative Report

TO: Mayor and Council
FROM: Director of Corporate Operations
DATE: 4 February 2022
RE: Zoning Amendment Bylaw - 909 Foothills Road

# **ISSUE/PURPOSE**

To amend Zoning Bylaw 683-2006 by changing the zoning designation at 909 Foothills Road from *P-2*, *Public and Quasi-Public Use* to *C-3*, *Service Commercial*.

# OPTIONS

- 1. Read the bylaw twice and then send to a Public Hearing
- 2. Do not advance the bylaw

Council can proceed with reading the bylaw a first time, a second time, and send the bylaw to a Public Hearing. This is the recommended option.

#### HISTORY/BACKGROUND

The subject property is located in *P-2, Public and Quasi-Public Use* which does not allow commercial uses. The property was formerly occupied by JPW, a highway maintenance company. The new owner has a restaurant auction business and intends to relocate that business to Chase.

#### DISCUSSION

Included in this Report to Council is:

- Zoning Amendment Bylaw 912-2022
- Property Information Report

#### FINANCIAL IMPLICATIONS

Costs associated with processing a zoning amendment application are covered by the \$800 application fee. If Council chooses not to proceed to a Public Hearing, the applicant will be refunded \$200.

# POLICY IMPLICATIONS

Section 460 of the *Local Government Act* regulates amendments to land use bylaws. Section 464 of the *Local Government Act* states that a Public Hearing is necessary on all land use amendments. Furthermore, all property owners within 50m of the subject property will be notified of the pending application in advance of any Public Hearing. There is also a requirement to advertise in local newspapers.

The use of land is regulated by the Village's Zoning Bylaw #683, and the Official Community Plan (OCP). The proposed use of the land is consistent with Chase's OCP.

#### RECOMMENDATION

"THAT the Village of Chase Zoning Amendment Bylaw 912-2022 be read a first time."

"THAT the Village of Chase Zoning Amendment Bylaw 912-2022 be read a second time."

"THAT the Village of Chase Zoning Amendment Bylaw 912-2022 be submitted to Public Hearing."

Respectfully submitted,

Approved for Council Consideration by CAO

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## VILLAGE OF CHASE BYLAW NO. 912-2022

## A BYLAW TO AMEND THE VILLAGE OF CHASE ZONING BYLAW NO. 683 - 2006

**WHEREAS** the Council of the Village of Chase has adopted the Village of Chase Zoning Bylaw No. 683 – 2006;

**AND WHEREAS** the Council of the Village of Chase deems it necessary to amend Bylaw No. 683;

**AND WHEREAS** the zoning amendment conforms to the Village of Chase Official Community Plan Bylaw No. 635, 2002 as amended from time to time;

**AND WHEREAS** the Council of the Village of Chase has held a Public Hearing pursuant to the *Local Government Act*;

**NOW THEREFORE**, the Council of the Village of Chase in open meeting assembled enacts as follows:

- 1. This Bylaw shall be cited for all purposes as "Village of Chase Zoning Amendment Bylaw No. 912-2022".
- 2. The Village of Chase Zoning Bylaw No. 683-2006, is hereby amended by changing the zoning designation on LOT 1 DISTRICT LOT 517 KAMLOOPS DIVISION YALE DISTRICT PLAN KAP74562 (909 Foothills Road) from "*P-2 Public and Quasi-Public Use* to *C-3*, *Service Commercial.*"

READ A FIRST TIME THIS \_\_ DAY OF \_\_, 2022

READ A SECOND TIME THIS \_\_ DAY OF \_\_, 2022

PUBLIC HEARING HELD THIS \_\_ DAY OF \_\_, 2022

READ A THIRD TIME THIS \_\_ DAY OF \_\_, 2022

APPROVED BY THE MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE THIS \_\_\_\_ DAY OF \_\_\_, 2022

ADOPTED THIS \_\_ DAY OF \_\_, 2022

Rod Crowe, Mayor

Sean O'Flaherty, Corporate Officer

**DRAFT** P	Property I	nformation	Report
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Report Generated on: December 17, 2021 08:39:15 AM



Thompson-Nicola Regional District 300 - 465 Victoria St Kamloops, BC V2C 2A9 T (250) 377-8673 F (250) 372-5048 E gisinfo@trrd.ca

#### 909 Foothills Rd

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Disclaimer: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and the Thompson-Nicola Regional District (TNRD) is not responsible for its accuracy, completeness or how current it may be. View full Disclaimer and Terms of Use-15-



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HECEIVED
Village of Chase
JAN 10 2022
Original
Copy Agenda

**Chase and Area Young Learners Society** 

Post Event Summary Extraordinary Grant in Aid- Village of Chase 2021

The Spring iRide Program was a fun and inspirational event at an otherwise very challenging time. At a time when COVID safety was a big concern, the bike program was a naturally socially distanced program that allowed to be safely social in a fun environment. With 31 kids in attendance at this free program, our volunteer instructors were able to provide a high quality, thoughtful program.

The kids were split up into groups based on skill level and learned the foundational skills that they will need to move to the next level and eventually on to trail riding.

Six instructors were fully trained through a series on online and in person modules through NCCP and Cycling BC thanks to an Extraordinary Grant in Aid in 2021 from the Village of Chase. Additional funds were put towards a bike rack that was used to take the Level 5 group to the Bike Ranch in Juniper Ridge.

At our wrap up meeting after the program completed, all of the instructors agreed that every child in the program showed remarkable improvements in their cycling skills. The kids were enthusiastic about the games and felt proud of their improvement.

Our subsequent program in the autumn was a higher level 4/5 trail program offered at a low cost. This was a smaller, more focused group who already had some trail experience. We kept the group size small (10 kids) so that the children could have more individualized attention and so that the instructors could gain more experience in teaching before taking on a larger group.

A big thank you to the Village of Chase for contributing \$2000 towards training instructors and program equipment to make this opportunity happen for kids in Chase.

This spring we will offer another program that is currently in development and will likely take place in the form of a spring break camp.

# Chase and Area Young Learners Society

Extraordinary Grant in Aid Follow up 2021 -Village of Chase Revenues and Expenses Chase iRide Spring Program



- - 1

Revenues	
Extrordinary Grant in Aid (Village	
of Chase)	\$2,000
Chase Lions Club Donation	\$500
Chase Rotary Club Donation	\$250
Total Revenues	\$2,750

Expenses		
iRide Instructor Tuition:		
	Kristen Fromm	340.47
	Cindy Winiewski	340.47
	Tristan Cavers	246.38
	Paul Matheson	340.47
	Nick Gill	340.47
Northshore 6-Bike Bike rack		1,131.19
City of Chase Permit		78
Bike Ranch Permit		15
CBC Certificate of Insurance		25
	Total Expenses	2,857.45

Total Expenses	2857.45
Total Revenues	2750
Total Remaining (Paid by the	
Chase and Area Young Learners	
Society)	107.45



From: CONNIE TREPANIER <<u>c.trepanier@shaw.ca</u>> Sent: January 13, 2022 3:08 PM To: Joanne Molnar - CFO <<u>imolnar@chasebc.ca</u>> Cc: President <<u>President@salmonsociety.com</u>>; 'Treasurer <<u>treasurer@salmonsociety.com</u>>; Brenda Melnychuk <<u>brendamelnychuk@gmail.com</u>> Subject: Closure report for VoC Grant in Aid Application

#### Village of Chase

#### Grant in Aid Closure Report

On behalf of The Adams River Salmon Society, I am informing the village council of the completion of the purchase and design of our mobile interpretation trailer. The trailer will be used in regional locations to promote and facilitate the education and conservation of salmon and the natural and cultural resources of <u>Tsútswec</u> Provincial Park.

The mobile interpretation trailer would be used to support educational programming activities undertaken by The Society when we visit elementary and middle schools in the area. It will be equipped with educational materials and investigative supplies to encourage hands-on learning and to provide an experience that supports further learning. Many of these materials have been purchased or are being purchased now. The trailer would have a multi-year benefit as it can be used each year as educational opportunities increase with rising interest. It would also be used at community events to promote wild salmon habitat awareness. These events include Aboriginal Day, Canada Day, Earth Day, World Rivers Day and events hosted by our partners at Kingfisher Interpretive Centre in Enderby. The trailer would be available to Society board members, volunteers, educators and park interpreters for the delivery of Society educational programming.

The educational program will benefit surrounding communities and will hopefully benefit salmon and their habitat. The Society anticipates that the mobile interpretation trailer will increase opportunities for greater numbers of people to become informed about the importance of salmon conservation.

The cost of the trailer and design wrap was just over \$11000 with the bulk of funding coming from BC Parks. Community donations like the \$2000, 00 from the Village of Chase, have made it possible to create a unit that will serve the communities of the region for many years to come. Please see financial report below. Invoices and photos of the mobile unit are attached to this email.

	projects	MIT trailer	bc parks	chase	PSF	CSRD
MIT		\$ 9,500.00	\$3,000.00	\$ 2,000.00	\$ 1,500.00	\$ 3,000.00
Buller trailer	deposit #615	\$ 3,000.00				
Bullertrailer - balance due on MIT	cheque 616	\$ 3,997.80		excludes gst		
visual signs wrap deposit	-	\$ 1,534.38				
visual signs wrap final		\$ 1,534.38				~
		\$ (566.56)				

On behalf of The Adams Society, I sincerely thank you for your contribution to the project. I hope that you will have the opportunity to experience the unit in action soon.

۰.

Sincerely, Connie Trepanier TARSS Board Director





# Chase & District Museum & Archives

Box 160 - 1042 Shuswap Ave, Chase, BC. V0E1M0 250-679-8847 chasemuseumsociety@gmail.com www.chasemuseum.com

February 11, 2021

Dear Village of Chase Council,

On behalf of myself and the Chase & District Museum & Archives Society board of directors I would like to personally thank you for the donation of funds for the museum's new security camera system. The system is up and running and is much better quality than the previous system that we were using. Myself and the board appreciate that we have this security feature for protection of the buildings on the property and the items housed inside of them. The ability to see nearly everything in high resolution makes me feel much safer when I am alone on the property.

Thank you,

Handle Die

re Malo

Breanne Malo Curator



# VILLAGE OF CHASE Administrative Report

TO:Mayor and CouncilFROM:Director of Corporate OperationsDATE:February 2, 2022RE:Investing in Canada Infrastructure Program – Green Infrastructure – EnvironmentalQuality – WWTP Headworks

#### **ISSUE/PURPOSE**

To seek Council approval to submit a grant application to the *Investing in Canada Infrastructure Program* – *Green Infrastructure – Environmental Quality* for necessary improvements at the Wastewater Treatment Plan

#### OPTIONS

- 1. Endorse the submission of the grant application
- 2. Do not endorse the submission of the grant application

#### HISTORY/BACKGROUND

In 2017 the Village benefitted from the *New Building Canada Fund – Small Communities Fund* and major upgrades to the sewer effluent ponds occurred. The headworks (grinding equipment) was part of the upgrade plan at that time but the funding came up short for that particular piece of equipment.

#### DISCUSSION

This is necessary capital equipment for proper operation of the WWTP

#### FINANCIAL IMPLICATIONS

Local Government contribution is 27% amounting to \$226,044.

#### POLICY IMPLICATIONS

None

#### RECOMMENDATION

"THAT Council approves the submission of a grant application to the Investing in Canada Infrastructure Program – Green Infrastructure – Environmental Quality to fund 73% of the headworks improvements at the Wastewater Treatment Plant, and the Village to fund 27% of the project equaling \$226,044, AND,

THAT the Village of Chase will provide overall grant management for the project, and cost overruns."

Respectfully submitted,

Approved for Council Consideration by CAO

Sean O'Flaherty

Henrece

Joni Heinrich

## 4.1.3 SCADA Rationalization

The operators have had some difficulty in collating flow records for the plant. This information would normally have been relatively easy to bring up on trends. If necessary, the Supervisory Control and Data Acquisition (SCADA) system could be reviewed by an electrical engineering company to determine whether improvements would enhance the operability of the water and wastewater systems.

## 4.1.4 Headworks

In order to effectively remove the inorganic litter that arrives with the sewage, it is recommended that a mechanical fine screen system be installed at the headworks. The 'rag' accumulates in the lagoons and tends to collect on the diffusers, where it reduces aeration capacity. A headworks is a major upgrade that would require grant funding.

A 6mm screen would be appropriate for this application. This is a reasonable compromise between effective solids removal and acceptable screen flow capacity. As all flows arrive by force main it would be feasible to install the screen either above or below grade. The structure should have a screened bypass available to enable maintenance. The bypass screen can be cleaned manually. A macerator is commonly installed upstream of the screen unit to reduce the likelihood of jamming of the solids handling equipment. A screenings washer/compactor system would remove faecal matter and organic materials, minimizing odours and waste quantity.

An outdoor installation would avoid costs associated with a building and electrical equipment rated for explosive atmosphere compliance. These cost savings would be significant. The operating costs would also be reduced through the deletion of high capacity heating and ventilation for the required 12 air changes per hour. While the outdoor configuration gives the operators and equipment less protection from the elements, it is feasible to add a carport style roof without compromising on explosive gas safety. The equipment can also be fitted with heated covers as protection against freezing. Screens have been installed outdoors successfully at plants in Clearwater, Logan Lake, Sun Peaks and Tobiano.

REVIEW OF WASTEWATER TREATMENT PLANT OPERABILITY VILLAGE OF CHASE – OCTOBER 2021





#### Investing in Canada Infrastructure Program



Green Infrastructure - Environmental Quality **Detailed Cost Estimate** 

Applicant Name: Village of Chase

Project Number:

Project Title: Chase WWTP Headworks

Cost Estimate Developed By: Rob Wall, P Eng Date of Cost Estimate (DD-MM-YYYY): 7/1/2022

Cost Estimate Class - A,B,C,D (see guidance below): C Optional: Phase of Project

(if phases identified as part of application):

Please Note: If the project can be phased and each phase can independently meet program outcomes and requirements, please copy the template to an additional tab(s) to show costs associated with each phase identified in the application on an individual sheet. Only include the works and the associated costs of the stand-atone phase on this new sheet. Project should be presented in individual phases only where phases can independently meet program outcomes and requirements (otherwise should be presented as a single project). The 'Project Estimate' page should present a breakdown of overall project costs, with totals corresponding with amounts in the Project Cost section of the Application Form.

	ELIGIBLE COSTS			
	Description	Quantity	Per Unit Amount	Total Cost
Project Planning			-	
For example, costs associated with environmental assessment, aboriginal consultation, climate lens assessments, community employment benefit plans				
The Design of the Second Second	Plan	ing Sub-Total:		

Design / Engineering				
It is recommended that a maximum 15% of construction project costs are engineering/consulting fees, Please separate cost associated with project management and project design/engineering	Design			41,600
	Construction administration		-	36,400
A CONTRACTOR OF A CONTRACTOR O	Design / Engineerin	g Sub-Total;		\$78,000
Construction / Materials				
	Temporary Bypass (LS)	1	20,000	20,000
	Earthworks (LS)	1	5,000	5,000
	Remove forcemain and replace with gravity main (LS)	1	20,000	20,000
	Concrete channel structure (LS)	1	50,000	50,000
	Control chamber (LS)	1	30,000	30,000
	Slide gates (EA)	6	5,000	30,000
	Interconnect piping (LS)	1	5,000	5,000
items should reflect the major components in your project and align with	Supply and install grinder, screen, auger, control panel (EA)	1	270,000	270,000
the works described in the application without going into specific detail,	Tie-Ins (EA)	2	15,000	30,000
add lines as necessary	Integration to MCC, control (LS)	1	10,000	10,000
	Power and control cable from blower building (LS)	1	30,000	30,000
	Backfill / restoration (LS)	1	10,000	10,000
	Commissioning (LS)	1	5,000	10,000
	Construction / Material	Is Sub-Total:		\$520,000
Other Eligible Costs				0.0
For example (communications, testing)				
	Other Eligible Cost	s Sub-Total:		\$0

Contingency		
Contingency is generally reflective of the Class of Cost Estimate		239,200
	Contingency Sub-Total:	\$239,200
A second s	TOTAL ELIGIBLE COSTS*:	\$837,200

INELIGIBLE COSTS			
Description	Quantity	Per Unit Amount	Total Cost
	The state of the State		
TOTAL INELIGIB	LE COSTS*:		5
TOTAL GROSS PROJECT COSTS (Elipible +	Inellaible V:	1	\$837,20
	Description	Description Quantity Quantity TOTAL INELIGIBLE COSTS*:	Description     Quantity     Per Unit Amount       Image: Constraint of the second se

\*Totals must match totals in the Project Costs section of the Application Form. **Cost Estimate Comments** 

Please add any information that you feel is relevant to your cost estimate

Cost Estimate Classes - definitions & assumptions (sourced from Association of Professional Engineers and Geoscientists of British Columbia (APEGBC))

	Description	Quantity	Per Unit Amount	Total Cost
Cost estimate class	Features & Uses			Suggested Contingency for Associated Class
	Detailed estimate based on final drawings and specifications Used to evaluate tenders			±10-15%
Class B	Prepared after completing site investigations and studies, and after defining major systems Based on a project brief and preliminary design Used for project approvals and budgetary control			±15-25%
Class C	Prepared with limited site information and based on probable conditions Captures major cost elements Used to refine project definition and for preliminary approvals			±25-40%
Class D	Preliminary estimate based on little or no site Information Represents the approximate magnitude of cost, based on broad requirements Used for preliminary discussion and long-term capital planning			±50%



# VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: CFO

DATE: February 3, 2022

RE: 2022 Grant in Aid Applications

#### **ISSUE/PURPOSE**

That Council provide staff with recommendations regarding the 2022 grant in aid applications

## OPTIONS

- 1. Provide direction and/or approvals for 2022 grant in aid applications.
- 2. Approve some applications and defer others for further discussion.
- 3. Receive all 2022 Grant in Aid applications for further discussions.

## HISTORY/BACKGROUND

The Village of Chase Grant in Aid Policy sets out the guidelines for allocating grant in aids. Staff advertised the Grant in Aid intake in the Sunflower for two consecutive weeks and sent letters to previous recipients outlining the process and provided copies of the application and the policy. Applications received include:

Chase and Area Younge Learners	\$4,960	"Out of Smoke Program"
Shuswap Skating Club	\$5,000	Start Up Costs
Royal Canadian Legion Br 107	\$3,850	Washroom Upgrades

#### DISCUSSION

Grant in Aid Policy: "Council provides grant-in-aid to non-profit community groups who demonstrate a funding need for a service or program that will benefit the community and local area."

Chase and Area Young Learners requests \$4,960 for "Out of the Smoke Program: \$1,420 of the funding represents Community Hall rental fees. Programs to be offered Monday, Wednesday, Thursday and Fridays. Program times would need to be coordinated with other users of the facility. \$1,040 of funding represents funds required to rent the Art Holding Memorial Arena. \$3,800 is for Instructor Wages and \$920 for Supplies. Anticipated Revenue from the program is \$2,200. The group does anticipate applying for funding through Canada Summer Jobs program and Prevention Services Canada.

Shuswap Skating Club requests \$5,000 which equates to 50% of their overall budget for start up funding. Shuswap Skating Club began operations in October 2021. Breakdown of costs are \$4,620 Facility Rentals, \$2,100 Coaching costs, \$1,980 Equipment costs, and \$1,500 Administration costs.

Grant in Aid Policy objective 4, states "Grants-in-Aid are not intended to provide on-going support and all approvals shall be considered on a year-to-year basis. Continued support should not be anticipated.

Royal Canadian Legion Br 107 requests \$3,850 for Washroom Upgrades, total project estimate \$5,500.

Grant in Aid Policy objective 5, states "Grants-in-Aid will not be considered for any business enterprise." Other General Criteria for Grant consideration "Grants will not be made to industrial, commercial or business undertakings."

In June 2021, through COVID 19 Restart funding, Council provided \$11,500.00 to support the Royal Canadian Legion project to upgrade the front access to the building with the installation of a ramp to ensure all senior and venerable members of the community had safe access to the facility. This project has not been completed.

The washroom upgrade project is directly linked to the business operations of the facility and is not a specific service or program being offered to the community, as per the Grant in Aid Policy.

#### FINANCIAL IMPLICATIONS

Previous years' budget for grant-in-aid was \$10,000, it is anticipated that the 2022 budget remain the same.

#### POLICY IMPLICATIONS

The Grant-in-Aid policy states that Council will make a final decision on the approved grants by February 28th each year, with notification given to all applicants immediately thereafter.

#### RECOMMENDATION

That Council approve the equivalent of a maximum of \$1,420 of Community Hall rental fees to the Chase and Area Young Learners "Out of the Smoke" program and ensure scheduling coordination with other facility user; and that the Village of Chase provide a maximum of \$2,500 funding for labour, supplies and additional facilities rentals not provided for under other funding sources.

That Council approve \$5,000 to the Shuswap Skating Club for start up program costs.

That Council, in accordance with the Grant-in-Aid Policy, not approve the grant in aid application from the Royal Canadian Legion for the "Washroom Upgrade Project".

Respectfully submitted,

Approved for Council Consideration by CAO

banne Molnar, CFO

Henrech. Ioni Heinrich



Title: ADM – 31 Grant-In-Aid Policy	·
Date Adopted: January 22, 2019	Revised:
Date Effective: January 22, 2019	Reviewed:
Special Notes / Cross Reference:	This Policy is to be used in conjunction with all other applicable Bylaws and legislation

Policy: Council provides grants-in-aid to non-profit community groups who demonstrate a funding need for a service or program that will benefit the community and local area.

Policy Goal: To set out guidelines for allocating grants-in-aid.

#### **Policy Objectives**

- 1. Council will establish a budget for allocating grants-in-aid in a calendar year. The amount of the budget will be reviewed annually as part of the budget deliberation process.
- 2. The Chief Financial Officer will advertise annually in October the criteria for grantin-aid with a deadline for submissions of November 30, to be considered for a grant in the following calendar year. Applicants are required to submit a description of their service/program, financial statements or other financial information from the current and previous year, and a listing of other funding sources. Applicants must demonstrate that the funds will be used for a program/service of benefit to the community or local area and that the group is unable to raise all of its required funds from other sources.
- 3. During budget deliberations, Council will review the grant-in-aid submissions and allocate funds at their discretion to the budget amount set. Council will make a final decision on the approved grants by February 28 each year, with notification given to all of the applicants immediately thereafter. Council will set aside a portion of the Grants- in-Aid budget for allocation to Extraordinary Requests during the year.
- 4. These grants are not intended to provide on-going support and all approvals shall be considered on a year-to-year basis. Continuing support should not be anticipated.
- 5. Grants-in-aid will not be considered for any business enterprise.



#### **Requirements for General Applications**

Applications for grants-in-aid are to be made on the application form as provided by the Chief Financial Officer. Incomplete applications will NOT be considered by Council. Applications MUST include:

- Mailing address and contact information for organization
- Prove the provision of a service to persons residing in Chase and the surrounding areas
- Confirm the organization is non-partisan, non-denominational and non-profit
- Provide annual financial statements or other financial information that shows revenue and expenses for the year prior and the current year
- The current annual operating budget for the organization
- A business plan showing how the organization intends to become less reliant on the Village's financial assistance over time
- A detailed budget for the event/program for which the grant in aid will be used
- Information regarding other sponsors of the program/service

#### Extraordinary Grants-in-Aid

As referred to in Section 3 above, Council will set aside a portion of the annual Grants-in-Aid budget for allocation for Extraordinary Requests (those requests that are outside of the annual application deadlines) during the year. Once the Extraordinary Grant-in-Aid account has been depleted, no further requests for grants-in-aid will be accepted in that calendar year.

Non-profit groups or organizations who have a new event or need for assistance via a grant in aid and can demonstrate valid reasons for not being able to have applied during the normal process, may apply to Council for consideration of an extraordinary grant.

Any non-profit group or organization is eligible for an extraordinary grant in aid on a one time only basis and future requests must be directed through annual grant in aid process.

#### Extraordinary Applications

Applications for extraordinary grants in aid must be submitted in the form of a letter to Council and include the following information in addition to the standard application:

- A detailed explanation/description for the requirement of the grant (is the event new?)
- An explanation of why the grant was not applied for in the normal grant-in-aid process (why was the deadline not met?)



Other General Criteria for Grant Considerations

- Grants will not be made to other local governments
- Grants will not be utilized to fund functions that are funded through taxation
- Grants will not be made to industrial, commercial or business undertakings
- Grants will not be accepted to relieve a group specifically of the fees associated with the rental of the Community Hall or other Village facility groups are encouraged to request grants-in-aid to assist in funding events/programs/services, not for targeted costs
- Award recipients in the amounts of \$500 or more will be required to submit a post event summary of how the grant-in-aid was utilized within 60 days of the event including revenues and expenses, attendance at event and a statement of value achieved by the event – failure to provide information to Council as to how a grant was utilized will affect the recipient's eligibility for a grant in the following year

January 6, 2022

Chase Village Council Village of Chase PO Box 440, Chase, BC, VOE 1M0

RECEIVED Village of Chase
JAN 10 2022
Original
File Copy Agenda

angsongrapping i sa n

Dear Sirs and Madams,

Thank you for reviewing our Grant in Aid application. We hope that you will consider funding our 'Out of the Smoke' Program that has been developed because of great need in our community. It is our hope that, in addition to supporting this program, the Village council will consider other measures to help Chase citizens when wildfire smoke returns in the summer months.

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Accessing clean air by making public spaces with air conditioning accessible is a necessary community service. By providing opportunities for families indoors, the village will help to enrich the lives of it's citizens at an otherwise very challenging time.

Thank you for your time,

Ashton Sweetnam

Executive Director Chase and Area Young Learners Society 250 319-8468 chaseyounglearners@gmail.com



# **GRANT IN AID APPLICATION**

# PLEASE READ APPLICATION PROCESS DOCUMENT BEFORE PRECEEDING

TYPE OF GRANT REQUESTED FINANCIAL AID GRANT

# **Contact Information**

Full Legal Organization Name	Chase and Area Young Learners Society
Street Address	PO Box 76
City	Chase Prov BC
Postal Code	V0E 1M0
Organization Website	Facebook: @Chaseyounglearners
Organization President / Executive Director	J. Ashton Sweetnam
Title	Executive Director
Phone Number	E-Mail chaseyounglearners@ Address
Contact Person (if different)	
Title	
Phone Number	E-Mail Address

# Organization Information

Not for profit?	<ul><li>Yes</li><li>No</li></ul>	Year Established	2019	
<b>Registration Number</b>	75627 2134 BC0001			
Address	Po Box 76, Chase B	C, V0E 1M0		
Total Organization Budget	\$4,108	] Total	# of Board Members	5
Total # of Staff	1	Total # of V	/olunteers	16
Organizational Mission Statements (350 characters or less)	Society is to provid Chase Area to acce	ent of the Chase and le opportunities for ye ss resources, activities vance their learning	oung peopl	
Brief Description of Organization (500 characters or less)	the services availab Those living in our quality learning op easier access to. Ou individuals with ex	Learners Society work ole for children and fa small village often st portunities that those ar mandate includes a kisting opportunities d on the needs of our	amilies in Cl truggle to a e in larger c an intention and to creat	hase. ccess enters have to connect te

<b>Population Served</b> (200 characters or less, describe who will be served )	Our organization focuses it's services on the needs of children and families in the Village of Chase.

# **Proposal Request**

Program / Project Name	Out of the Smoke Program
Total Program Budget	\$4,960
<b>Requested Grant Amount</b>	\$4,960
Percent of Total Budget	100%

(percentage of grant to actual complete budget, eg. \$1,000 grant would be 10% of a \$10,000 event

Type of Request	Multi-Year Project	Grant Period	01/07/2022
Grant Period From	01/07/2022	To	
Multi-Year Event?	<ul><li>Yes</li><li>No</li></ul>		

Description of Project or Event The Chase out of the Smoke Program endeavours to offer safe, smoke free spaces to children and families in the Village of Chase. Past summers, but 2020 in particular, have proved to be difficult for the residents of our community. Aside from the library, we do not have public spaces that can be accessed by families with children. During the smokiest time of the year, which we now know can last for many months, children cannot safely play outdoors. In addition, many families do not have air conditioning to give relief from the smoke even in theie own homes. The goal of this program is to provide free or affordable access to air conditioned public spaces in the smoky summer months. It is a multi-part program that involves different drop-in activities for all ages, educational opportunities, and opportunities to play and

Please don't hesitate to provide additional supporting documents that will provide further explanation of the event or organization.

the proposed activities.

**Geographic Area Served** 

Please estimate the anticipated economic impact of the event or organization. (eg. spending, social impact, or environmental, hotel rooms, visitors & general tourism) VILLAGE OF CHASE

I expect that the 'Out of the Smoke' program will have an enormous impact on our community. It will be filling a gap that exists that prevents residents from accessing clean air. Lack of clean air during the summer month poses a safety risk to everyone, in particular vulnerable individuals like children, the elderly, and those with pre existing health conditions. In addition, children need physical activity for their growth and development. When it is unsafe to be outdoors alternate opportunities must be created to allow them adequate excercise and physical activity.

move in clean air. Please see the attached descriptions to review

Priority funding areas of grant makers (indicate how your request fits within Council's strategic plan[s]) In the Parks and Recreation section of the Strategic Plan it states: "Parks, recreation and community hall facilities are part of a healthy community and support the social, mental, and physical health ofcitizens. Access to recreational opportunities both in the natural environment and in facilities supports the local economy."

Most recent grants received from	n the Village:
Amount (1)	\$2,000 Date 01/09/2022 (1)
Amount (2)	Date (2)
Current Fundraising Initiatives:	<ul> <li>We will be applying for three positions with the Canada</li> <li>Summer Jobs program to impliment the Program.</li> <li>Applying for funding with Prevention Services Kamloops</li> <li>community Initiative Fund</li> </ul>
Please explain how your event or organization will be self sufficient in the future:	The Chase and Area Young Learners Society will be happy to work with the Village every summer to offer indoor programming for children and families when they need relief from wildfire smoke.

Please provide a detailed budget for your event/operating year and also your organization's most recent Certified Financial Statements.

Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/elimination plan is in place.

Declaration (Two Authorized Signatures Required)

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1) On behalf of and with authority of the Organization, I certify that the information given on this grant application and attachments is true, correct and complete in every respect and if the Organization is awarded the grant, agrees to abide by the established grant terms and conditions.

2) The information provided in this grant application is subject to the Freedom of Information and Protection of Privacy Act. The Village cannot guarantee that any of the information provided by you will be treated as confidential if a request for access is made under the Act.

3) Neither the Village of Chase nor any Member of Council, individually or collectively, is in any way responsible for any deficits or cost over-runs in relation to any event or initiative.

Print Name of Board Chair or President Signature:	Ian Hart
Date: Print Name of Person completing the application: Signature:	JAN 9, 2022 J. Ashton Sweetnam
Date:	JAN 9, 2022

## Chase and Area Young Learners Society- Grant in Aid Application

#### Out of the Smoke Program- Summer 2022

The summer of 2021 taught us that we need to be proactive in taking health and safety precautions when it comes to dangerous wildfire smoke in our area of the world. Many families here in Chase do not have access to clean air when it is smoky, and it is often not safe to be outside. This program intends to utilize public spaces in Chase, and children in the area will be offered opportunities to be in spaces with clean air while they learn new skills and to be active when they can't be outside.

Please find below a list of programs and their details that we intend to offer as a service to the public during the smoky months. We would like to offer these programs for as low a price as possible to make them accessible to all families in our community. We have gone out of our way to plan high quality programming that will enrich children's lives and give them opportunities that would be difficult to access otherwise.

All events will be planned to comply with COVID Safety guidelines and will include a COVID safety plan.

#### **Kids Cooking Classes**

Mondays, July 4-August 8 3:30-5:30 Ages 7-12 Chase Community Hall

This cooking class, led by Bev Amundrud, is intended to be an introduction to independent cooking for children aged 7-12. Bev is an experienced cooking instructor who looks forward to teaching children the fundamentals of the kitchen and to equip them with the skills they need to create healthy meals safely and joyfully.

Ikigai Farm on VLA Road has volunteered to donate vegetables every week and to include a farm tour for the kids to introduce them to how the food is grown and the people who grow it.

#### **Family Yoga**

Wednesdays, July 20-Sept 7 10:00-12:00am Ages 4-10 Chase Community Hall

This family yoga class will be led by Shannon Byrnes, who has a background as a counsellor and art therapist, working with children and families. She also has her Rainbow Kids Yoga training and is a Registered Yoga Teacher with Yoga Alliance.

Kids and their parents will be learning the physical poses of yoga, relaxation and mindfulness skills though play, music, art and stories. The theme is Summer, and kids will learn about

seasonal topics while moving and learning valuable social and self-regulation skills. Rainbow Kids Yoga is taught in a secular manner and is packed with FUN!

#### Art class with 'A Mixed Bag of Art'

Thursdays, July 28-September 1 3:30-5:30 2 Groups: Aged 7-9 and 10-12 Chase Community Hall

Rayna's program runs through her business 'A Mixed Bag of Art' in Sorrento. She does a 6-week series of classes designed to teach foundational mixed medium skills. Students are given access to high quality art supplies and come away from the program with canvas art that they can be proud of.

While Rayna<sup>-</sup>typically teaches from her studio in Sorrento, she is willing to come and do some programs in Chase.

#### **Roller Skating Club**

Fridays, July 8-August 26 3:30-5:30 All Ages

While the arena is dry in the summer, we will provide a space for children and families to bring out their roller skates and practice their moves. Numbers will be determined based on COVID safety guidelines. Each session will be supervised by an adult with first aid and group facilitation experience. Each week will be themed, and we will have volunteer guests come to lead games and teach skills.

#### **Drop In Family Activities**

Mondays, July 4-August 29 10:00-12:00am All Ages

This drop-in space will offer a weekly theme and activity with activities directed towards different age groups. Each week will begin with circle time, songs, and games. The subsequent activities will vary between crafts, science project, lego/duplo, and much more. Experiences facilitators will offer options that fit the needs of the groups age and activity levels.

Weeks where air quality permits, the group will take place at Wilson Park so that everyone can enjoy activity and social time in the fresh air.

# Out of the Smoke Program Bugdet

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We aim to charge \$5 per daily session for each of these programs

We aim to charge \$5 per da	ily session f	or each of these programs	
Family Yoga (8 Sessions) 12 participants			
Expenses		Income	
Location: Upper Hall, \$20/hr x 16 hrs Instructor Wage: \$30/hr x 16 hrs	\$320 \$480	\$5 per child x 8 Sessions= \$40	\$480
Expenses	s \$800		
Income	e \$480		
Total Cost	t <b>\$320</b>		
Kids Cooking Classes (6 Sessions)		and the second	** x - *
8 Participants			
Expenses		Income	
Location: Hall Kitchen + Room B (3 hrs	\$420	\$5 per child x 6 Sessions= \$30	\$240
weekly). \$70 x 6 weeks Instructor wage: \$30/hr x 24 hrs	\$420 \$720	22 het cuira v 0 262210412- 220	Υ <b>Σ</b> 40
Supplies: \$40 x 6 session	\$720 \$720		
Juppiles. 540 x 0 36331011	<i>Ţ12</i> 0		
Expense	s \$1,860		
Income	e \$240		
Total Cos	t <b>\$1,620</b>		
Kids Art Class (6 weeks)			
10 Participants			
Expenses		Income	
Location: Room C, \$10/hr x 36 Hrs	\$360	\$5 per child x 6 Sessions= \$30	\$300
Program Cost (Includes Supplies and			
Instructor Wage): \$30/session x 10 students	\$1,800		
Expense	s \$2,160		
incom	_		
1	it <b>\$1,860</b>		
I	,		

Roller Skating Club (8 Weeks)			
15-20 Participants			
Expenses		Income	
Art Holding Memorial Arena: \$65/Hr	\$1,040	\$5 per child x 8 Sessions= \$40	\$600
Club Supvervisor: \$20/hr x 16 Hrs	\$320		
Exper	ıses \$1,360		
Inco	me \$600		
Total C	Cost <b>\$760</b>		
Drop in Family Acivities (8 Weeks)			
15-20 Participants			
Expenses		Income	
Location: Upper Hall, \$20/hr x 16 hrs	\$320	\$5 per child x 8 Sessions= \$40	\$600
Program Leader Wage: \$20/hr x 24	\$480		
Program Supplies (Crafts, snacks, science			
projects, etc.)	\$200		

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Total Program Supplies	\$920
Total Instructor Wages	\$3,800
Total Community Hall Expenses	\$1,420
Total Arena Costs	\$1,040
Total Out of the Smoke Program Expenses Total Income for Out of the Smoke the Program	\$7,180 \$2,220
Total Funds Requested from the Village of Chase for Out of the Smoke Program	\$4,960

# Statement of Activities

Chase and Area Young Learners Society Date Range: 2021-01-01 to 2021-12-31

ACCOUNTS	ay ayo a cama a maryon ye M
Revenue	and the second se
Canada Summer Jobs Funding	\$8,714
EverWild Explorers Program Fees	\$5,121
Grant in Aid - Village of Chase	\$2,000
Donations	\$1,634
Art Starts With a Good Book Program Fees	\$490
Ride Program Fees	\$461
Exlporing Fine Arts for Kids Program Fees	\$350
Evergreens Club Program Fees	\$72
Total Revenue	\$18,842

Expenses	
Payroll Gross Pay	\$11,908
Programming Expense - Cycling Program	\$3,334
Payroll Employer Taxes	\$668
Programming Expense - Summer Art Programs	\$379
Payroll – Employer's Share of Benefits	\$104
Programming Expense - EverWild Explorers	\$85
Banking Fees	\$10
Total Operating Expenses	\$16,487

Change in Net Assets \$2,355

Accrual (Paid & Unpaid)

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Reflects all transactions, including unpaid invoices and bills.

# Statement of Cash Flows

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Chase and Area Young Learners Society Date Range: 2021-01-01 to 2021-12-31

## CASH INFLOW AND OUTFLOW

Operating Activities	· · · · · · · · · · · · · · · · · · ·
Revenue	\$18,643.00
Expenses	-\$3,807.63
Payroll	-\$12,679.57
Net Cash from Operating Activities	\$2,155.80
Investing Activities	
Property, Plant, Equipment	-\$1,131.19
Net Cash from Investing Activities	-\$1,131.19
OVERVIEW	
Starting Balance	\$1,294.73
Gross Cash Inflow	\$19,101.47
Gross Cash Outflow	\$18,076.86
Net Cash Change	\$1,024.61
Ending Balance	\$2,319.34

Cash Basis (Paid) Reflects all transactions except unpaid invoices and bills.

# Statement of Financial Position

Chase and Area Young Learners Society As of 2021-12-31

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31-Dec-21

Cash and Bank	an a
C.A.Y.L.S Int. Sav. Chequing	\$2,319.34
Total Cash and Bank	\$2,319.34
Other Current Assets	میں ہے۔ مصنف میں میں میں ایک ایک
Accounts Receivable	\$429.00
Total Other Current Assets	\$429.00
Long-term Assets	
Cycling Program Equipment	\$1,131.19
Total Long-term Assets	\$1,131.19
Total Assets	\$3,879.53
Liabilities	الإدامية الرجام الرزار وتعطيت
Liabilities Current Liabilities	
The second	\$0.00
Current Liabilities	\$0.00
Current Liabilities Total Current Liabilities	\$0.00 \$0.00

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# 2022 Operating Budget Chase and Area Young Learners Society

The Chase Young Learners Society will be applying for Canada Summer Jobs positions and anticipates that it will be able to hire for three positions this upcoming summer.

All fundraising plans have been put on hold until spring when we anticipate there will be fewer COVID safety restrictions.

2022 Program deficits will be paid for from the surplus revenue of 2021.

EverWild Explorers Expenses		Income	
Educator Wages	\$5,120	Tuition Average (8 Students)	\$5,250
Program Supplies	\$300	Bursary Students (5 Students)	\$1,500
	•		
Expenses Total	\$5,420	Income Total	\$6,750
EverWild Explorers Total			
Income	\$1,330		
Spring Kids Mountain Bike an	d Trail Building Ca	mp	
Expenses		Income	
, Instructor Wages x 4	\$1,920	Student Tuition x 12	\$1,800
Safety Equipment	\$130		
Ramps (paint, wood)	\$100		
Work gloves (12 pairs)	\$128		
Total Expenses	\$2,278	Total Income	\$1,800
Bike Camp Total Income	-\$478		
Out of the Smoke Program (P	lease See attached	l detailed budget for more information	)
This program will be paid for l	by grants and fund	raisers	
Expenses	\$7,180	Income	\$2,220
Out of the Smoke Program			
Total Income	-\$4,960		
Tatal 2022 Operational			
Total 2022 Operational	-\$4,108		
Costs	-\$45 TAD		

### Joanne Molnar - CFO

From: Sent:	Tamara De Jager <tnsdejager@gmail.com> January 2, 2022 11:06 AM</tnsdejager@gmail.com>
То:	Joanne Molnar - CFO
Subject:	Fwd:
Attachments:	IMG-2249.jpg; IMG-2250.jpg; IMG-2251.jpg; IMG-2252.jpg; IMG-2253.jpg; IMG-2254.jpg

Attention Joanne Molnar,

Please find attached the completed application form for the Shuswap Skating Club for the grants-in-aid for non-profit community groups.

Kind regards

Tamara



# **GRANT IN AID APPLICATION**

PLEASE READ APPLICATION P	ROCESS DOCUMENT BEFORE	E PRECEEDING
TYPE OF GRANT REQUESTED	FINANCIAL AID GRANT	
Contact Informatio	n	
Full Legal Organization Name	Shuswap Skating club	
Street Address	220 Shepherd Road	
City	Chase	Prov BC
Postal Code	V0E1M0	
Organization Website	www.shuswapskatingclub.com	n
Organization President / Executive Director	Tamara de Jager	
Title	President	]
Phone Number	7789210160	E-Mail Insdejager@gmail.com Address
Contact Person (if different)		
Title		
Phone Number		E-Mail
	-49-	

Not for profit?	<ul><li>Yes</li><li>No</li></ul>	Year Established 2021	
<b>Registration Number</b>	50075280		
Address	220 SHEPHER	O ROAD, CHOSE	
Total Organization Budget	\$10,000.00	Total # of Board Members	5
Total # of Staff	222	Total # of Volunteers	10
Organizational Mission Statements		ub is new to the Shuswap com	
(350 characters or less)	skating to all ages w fun environment as	eas. Our goals are to bring the jo while still maintaining a professi well as our focus to bringing m nto the Shuswap communities.	onal and
	skating to all ages w fun environment as sporting activities in We are a skating pro	well as our focus to bringing m no the Shuswap communities. ogram run through Skate Canac of skating and skating program	onal and ore la that
(350 characters or less) Brief Description of Organization	skating to all ages w fun environment as sporting activities in We are a skating pro provides high level	well as our focus to bringing m no the Shuswap communities. ogram run through Skate Canac of skating and skating program	onal and ore la that

50

Population Served (200 characters or less, describe who will be served ) We have progams from ages 3 years of age up - majority of the age groups is minor ages, 5-15 years of age

# **Proposal Request**

Program / Project Name Total Program Budget Requested Grant Amount

Percent of Total Budget

(percentage of grant to actual complete budget, eg. \$1,000 grant would be 10% of a \$10,000 event

Shuswap Skating Club

**§10,000.00** 

\$5,000.00

50%

Type of Request	Start Up			
Grant Period From	12/30/2021	Grant Period To	12/30/2021	
Multi-Year Event?	⊙ Yes ⊙ No			
		-51-		

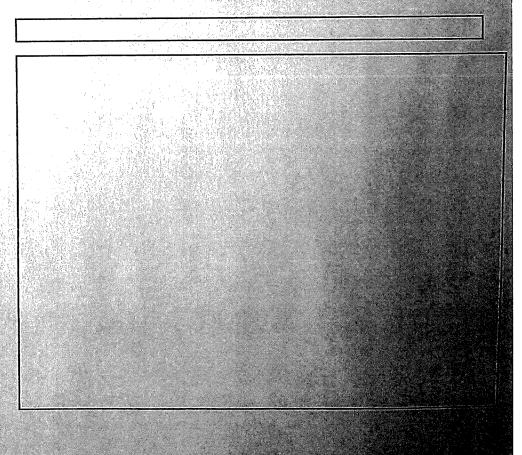
We are a brand new skating club in the Shuswap and are using Chase Arena to run our program. Due to covid the paperwork through Skate Canada took months to be approved and we lost any opportunity to apply for grants to help the cost of ice time, equipment, coaching clinics, badges, program support and so on. We want to provide another winter activity to residents in the Shuswap area where they have fun, learn a lot of new things, have a safe environment around where parents know that their children are safe.

Please don't hesitate to provide additional supporting documents that will provide further explanation of the event or organization.

**Geographic Area Served** 

**Description of Project or Event** 

Please estimate the anticipated economic impact of the event or organization. (eg. spending, social impact, or environmental, hotel rooms, visitors & general tourism)



Priority funding areas of grant makers ndicate how your request fits within Council's strategic plan[s])	The ice time is the biggest cost for a club starting out and not having enough skaters this is the biggest issue and why we are relying on grants and fundraising
lost recent grants received fro	m the Village:
Amount (1)	SO.00 Date (1)
Amount (2)	\$0.00 Date (2)
Current Fundraising Initiatives:	Penguin meats in March Growing Smiles plants during spring and summer
Please explain how your event or organization will be self sufficient in the future:	season so we believe that word of mouth and local advertising is

Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/elimination plan is in place.

Declaration (Two Authorized Signatures Required)

1) On behalf of and with authority of the Organization, I certify that the information given on this grant application and attachments is true, correct and complete in every respect and if the Organization is awarded the grant, agrees to abide by the established grant terms and conditions.

2) The information provided in this grant application is subject to the Freedom of Information and Protection of Privacy Act. The Village cannot guarantee that any of the information provided by you will be treated as confidential if a request for access is made under the Act.

3) Neither the Village of Chase nor any Member of Council, individually or collectively, is in any way responsible for any deficits or cost over-runs in relation to any event or initiative.

Print Name of Board Chair or President	Tamara De Jager	
Signature:	defager	
Date:	Ĩ2/30/2021	
Print Name of Person completing the application:	Tamara De Jag <u>e</u> r	
Signature:	plejager	
Date:	12/30/2021	
	-54-	

Spugwap kating Club

To the Village of Chase

This is our first budget for the Shuswap Skating Club as we opened our club in October 2021.

# Budget 2021/22 Yearly Cost

Coaching Uniforms

lce fees	3480
Mezzaine Fees	1140
Coaching clinics	300
Coaching Fees	1800
Admin/Stationary	500
Advertising	500
Website Maintenance	500
Once off Cost	
Once off Cost Equipment	
	\$30
Equipment	\$30 100
Equipment Cones/Pylons	•
<b>Equipment</b> Cones/Pylons Fitness Ladder x2	100

500

#### Joanne Molnar - CFO

From:	Paul & Karen Osadchuk <paulandkaren@telus.net></paulandkaren@telus.net>
Sent:	January 6, 2022 4:35 PM
То:	Joanne Molnar - CFO
Cc:	jackdavesmith@gmail.com; Royal Canadian Legion Br 107
Subject:	Royal Canadian Legion Br 107 - 2022 Grant-in-Aid
Attachments:	RCL Branch 107_Grant-in-Aid-Application.pdf; RCL Branch 107 2020 Pro Forma
	Financial Statements.pdf; RCL Branch 107 Charity - Income Statement Jan 1 - Dec 31,
	2020.pdf; RCL Branch 107 2020 Poppy Statement.pdf; Fixture Pricing; 2022 Budget -
	Proposed_Rev 1.pdf; Washroom Upgrades - Budget.pdf

Dear Joanne,

Please find attached a 2022 Grant-in-Aid application for the Royal Canadian Legion Br 107. Also attached are the following supporting documents:

- 2020 Pro-Forma Financial Statements, Charity (Gaming) 2020 Income Statement, Poppy 2020 Income Statement
- 2021 Comparative Income Statement note that the 2021 final invoices and Year-End Adjustments are yet to be posted.
- Dan's Plumbing & Gas Quote note that additional fixtures, labour, piping, materials are included in the project budget.
- 2022 Operational Budget (Proposed) must be adopted by the Executive Committee at the January 12<sup>th</sup> Executive Meeting.
- Project Budget.

We have also received 2022 and 2023 Permissive Tax Exemptions from the Village of Chase, which have not been included in the application. I wasn't sure if the exemptions were to be listed under grants received from the Village.

Please contact me if you have any questions or require further clarification.

Regards,

Paul Osadchuk President, Royal Canadian Legion Br 107

250-679-3536 or 250-679-3302



# **GRANT IN AID APPLICATION**

# PLEASE READ APPLICATION PROCESS DOCUMENT BEFORE PRECEEDING

TYPE OF GRANT REQUESTED FINANCIAL AID GRANT

# **Contact Information**

Full Legal Organization Name	Royal Canadian Legion Br 107		
Street Address	515 Shuswap Avenue		
City	Chase Prov BC		
Postal Code	V0E 1M0		
<b>Organization Website</b>			
Organization President / Executive Director	Paul Osadchuk		
Title	President		
Phone Number	250-679-3536 or 250-679-3302 E-Mail br107@cablelan.net Address		
Contact Person (if different)			
Title			
Phone Number	E-Mail Address		
	-57-		

# Organization Information

Not for profit?	• Yes	Year Established 1930
	O No	
Registration Number	Government of Car	nada, Private Act #PA0000027
Address		
Total Organization Budget	\$109,687.54	Total # of Board 6 Members
Total # of Staff	2	Total # of Volunteers 20
Organizational Mission Statements (350 characters or less)	Military and RCMI	erve Veterans, which includes serving P Members and their families, to promote to serve our Communities and our
Brief Description of	-	hrough the Remembrance Day ceremony, n, commemorative activities and school

<b>Population Served</b> (200 characters or less, describe who will be served )	We serve our Legion and Ladies Auxiliary members and guests from the communities of Chase, Neskonlith, Adams Lake, Little Shuswap and other outlying areas such as Pritchard, Sorrento, Celista, etc.

# **Proposal Request**

Program / Project Name	Washroom Upgrades	
<b>Total Program Budget</b>	\$5,500.00	
<b>Requested Grant Amount</b>	\$3,850.00	
Percent of Total Budget	70%	

(percentage of grant to actual complete budget, eg. \$1,000 grant would be 10% of a \$10,000 event

Type of Request	Capital Campaign		
Grant Period From	03/07/2022	Grant Period To	03/18/2022
Multi-Year Event?	⊖ Yes		
	No		

# **Description of Project or Event**

The grant would be used for a portion of the cost to repair and upgrade the main floor washrooms. The aging washroom fixtures and piping have deteriorated, and we've been experiencing leaks, water damage and backups. The water closets/tanks, urinals, and accessories (door pulls, faucets/controls, grab bars, etc.) being replaced will conform to Code, including accessibility requirements for persons with physical disabilities. Repairs and new piping and fixtures will allow for continued uninterrupted operation and provision of services for our Veterans, members and residents of Chase and outlying Communities.

Please don't hesitate to provide additional supporting documents that will provide further explanation of the event or organization.

**Geographic Area Served** 

Please estimate the anticipated economic impact of the event or organization. (eg. spending, social impact, or environmental, hotel rooms, visitors & general tourism) We will be utilizing a local contractor (Dan's Plumbing & Gas) and local supplier for fittings, piping, etc. (Home Hardware). There will not be any surprise interruptions to our operations due to malfunction of aging piping and fixtures. The upgrade and repairs will save on water consumption, and will continue to provide our seniors, Veterans, people with disabilities, children and other community residents with a place to to meet, socialize, have a burger and a refreshment, play pool and darts.

Priority funding areas of grant makers (indicate how your request fits within Council's strategic plan[s])	includes various sports, games and events for everyone to enjoy.
--	--

# Most recent grants received from the Village:

Amount (1)	\$11,500.00 Date 06/11/2021 (1)
Amount (2)	Date (2)
Current Fundraising Initiatives:	Meat & 50/50 Draws contribute approximately \$12,000 yearly to Community organizations & services. We also raise approximately \$2,800 for Variety the Children's Charity, and local Poppy funds help assist in the purchase of medical equipment for the Chase Health Centre, and the Health Care Day
Please explain how your event or organization will be self sufficient in the future:	The upstairs washrooms will have new piping and fixtures. COVID-19 has limited our operations over the last 2-years, however, we are expecting restrictions to be lifted in 2022. Future repairs and replacement costs will be reduced to manageable operations and/or capital expenses.

Please provide a detailed budget for your event/operating year and also your organization's most recent Certified Financial Statements.

Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/elimination plan is in place.

## Declaration (Two Authorized Signatures Required)

1) On behalf of and with authority of the Organization, I certify that the information given on this grant application and attachments is true, correct and complete in every respect and if the Organization is awarded the grant, agrees to abide by the established grant terms and conditions.

2) The information provided in this grant application is subject to the Freedom of Information and Protection of Privacy Act. The Village cannot guarantee that any of the information provided by you will be treated as confidential if a request for access is made under the Act.

3) Neither the Village of Chase nor any Member of Council, individually or collectively, is in any way responsible for any deficits or cost over-runs in relation to any event or initiative.

Print Name of Board Chair or President Signature:	Paul Osadchuk Paul Osadchuk
Date: Print Name of Person completing the application: Signature:	01/06/2022 David Smith Minith
Date:	01/06/2022

## BALANCE SHEET ASSETS

As at December 31st 2020

		Current Year	Previous Year
CURRENT ASS	ETS		
Cash and Bank	Account	\$ 27,534.73	\$ 14,997.22
Short Term Inve	stments	\$ 13,967.65	\$ 13,815.27
Accounts Receiv	vable & Prepaids	\$ -	\$ 333.68
Inventory:	Liquor Draught Beer Bottled Beer, Cider, Coolers and Wine Bar Drinks and Food Breakopen Tickets Legion Supplies Other Inventories	<ul> <li>\$ 1,720.34</li> <li>\$ 493.80</li> <li>\$ 511.85</li> <li>\$ 248.50</li> <li>\$ 392.86</li> <li>\$ 1,089.60</li> <li>\$ 414.07</li> <li>\$ 28.94</li> </ul>	<ul> <li>\$ 1,521.37</li> <li>\$ 836.52</li> <li>\$ 588.79</li> <li>\$ 656.83</li> <li>\$ 550.29</li> <li>\$ 1,703.53</li> <li>\$ 441.97</li> <li>\$ 6.33</li> </ul>
Deferred Per Ca	apita	\$ 8,102.22	\$ 8,543.43
TOTAL CURRE	NT ASSETS	\$ 54,504.56	\$ 43,995.23
LONG TERM IN	IVESTMENTS		
Replacement Re	eserve Funds	\$ 63.86	\$ 63.86
<u>CAPITAL ASSE</u>	TS (SCHEDULE IV) Land Building Equipment Furniture, Fixtures and Equipment Leasehold Improvements Other Capital Assets	\$ 2,500.00 \$166,625.56 \$ 700.00 \$204,956.90 \$ - \$ 2,716.87	\$ 2,500.00 \$ 166,625.56 \$ 700.00 \$ 204,956.90 \$ - \$ 2,716.87
TOTAL CAPITA	L ASSETS	\$377,499.33	\$ 377,499.33
Less: Accumula	ated Amortization Expense	\$323,808.85	\$ 319,145.37
NET CAPITAL	ASSETS	\$ 53,690.48	\$ 58,353.96
TOTAL ASSETS	8	\$108,258.90	\$ 102,413.05

Sheet 1 of 2

#### BALANCE SHEET LIABILITIES AND BRANCH SURPLUS (deficit) As at December 31st 2020

	Current Year	Previous Year
CURRENT LIABILITIES Bank Operating Loan/Overdraft Net Sales Taxes Payable Salaries and Employee Benefits Payable Per Capita Taxes Payable Accounts Payable and Accrued Liabilities Current Portion of Long Term Debt Deferred Revenues	\$ - \$ 284.62 \$ - \$ 10,418.13 \$ 6,617.65 \$ - \$ 2,095.47	\$ - \$ 253.97 \$ 575.50 \$ 10,650.00 \$ 10,624.71 \$ - \$ -
TOTAL CURRENT LIABILITIES	\$ 19,415.87	\$ 22,104.18
LONG TERM DEBT Mortgage Payable Debentures Payable Other Long Term Debt	\$ - \$ - \$ -	\$ - \$ - \$ -
TOTAL LONG TERM DEBT Less: Principal Payments Due Within One Year	\$ - \$ -	\$ - \$ +
NET LONG TERM DEBT	\$ -	\$ -
TOTAL LIABILITIES	\$ 19,415.87	\$ 22,104.18
BRANCH SURPLUS (deficit)		
Balance Beginning of period Add:	\$ 80,308.87	\$ 85,472.68
Branch Net Profit/(Loss) for the Year	\$ 8,534.16	\$ (5,163.81)
END TOTAL BRANCH SURPLUS (deficit)	\$ 88,843.03	\$ 80,308.87
TOTAL LIABILITIES AND BRANCH SURPLUS(deficit)	\$ 108,258.90	\$102,413.05

Sheet 2 of 2

## BRANCH INCOME STATEMENT

For the Year Ended December 31st 2020

	Current Year	Previous Year
INCOME		
Licensed Premises Net Profit/(Loss) - Schedu	el \$ 553.74	\$ 15,200.82
Membership Dues	\$ 12,847.20	\$ 14,869.67
Ways and Means - Net	\$ 33.68	\$ 4,910.10
Interest Income	\$ 188.97	\$ 245.41
Sale of Legion Supplies - Net	\$ 189.96	\$ 22.00
Donations	\$ 32,182.54	\$ 4,485.20
Net Breakopen Ticket Revenues - Schedule II		\$ 1,097.19
Net Keno Commission Income	\$ 3,400.45	\$ 4,327.95
Rentals, Catering, Kitchen - Net	\$ 350.00	\$ 350.00
Other Income	\$ 247.05	\$ -
TOTAL INCOME	\$ 50,631.16	\$ 45,508.34
EXPENSES		
Administration Wages and Employee Benefits		\$ 611.68
Bank Interest and Service Charges	\$ 1,279.94	\$ 1,340.58
Bulletin	\$ -	\$ -
Colour Party	\$ -	\$ -
Convention	\$ -	\$ 1,175.23
Donations	\$ 116.33	\$ 50.00
Entertainment Expense	\$ 153.25	\$ 492.26
Equipment Rental	\$ -	\$ -
Honours and Awards	\$ 654.42	\$ 955.08
Interest on Long Term Debt	\$ -	\$ -
Insurance	\$ 6,407.24	\$ 6,358.48
Janitor Expense	\$ -	\$ -
Legal, Audit and Professional Fees	\$ -	\$ -
Legion Supplies	\$ 117.42	\$ 317.82
Maintenance and Repairs	\$ -	\$ -
Office Supplies and Postage	\$ 1,824.43	\$ 649.73
Per Capita Tax	\$ 10,268.17	\$ 11,712.24
Property Taxes	\$ -	\$ 1,433.15
Security	\$ -	\$ -
Sports Expense	\$ 545.00	\$ 840.00
Internet	\$ 642.00	\$ 642.00
Utilities	\$ 11,314.37	\$ 13,935.76
Waste Disposal	\$ 2,358.86	\$ 3,450.80
Zone Assessment	\$ 634.00	\$ 600.00
Misc	\$ 6.09	\$ 326.59
Advertising	\$ 1,112.00	\$ 1,256.00
TOTAL EXPENSES	\$ 37,433.52	\$ 46,147.40
	Sheet 1 of 2	

CONTINUED ...

\$ 50,631.16	\$ 45,508.34
\$ 37,433.52	\$ 46,147.40
\$ 13,197.64	\$ (639.06
\$ -	\$ -
\$ -	\$ - \$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 13,197.64	\$ (639.06
\$ 4,663.48	\$ 4,524.75
\$ 8,534.16	\$ (5,163.81
	\$ 37,433.52 \$ 13,197.64 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Sheet 2 of 2

## SCHEDULE I SCHEDULE OF LICENSED PREMISES NET PROFIT

For the Year Ended December 31st

2020

	Current Year	Previous Year
INCOME Gross Profit on Sales - Schedule II Games Revenues Sales Tax Commission Other Licensed Premises Income	\$ 25,834.46 \$ 3,374.67 \$ 285.93 \$ -	\$ 50,426.35 \$ 7,845.37 \$ 521.00 \$ -
TOTAL LICENSED PREMISES INCOME	\$ 29,495.06	\$ 58,792.72
LICENSED PREMISES EXPENSES Bar Wages and Employee Benefits Bar Maintenance and Repairs Bar Supplies Doorman Expense Entertainment and Music Games Expense Janitor Expense Licenses and Permits Spillage Losses Telephone Satellite TV Cash over/short Mini Meat Draw Expense	\$ 15,100.40 \$ 3,769.28 \$ - \$ - \$ 100.00 \$ 138.00 \$ 5,523.06 \$ 1,495.00 \$ 29.69 \$ 225.06 \$ 445.72 \$ (38.43) \$ 2,153.54	\$ 23,507,40 \$ 7,296,96 \$ 203,12 \$ - \$ 800,00 \$ 709,61 \$ 6,452,02 \$ 1,325,00 \$ 9,92 \$ 315,29 \$ 315,29 \$ 533,64 \$ (55,87) \$ 2,494,81
TOTAL CANTEEN EXPENSES	\$ 28,941.32	\$ 43,591.90
CANTEEN NET PROFIT (LOSS) FOR THE YEAR	\$ 553.74	\$ 15,200.82

# SCHEDULE OF LICENSED PREMISES GROSS PROFIT ON SALES As at December 31st 2020 SCHEDULE II

CURRENT YEAR	Bottled Beer <u>Regular</u> <u>Off</u>	l Beer <u>Off Sale</u>	Sale	Liquor	Draught <u>Beer</u>	Wine & Coolers	Coolers	Tobacco & Sundry		TOTAL
SALES	\$ 9,634.10	\$ 2	213.00	\$ 7,439.74	\$ 14,302.66	\$ 5,527.92	، ج	\$ 2,801.12	69	39,918.54
COST OF GOODS SOLD:									1	
Opening Inventory, January 1st 2020	\$ 588.79	\$	6.33	\$ 1,521.37	\$ 836.52	\$ 656.83	•	\$ 550.29	1	4,160.13
Add: Purchases	\$ 4,059.85 \$ 4,648.64	<del>63</del> 64	131.89	\$ 1,867.27 \$ 3388.64	\$ 3,786.30	\$ 7,867.02	ч 19 19	\$ 7,607.91	<del>69</del> 67.	13,320.24
Deduct:										
Closing Inventory, December 31st 2020	\$ 511.85	69	28.94	\$ 1,720.34	\$ 493.80	\$ 248.50	•	\$ 392.86	\$	3,396.29
COST OF GOODS SOLD	\$ 4,136.79	\$	109.28	\$ 1,668.30	\$ 4,129.02	\$ 2,275.35	•	\$ 1,765.34	\$	14,084.08
GROSS PROFIT	\$ 5,497.31	s L	103.72	\$ 5,771.44	\$ 10,173.64	\$ 3,252.57	, s	\$ 1,035.78	Ś	25,834.46
GROSS MARGIN	57%		49%	78%	71%	59%	#DIV/0	37%	. 0	65%
COMPARISON TO PREVIOUS YEAR:										
PREVIOUS YEAR'S SALES	\$21,252.52	\$	439.59	\$ 14,463.38	\$ 28,880.88	\$11,836.26	۰ ب	\$ 6,822.63	69	83,695.26
COST OF GOODS SOLD:										
Opening Inventory, January 1st 2019	\$ 949.02	c	R.	0.00	\$ 1,038.24 \$ 10,000,00	\$ 622.20 ¢ £ 247.66	1 63 0	\$ 279.59 ¢ 3 882 47	69 6	4,475.92
Add. Fulciases	\$ 10,493.03	9 69	311.12	\$ 5,460.64	\$ 11,137.33	\$ 5,864.86	• • • •	1.20		37,429.04
Deduct:									1	
Closing Inventory, December 31st 2019	\$ 588.79	60	6.33	\$ 1,521.37	\$ 836.52	\$ 656.83	' \$	\$ 550.29	\$	4,160.13
COST OF GOODS SOLD	\$ 9,904.24	69 69	304.79	\$ 3,939.27	\$ 10,300.81	\$ 5,208.03	, eə	\$ 3,611.77	Ś	33,268.91
GROSS PROFIT	\$ 11,348.28	\$	134.80	\$ 10,524.11	\$ 18,580.07	\$ 6,628.23	، ج	\$ 3,210.86	S	50,426.35

%09

47%

#DIV/01

56%

64%

73%

31%

53%

**GROSS MARGIN** 

#### **ROYAL CDN LEGION BR 107**

#### BREAKOPEN TICKET SALES AND NET REVENUES

SCHEDULE III

As at December 31st 2020

Current Previous Year Year TOTAL SALES FOR THE YEAR \$ 6,903.50 \$10,099.50 Cost of Breakopen Tickets Sold: \$ 1,703.53 \$ 2,481.17 Opening Inventory as at January 1st 2020 \$ 1,532.67 Add: Breakopen Ticket Purchases for the Year \$ 950.00 \$ 4,013.84 \$ 2,653.53 Breakopen Tickets Available for Sale Deduct: Closing Inventory as at December 31st 2020 \$ 1,089.60 \$ 1,703.53 \$ 2,310.31 Cost of Breakopen Tickets Sold \$ 1,563.93 \$ 7,789.19 Gross Profit (Sales less Cost of Tickets Sold) \$ 5,339.57 \$ 4,702.00 \$ 6,692.00 Deduct: Prize Payouts \$ 1,097.19 Net Revenues on Breakopen Ticket Sales for the Year 637.57 \$ Percentage Return on Breakopen Ticket Sales: 9% 11% Divide Net Revenues by Total Ticket Sales

Notes:

BC Lottery Corporation Percentage Return on Breakopen Ticket Sales will average approximately 12%. Returns other than 12% indicate problems which must be promptly investigated and corrected.

Rental cost of Breakopen ticket dispensers is recorded as an "Equipment Rental" expense on the Branch Income Statement.

#### ROYAL CON LEGION BR 107 REPORT FOR KENO

As at December 31st 2020

	R(CR)
Gross "Sales"	0.00
Deduct:	
cancellations	0.00
Discounts	0.00
Net Sales (AP to Lotteries - Balance Sheet Acct )	0.00
Less Cash paid out :	
Validations	0.00
Vouchers	0.00
Paid to BC Lottery	0.00
Total "Costs" (AR From Lotteries - Balance Sheet Acct)	0.00
NET LOTTERY CLEARING ACCT ON BALANCE SHEET	0.00
Calculation of Commission Income:	
Commission per GL	3,400.45
Bonus's from Lottery Corp Per GL (usually paid once a year)	
	3,400.45
Total Commissions	
Total Commissions Deduct admin fee per GL( N/A)	

# **ROYAL CDN LEGION BR 107**

## As at December 31st 2020 **BRANCH # CAPITAL ASSET SCHEDULE**

## SCHEDULE IV

			Curre	Current Year			Prev	Previous Year	
					Accumulated	Net Book	Acct	Accumulated	
Capital Asset Category	Original Cost Additions	Additions	Disposals		Adjusted Cost Amortization	Value	Original Cost Amo	ortization N	Amortization Net Book Value
Land	\$ 2,500.00	۰ ه	۰ م	\$ 2,500.00 \$		- \$ 2,500.00	\$ 2,500.00 \$	<del>ዓ</del> י	2,500.00
Building	\$ 166,625.56	ı ه	۰ ب	\$ 166,625.56	\$ 166,625.56 \$ 130,719.54 \$ 35,906.02	\$ 35,906.02	\$ 166,625.56 \$ 129,223.46 \$ 37,402.10	29,223.46 \$	37,402.10
Equipment	\$ 700.00	۰ ب	ı ج	\$ 700.00 \$	\$ 557.14 \$	\$ 142.86	\$ 700.00 \$	495.92 \$	204.08
Furniture, Fixtures, Equip	\$ 204,956.90	ı ب	ı ج	\$ 204,956.90	\$ 204,956.90 \$ 192,532.17 \$ 12,424.73	\$ 12,424.73	\$ 204,956.90 \$ 189,425.99 \$	89,425.99 \$	15,530.91
Leasehold Inprovements	י ש	ι ω	ı م	۲ ب	۰ ۲	ı ه	ۍ ۲	<del>↔</del> 1	I
Other Capital Assets	\$ 2,716.87	۱ ۍ	ı ب	\$ 2,716.87 \$		\$ 2,716.87	\$ 2,716.87 \$	€ <del>)</del> 1	2,716.87
Totals	\$ 377,499.33 \$	ı ه	۲ ه	\$ 377,499.33	\$ 377,499.33 \$ 323,808.85 \$ 53,690.48	\$ 53,690.48	\$ 377,499.33 \$ 319,145.37 \$ 58,353.96	19,145.37 \$	58,353.96

Totals

\$ 377,499.33 \$

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#### RCL Charity Account Income Statement 2020-01-01 to 2020-12-31

REVENUE

,

INCOME PERCENTAGE DRAW REVENUE MEAT DRAW REVENUE DONATIONS RECEIVED INTEREST EARNED TOTAL REVENUE	-	6,162.00 6,507.00 2.00 1.67 12,672.67
TOTAL REVENUE		12,672.67
EXPENSE		
PRIZE COSTS CASH PRIZES PERCENTAGE DRAW - OTHE Total Percentage Draw Expense MEAT DRAW PRIZES MEAT DRAW - OTHER EXPEN TOTAL MEAT DRAW EXPENSE	3,081.00 25.00 3,468.00 25.00	3,106.00 3,493.00
TOTAL PRIZE COSTS		6,599.00
OTHER EXPENSES WAGES CPP EXPENSE EI EXPENSE WCB EXPENSE BANK CHARGES AND INTEREST OFFICE SUPPLIES/TIX PURCH CASH OVER/SHORT TOTAL DIRECT EXPENSE		0.00 0.00 0.00 0.00 0.00 6.20 6.20
GAMING FUND DISBURSEME GAMING FUND DISBURSEMEN DONATIONS TOTAL GAMING FUND DISBU		0.00 7,965.00 7,965.00
TOTAL EXPENSE		14,570.20
		-1,897.53

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#### CHASE ROYAL CANADIAN LEGION #107 POPPY STATEMENT 2020 JANUARY 1<sup>st</sup> TO DECEMBER 31<sup>st</sup>

Bank Statement End Balance as at January 1 <sup>st</sup> , 2020				\$ 18,009.05
REVENUE				
Poppy Campaign & Donations Income	\$ 18,904.20			
Interest Earned	5.16			
TOTAL REVENUE		\$ 1	8,909.36	
EXPENSES				
[A] Poppy Purchases	\$ 813.04			
[B] Poem / Poster, Promo Materials	1,1019.71			
[C] Advertising	536.44			
[D] Veterans Assistance	500.00			
[E] Zones Poppy Fund	100.00			
[F] SUE's Approved	8,590.99			
[G] Bursaries	1,000.00			
[H] Assessments	657.90			
TOTAL EXPENSES		\$1	3,218.08	
NET				5,691.28
Bank Statement End Balance as at December 31 <sup>st</sup> , 2020				25,200.33
Subtract: Outstanding Withdrawals				
Dec 23/20: Cheque #38 – Air Cadets		\$	500.00	
Dec 23/20: Cheque #39 – Rocky Mountain Rangers, Salmon Arm			500.00	
Dec 23/20: Cheque #40 – Rocky Mountain Rangers, Kamloops			500.00	
				1,500.00
Book Balance as at December 31 <sup>st</sup> , 2020				\$ 23,700.33

#### Joanne Molnar - CFO

From: Sent: To: Subject: Dan Gadsby <dansplumbinggas@gmail.com> January 5, 2022 10:24 AM paulandkaren@telus.net Fixture Pricing



5/2022

Royal Canadian Legion Branch 107 515 Shuswap Ave Chase BC.

Hi Paul Please find some pricing for fixtures and work that we had discussed.

2) 4.8L Boltdown toilet tanks	\$403.75
1) Elong Right height bowl	\$310.37
2) Elong open front less cover	\$93.50
1)Urinal Maybrook White	\$219.61
Note on urinal it is a different shape as the style you have not to double that price.	w if you need or want them the same you will need
3) Tempus Metering urinal valves	\$911.63
3) Lav faucets 4"center lever handles. Moan	<u>\$311.10</u>
Fixtures total	\$2249.96
Labor, piping, materials, to install fixtures listed.	\$1500.00
Total	\$3749.96 + GST

There is some lead time on some of the fixtures for the wholesaler. All other fixture repairs and materials will be at an hourly rate of \$125.00/hr. Any questions feel free to contact me.

Thanks Dan, Dan's Plumbing, Heating & Gas 778-257-0572 e-mail: <u>dansplumbinggas@gmail.com</u> www.dansplumbing.ca January

ROYAL CANADIAN LEGION #107 Proposed 2022 Budget\_Rev 1 (\*\*Note: 2021 Final Invoices & Year End Adjustments Yet to Post.)

	2021 Actual **See Note Above	2021 Budget	Difference	2022 Budget	2022 %	Comments
REVENUE						
SALES REVENUE	14 743 DD	14 900 00	-157 00	18 730 00	62%	2021 = 62%
DRAUGHI BEEN GALES (00-03 %) BOTTI E REER SAI ES (55-60%)	8 012 61	10.640.00	-2 627 39	10.025.00	65%	2021 = 66%.
DEF SALES SALES (20%)	186.00	180.00	6.00	205.00	50%	2021 = 54%.
WINE CDR.CLR (55-60%)	5.282.10	5,990.00	06.707-	6,770.00	60%	2021 = 60%.
1000R SALES (70-75%)	5,909.05	8,094.00	-2,184.95	7,685.00	75%	2021 = 77%.
TOTAL LIQUOR SALES	34,132.76	39,804.00	-5,671.24	43,415.00		
NON-ALCOHOLIC SALES	2,026.67	2,200.00	-173.33	2,640.00		
SUNDRIES SALES	338.18	700.00	-361.82	1,300.00	52%	Chips, cheezies, hotdogs, sandwiches, chili & bun, etc.
COFFEE SALES	21.19	135.00	-113.81	130.00		
BURGER REVENUE	5,933.34	5,520.00	413.34	14,616.00	52%	2021 = 40%, with an average of 52-customers. 58-customers X \$9 X 20WKs (Abr 1 - Oct 14).
OTHER MEAL REVENUE	913.34	600.00	313.34	3,000.00	52%	2021 = 23%. Friday dinners, Robbie Burns, Mother's Day, Oktoberfest
TOTAL OTHER SALES	9.232.72	9,155.00	77.72	21,686.00		
BREAKOPEN SALES	7,219.50	6,260.00	959.50	9,000.00		
KENO SALES/COMMIS.	2,765.10	4,250.00	-1,484.90	3,500.00	Č.	
TOTAL GAMING REVENUE	9,984.60	10,510.00	-525.40	12,500.00		
CASH OVER/SHORT	32.03	100.00	-67.97	100.00		
P.S.T. COMMISSION	284.04	262.70	21.34	286.54		Approx .66% of total Liquor Sales above
WAYS & MEANS	2,887.00	1,650.00	1,237.00	2,200.00		Sales of dishcloths, prints, photos, scooter, etc.
DONATIONS TO BRANCH	16,954.71	18,700.00	-1,745.29	15,000.00		
POPPY STORAGE	350.00	350.00	00.0	350.00		
MISCELLANEOUS REVENUE	850.00	00.00	850.00	0.00		2021 - Ministry of Transportation Rental (Parking Lot)
REGALIA REVENUE	85.23	400.00	-314.77			
NTEREST EARNED	77.25	200.00	-122.75			
SPECIAL EVENTS	00.0	500.00	-500.00	500.00		Veteran's Dinner,
MEMBERSHIP REVENUE	14,050.00	14,050.00	0.00	13,250.00		265 paying members.
TOTAL REVENUE	88,920.34	95,681.70	-6,761.36	109,687.54		
EXPENSES						
COST OF GOODS SOLD	5 613 36	5 215 00	398.36	7.117.40	38%	
ROTTI F REFR PURCHASES	2.707.60	4.575.20	-1.867.60	3.508.75	35%	
OFF SALES PURCHASES	85.50	00.66	-13.50	102.50	50%	
WINE.CDR.CLR	2,092.17	2,455.90	-363.73	2,708.00	40%	
LIQUOR PURCHASES	1,385.39	2,023.50	-638.11	1,921.25	25%	
INTOTONO GOILOI	CO 100 11	14 368 60	-2 484.58	15.357.90		

ROYAL CANADIAN LEGION #107 Proposed 2022 Budget\_Rev 1 (\*\*Note: 2021 Final Invoices & Year End Adjustments Yet to Post.)

	_		-					-		1	-	m		_
NON-ALCOHOLIC/POP PURCHASES	BAR MIX PURCHASES SUNDRY/FOOD PURCHASES	COFFEE PURCHASES BURGER FRIDAY	OTHER MEAL EXPENSE	TOTAL OTHER SALES	BREAKOPEN PURCHASES	BREAKOPEN PAYOUTS	TOTAL GAMING EXPENSE	WAYS AND MEANS EXPENSE	REGALIA EXPENSE	SPECIALS EVENTS EXPENSE	PER CAPITA EXPENSE	TOTAL COST OF GOODS SOLD	EXPENSES	

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MINI MEAT DRAW-TUES
LITTER - EXPENSE & REVENUE
LEGION SUPPLY
CABLE TV
ENTERTAINMENT
ENTANDUM FEES

HOUSE & GROUNDS

	JANITOR CONTRACT	SPILLAGE & POUR ADJUSTMENT	SPORTS & ZONE COMPETITION	BAR SUPPLIES	ADVERTISING & PR EXPENSE	ACCOUNTING	BANK CHARGES & INTEREST	ZONE & CONVENTION EXPENSE
		JANITOR CONTRACT	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT SPORTS & ZONE COMPETITION	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT SPORTS & ZONE COMPETITION BAR SUPPLIES	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT SPORTS & ZONE COMPETITION BAR SUPPLIES ADVERTISING & PR EXPENSE	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT SPORTS & ZONE COMPETITION BAR SUPPLIES ADVERTISING & PR EXPENSE ACCOUNTING	JANITOR CONTRACT SPILLAGE & POUR ADJUSTMENT SPORTS & ZONE COMPETITION BAR SUPPLIES ADVERTISING & PR EXPENSE ACCOUNTING BANK CHARGES & INTEREST
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2021 Actual **See Note Above	2021 Budget	Difference	2022 Budget	2022 %	Comments
932.39	1,130.00	-197.61	1,320.00		
426.89	440.00	-13.11	520.00		-emons, limes, milk, clamato, straws, etc.
197.49	410.00	-212.51	625.00	48%	Chips, wieners, buns, plates, cheese, deli-meat, chili, condiments, etc.
00.0	00.00	00.0	150.00		
3,656.38	2,649.60	1,006.78	7,015.68	48%	2021 = 60%.
698.87	288.00	410.87	1,440.00	48%	2021 = 77%. Friday dinners, Robbie Burns, Mother's Day, Oktoberfest
5,912.02	4,917.60	994.42	11,070.68		
1,931.17	1,200.00	731.17	1,600.00		
4,790.00	4,860.00	-70.00	5,000.00		
6,721.17	6,060.00	661.17	6,600.00		
00.0	75.00	-75.00	75.00		
75.00	300.00	-225.00	100.00		
53.27	250.00	-196.73	250.00		
11.070.40	11,240.00	-169.60	10,600.00		Approx 80% of Membership Revenue
35,715.88	37,211.20	-1,495.32	44,053.58		
2		00.07	00.03		
13.91	60.00	-46.09	00.00		
1,560.00	1,560.00	00.0	3,000.00		
515.05	50.00	465.05	60.00		Recycling deposits & returns
79.90	180.00	-100.10	180.00		
533.64	534.00	-0.36	445.00		\$44.50/month x 12
0.00	1.100.00	-1.100.00	1.100.00		
89.76	440.00	-350.24	510.00		Annual License - \$90.00, Karaoke/live music fees- 6 x \$70.00
3,803.82	4,050.00	-246.18	4,200.00		Repairs, maintenance, alarm monitoring, snow clearing, annual fire protection inspection, cleaning draught beer lines, carbon dioxide/nitrogen
					cylinders for draught
499.12	560.00	-60.88	960.00		
5.302.50	5.302.50	0.00	6,300.00		\$525.00/month x 12
118.56	75.00	4			
0.00	650.00	-650.00	1,200.00		Spring & Fall?
76.95	75.00	-	75.00		Till & debit machine tapes, bags, etc.
2,018.52	1,410.00	608.52	2,500.00		As at Dec 26th - \$2,018.52. Ads, Early Bird Draw
00.00	600.00	-600.00	00.0		
1,282.79	1,320.00	-37.21	1,320.00		
00.00	600.009	-600.00	1,2		Spring & Fall?
6.71	50.00	-43.29	50.00		Thompson-Nicola Zone donation

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Proposed 2022 Budget\_Rev 1 (\*\*Note: 2021 Final Invoices & Year End Adjustments Yet to Post.)

	2021 Actual **See Note Above	2021 Budget	Difference	2022 Budget	2022 %	Comments
EXPENSES CONT'D						
HONORS & AWARDS	964.82	240.00	724.82	240.00		Years of Service pins and plaques
OFFICE SUPPLIES	1,458.31	1,214.00	244.31	1,400.00		Incl photocopy service fees (approx \$420.00), Costco Membership, MicroSoft Office & Norton Annual Subscriptions
REMEMBRANCE DAY EXP.	75.00	75.00	0.00	75.00		Remembrance Day wreath
TEI EPHONE EXPENSE	131.33	225.00	-93.67	180.00		\$15.00/month x 12 (incl \$10 bundle savings)
INTERNET	642.00	642.00	0.00	642.00		\$53.50/month x 12
HEATING -GAS EXPENSE	5,431.79	6,972.00	-1,540.21	4,752.00		Equal payments \$396/month
HYDRO EXPENSE	7,397.78	7,645.00	-247.22	7,921.00		Equal payments \$635/month & \$25.06 Unmetered Charges = \$660.06
WATER SEWER GARBAGE	1.238.10	2.200.00	-961.90	1,240.00		Approx \$310/Qtr
INSURANCE EXPENSE	6,720.00	6,576.00	144.00	6,741.00		Excess Liability, AD&D & Command Fee \$690 & \$504.25/month. Renewal Date: Dec 1/22
LICENSE EXPENSE	1,000.00	1,000.00	0.00	1,495.00		Health, Liquor & Change Fees for Executive Members, Business, Chamber of Commerce, Lottery
PROPERTY TAX EXP	00.0	0.00	0.00	00.00		Tax Exemption for Land & Improvements 2022 & 2023
ZONE ASSESSMENT	0.00	634.00	-634.00	634.00		
-77						Minimum wage = \$15.20, Vacation pay = 6%, STAT Holidays (Employed at least 30-days, worked at least 15 of the 30-days before STAT,
WAGES	10,922.50	16,250.00	-5,327.50	20,000.00		wages/number of days worked = STAT pay), Injury/illness leave & pay (Employed at least 90-days, 5-days paid/3-days unpaid, based on
						employment year & average day's pay)
EI EXPENSE	241.59	409.50	-167.91	280.00		1.4% Empoyer Premium Rate
CPP EXPENSE	302.09	220.50	81.59	580.00		5.70% Employee & Employer Contribution Rate
WCB EXPENSE	71.58	100.80	-29.22	148.00		0.74% Premium Rate
ADMINISTRATIVE WAGES	0.00	600.009	-600.00	600.00		Administrative Coverage
CASUAL LABOUR	00.0	200.00	-200.00	200.00		
PAYROLL EXPENSE SUB TOTAL	11,537.76	17,780.80	-6,243.04	21,808.00		
SUB TOTAL EXPENSES	52,498.12	63,820.30	-11,322.18	70,348.00		
TOTAL EXPENSE	88,214.00	101,031.50	-12,817.50	114,401.58		
NET INCOME / LOSS	706.34	-5.349.80	6,056.14	4,714.04		

#### Royal Canadian Legion Br 107 Washroom Upgrades - Budget

Description:	Number of Items:	Cost:	Total Cost:
Water-Closet (Tank)	2	\$201.88	\$403.76
Water-Closet (Bowl)	1	\$310.37	\$310.37
Water-Closet (Seat)	1	\$93.50	\$93.50
Urinal	2	\$219.61	\$439.22
Urinal (Metering Valve)	3	\$303.88	\$911.64
Faucet (Centre Lever Handle)	3	\$103.70	\$311.10
Sink	2	\$119.99	\$239.98
Labour, Piping, Materials, to install fixtures listed above less 1-urinal & 2 sinks).	- 1	\$1,500.00	\$1,500.00
Additional costs (labour, piping, materials) to intall 1-additional urinal & 2-sinks.	1	\$1,300.00 -	\$1,300.00
TOTAL	-	=	\$5,509.57



#### VILLAGE OF CHASE Administrative Report

TO:	Mayor and Council
FROM:	Director of Corporate Operations
DATE:	3 February 2022
RE:	Purchase Request for Portion of Public Lands

#### ISSUE/PURPOSE

To receive direction from Council on the request from Paul Matheson to purchase lands from the Village to legalize improvements at 838 Shuswap Avenue.

#### OPTIONS

- 1. Approve Administration working with Mr. Matheson to take the necessary steps to purchase lands from the Village in order to legalize the structures currently occupying dedicated highway (Village laneway).
- 2. Take no action, leaving the situation status quo.

#### HISTORY/BACKGROUND

Mr. Matheson built a 364ft<sup>2</sup> structure in the rear yard. Upon review it was determined that the structure is mostly located on public land (an unimproved laneway).

Administration recommended to Mr. Matheson to submit a request to Council to acquire the lands needed to legalize the structure.

Without legalizing this situation and acquiring the property they will not be able to secure any Building Permits, and would be ordered to remove the structure.

#### DISCUSSION

There is no critical Village infrastructure in this area. The procedure to proceed involves various steps including the closing of a road and disposing of the land as follows if Council directs Administration to move forward:

• A Land Surveyor must prepare a reference plan showing the proposed road closure

- Based on the survey, Council would need to establish a selling price. This can be achieved internally by using BC Assessment valuations of 838 Shuswap Avenue, or Council could require the application to have the land appraised. Regardless, Council can set the sale price of the land by resolution.
- Write to utilities (Telus, Fortis, BC Hydro, and Mascon) to ensure no services are impacted by the proposed road closure
- Prepare a Road Closure Bylaw with attached reference plan for Council's consideration
- Once Bylaw has had three readings and prior to adoption, advertise proposed road closure and bylaw in two consecutive weekly publications as required by Section 94 of *Community Charter*
- Bring bylaw forward for adoption.
- File Bylaw with reference plan in Land Titles
- Land Surveyor to prepare subdivision plan (consolidation)
- Where the closed road portion of land is being sold to the abutting property owner(s), Council must agree to the sale price by resolution
- The intent to dispose of land must be advertised in accordance with Section 94 of the *Community Charter*. The ad must give the particulars of the property to be disposed of, the consideration (sale price) received by the municipality, the persons or public authority who are to acquire the land, the nature and term of the disposition. This ad can be run in conjunction with the road closure ad noted above
- Once the road closure bylaw has been adopted and the reference plan filed with Land Titles, the subdivision plan may then be processed with (if necessary) statutory rights-of-way and covenants

The hard costs for the above activities should not be incurred by the Village but should be borne by the property owner wishing to legalize their property.

#### FINANCIAL IMPLICATIONS

There would be no hard costs to the Village other than staff time to assist in the preparation of the various documents and prepare bylaws, including a road closure bylaw, the preparation and arrangement of advertising as the *Community Charter* requires. Staff would also need to review and process various legal plans, legal paperwork such as registrations and conveyancing. All hard costs including transaction fees would be the responsibility of the applicant.

The Village would benefit from selling the land, the value of which, and agreed purchase price is yet to be determined.

#### POLICY IMPLICATIONS

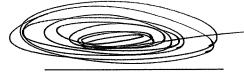
There is no set Village policy on property acquisition or disposition. There are a number of legislative requirements to be met.

#### RECOMMENDATION

THAT Council accept the request from Paul Matheson, and direct Administration to begin the process of their acquisition of Village owned property to legalize their improvements.

Respectfully submitted,

Approved for Council Consideration by CAO



Aniblemich

Paul Matheson PO Box 524 838 Shuswap Ave Chase, BC V0E 1M0

December 12, 2021

Village of Chase PO Box 440 Chase, BC V0E 1M0

To Village of Chase council,

We bought the "Scatchard House" (838 Shuswap Ave) 5 years ago and have since built a shed to replace three mouldy old sheds that came with the property. I have recently been notified that the shed occupies land that belongs to the village adjacent to our property. We are writing you today to ask you to consider selling the land to us to add to our property.

Thanks for your consideration,

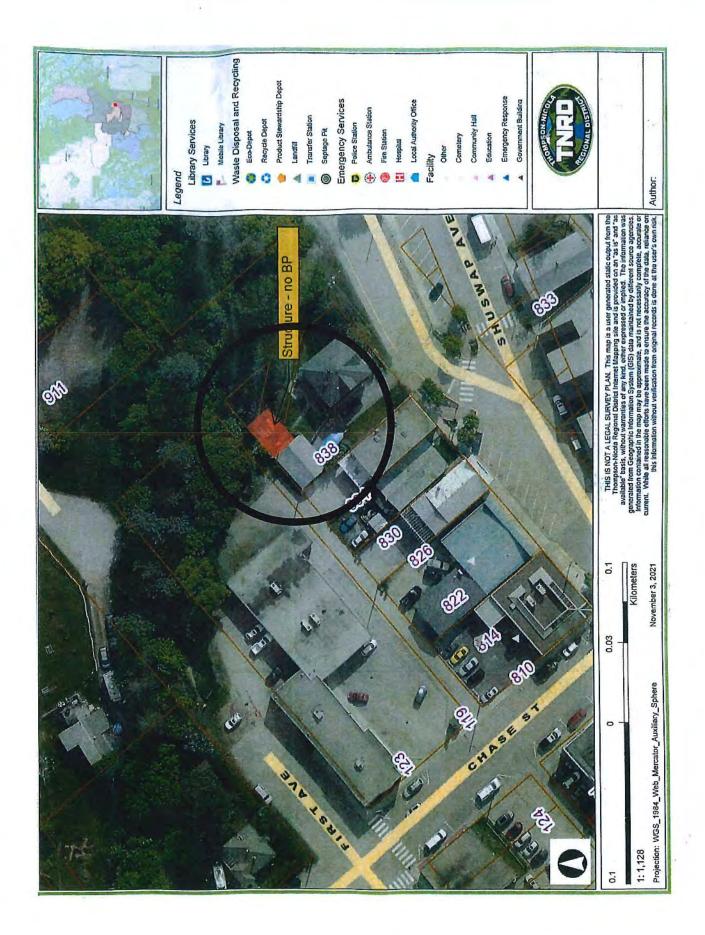
Paul Matheson and Kelsey Snelgrove

Lot A Block D Plan KAP31034 District Lot 517 Land District 25

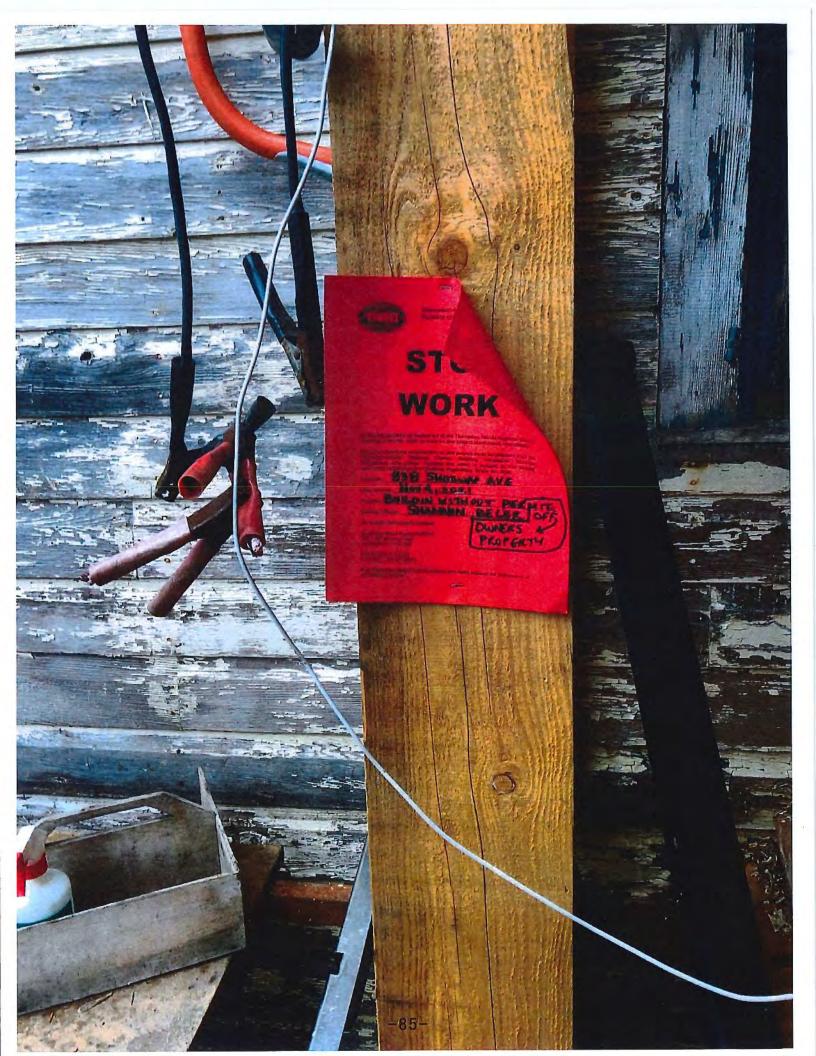
PID: 003-819-540



New







Jan. 31, 2022

Dave Smith P.0. Box 826 - 423 Larch St., Chase B.C. V0E 1M0

To The Village of Chase:

RE: Horseshoe Pitches in Willson Park

Hello Mayor, Councillors and staff;

I have been asked to approach the Village of Chase regarding pursuing funds to rebuild the existing Horseshoe Pitches in Willson Park. A small group of interested community volunteers, including some neighbours, have expressed an interest in supporting and helping achieve the rebuilding of the Willson Park Horseshoe Pitches.

As I continue to gather input, thoughts, recommendations and comments regarding the Chase + District Health Services Foundation interest in creating an outdoor Exercise Equipment Circuit in the upper part of Willson Park, many individuals and some groups have expressed their sad comments about the unusable state of the Horseshoe Pitches.

To that end we would ask for Council's / Village permission to pursue funding - \$ 1500 through a ParticipACTION Microgrant application, that would allow the community to purchase all necessary materials and supplies and the rebuild of the existing Horseshoe Pitches, during June 2022.

Thank you for your attention and help. Horseshoe Pitches volunteers: Shane Setka – McMahon Peter Vanhoof Kim Campbell Brian Lauzon Youth Action Group Chase Heat The Chase Legion - members Creekside Seniors Center - members Dave Smith, And others who will sign on once project is endorsed and promoted..

Sincerely Yours, Dave Smith

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### Receive up to \$1,500 to get your community active

Dear Sport, Physical Activity and Recreation Leader,

Happy New Year! We are here to help you achieve your resolution of getting your community more active in 2022! The ParticipACTION Community Better Challenge is returning from June 1 – 30, 2022. In 2021, Canadians across the country tracked more than 400 million minutes. Let's build on that success and work to get more Canadians involved and track even more minutes of physical activity.

To support you, ParticipACTION has created a micro-grant program. Apply between January 17 and February 21 to receive up to \$1,500 to support activities that get your community active. Read our grant guidelines here (https://www.participaction.com/en-ca/programs/community-challenge)

In addition to the regular grant pot, we are thrilled to announce that Sport Canada has provided an additional \$60,000 to support multi-sport projects that engage women and girls through the Gender Equity Fund.



Please do not forward this email as its survey link is unique to you. <u>Privacy | Unsubscribe</u>

#### Joni Heinrich

From:	Dave Smith <jackdavesmith@gmail.com></jackdavesmith@gmail.com>	
Sent:	Monday, January 31, 2022 2:04 PM	
То:	Joni Heinrich	
Subject:	RE: Willson Park Horseshoe Pitches	
Attachments:	Community HorseshoePitchesMicrograntApplic2022.docx	

**Hello Joni;** Can we please submit the attached letter of request to access funding approx \$1500 for the cleanup and restoration of the Horseshoe Pitches in Willson Park. Funds / Grant will be pursued through Participation Canada – Community Better Challenge Microgrant Program and or Interior Savings and Credit Union, Chase.

Volunteers that have expressed support and offered to help with the labor and necessary work. Peter Vanhoof, Shane Setka-McMahon, Brian Lauzon, Kim Campbell, myself, some youth and a couple of community groups.

Once funding is secured, we will meet onsite, determine materials needed, get materials, transport them to the Willson Park site. Organise a work party, tools, etc. that will be needed on site. Document the project, written report, pictures of the work (before, during and after) financial report with the breakdown of project costs / budget, etc.. Send the Report to PartipACTION late summer 2022.

We would need help and assistance with the removal and disposing of the old construction and wood materials along with some duff/dirt from the site. Maybe a Village Dump Truck..

Please find below the Microgrant Program information from ParticipACTION; and then letter of request. Thank you for your attention and help, take care, talk soon, Dave Smith.

Thank you for applying for the Community Better Challenge microgrant program. As you are creating your application there are a few important things to note:

#### Submitting your application

The application cannot be saved part way through and cannot be edited after you press submit. A template of the application that includes all grant questions is available for download on our Community Better Challenge webpage. We encourage you to use this template to answer questions in advance to ensure that your work is not lost.

#### **Grant** Criteria

Your event or program must take place between June 1 – 30. If your program starts before June 1 or ends after June 30, it is still eligible as long as activities take place in June. Efforts should be made to create barrier free and inclusive programming.

For more details, please review the grant guidelines on the Community Better Challenge webpage.

#### **On planning for COVID-19**

We know it is difficult to plan an event or program months in advance, especially with the uncertainty of the pandemic. We want to assure you that as a funder for these projects going on across the country that we will be flexible. Do your best to plan for what is possible and think about effective and creative alternatives. Keep in mind that we know that what you put in your application may not be the exact thing you end up doing and that is ok. The goal is to get your community active in a safe and inclusive manner.

We know that public guidelines are constantly evolving so we encourage you to apply for what you would ideally like to host understanding that adaptations to events may be needed. You can also consider applying for multiple smaller events, virtual events, outdoor events or to add value to existing programs if needed. Remember to always follow local public health guidelines, even if that means canceling the event entirely.

#### **Grant Recipient Expectations**

All grant recipients are expected to track the physical activity of their program participants on the ParticipACTION website. All grant recipients are expected to complete a survey that will be emailed to you shortly after the challenge ends.

#### NEW FOR 2022 - Women & Girls Multi-Sport Funding

ParticipACTION will be providing a minimum of \$60,000 in grants to groups and community organizations that can offer multi-sport experiences to women and girls that experience health inequity. Organizations that meet these criteria will be asked to identify themselves and provide further details within the grant application.

Thank you for your time and consideration. The grant review committee will provide a response to all applicants by early April 2022.

ParticipACTION would like to thank the **Government of Canada** and **Saputo** for their support of the Community Better Challenge Grant Program.

Zilly Palamar Box 528 Chase, BC. VOE 1M0 1.250.679-2856

January 17, 2022

The Village of Chase Box 440 Chase, BC VOE 1M0

Re: Quarterly utility bills and "in kind" monies

Dear Mayor and Councillors,

I am writing regarding the free natural resource, water that God has given us. The Village of Chase does not own **God's water**. The Village of Chase is not allowed to **charge** people for a resource that is **free** for the public to use. Your attention into this matter needs to be dealt with and this is to inform the public of what **should not** be happening to all the citizens in Chase. Citizen's money should not be taken from them to pay for quarterly utility bills for something that is **FREE (water)**.

Another topic: I have addressed this matter before. "In kind" monies to voluntary and other groups needs to be stopped. Groups can do their own fund-raising as they need money. I will give money to whom I please, and I do not mayor and councillors to give away my tax dollars in this way. I can't understand why this has been happening all these years, it needs to stop. Please take off the "in kind" monies off the budget allowances. I spend wisely and I expect my mayor and councillors to do the same with my tax dollars.

Please continue to work for the people of Chase by making good decisions and spending our dollars wisely. Thank you!

Yours truly, Zilly Palamar - Citizen of Chase for 33 years. zp

#### OFFICE OF THE MAYOR



January 28, 2022

File No. 0400-60

Dear UBCM Member Municipalities,

I am reaching out to local governments in British Columbia to urge your support for Private Members Bill C-216, Health-Based Approach to the Substance Use Act, which has received first reading in the House of Commons.

The proposed Act would amend the Controlled Drugs and Substances Act and enact the Expungement of Certain Drug-related Convictions Act and the National Strategy on Substance Use Act. Under Bill C-216, the National Strategy proposes to:

- (a) address the harm associated with the criminalization of substance use;
- (b) ensure that interventions are founded on evidence-based best practices and address the root causes of problematic substance use;
- (c) ensure low-barrier access to a safe supply of medically regulated substances;
- (d) provide universal access to recovery, treatment and harm reduction services for problematic substance use and substance use disorder, including overdose prevention services, relapse prevention services and supervised consumption sites and services;
- (e) implement evidence-based prevention programs that address social and economic factors that contribute to problematic substance use; and
- (f) reduce the stigma associated with substance use, including through outreach and public awareness programs.

Cumberland Council has expressed its support for Bill C-216 to Prime Minister Trudeau and to the Minister of Health and Addictions Carolyn Bennett and I would encourage your Council or Board to do the same in an effort to finally secure Federal aid on decriminalization, safe supply and access to recovery, treatment and harm reduction services.

Yours sincerely,

Bound

Leslie Baird Mayor

#### OFFICE OF THE MAYOR



January 28, 2022

File No. 0400-40

The Honourable Carolyn Bennett, P.C., M.P. Minister of Health and Addictions Carolyn.Bennett@parl.gc.ca

Dear Minister,

I am very pleased to be able to write to you in support of the Private Members Bill C-216, Health-based Approach to the Substance Use Act, which received first reading on December 15, 2021 and which is sponsored by Gord Johns, Member of Parliament for Courtenay-Alberni.

The Council of the Village of Cumberland endorses the National Strategy to address the harm associated with the criminalization of substance use and to ensure that interventions are founded on evidence-based best practices to address the root causes of problematic substance use.

In 2016, harm reduction was restored as a key pillar of Canada's drug strategy with the establishment of the Canadian Drug and Substances Strategy, however further measures are needed to protect the lives of Canadians. I trust that you will support Bill C-216 in order to provide federal aid on decriminalization, safe supply and access to recovery, treatment and harm reductions services.

Yours sincerely,

Leslie Baird Mayor



#### OFFICE OF THE MAYOR

January 28, 2022

File No. 0400-40

The Right Honourable Justin Trudeau, P.C., M.P. Prime Minister of Canada Justin.Trudeau@parl.gc.ca

Dear Prime Minister,

I am very pleased to be able to write to you in support of the Private Members Bill C-216, Health-based Approach to the Substance Use Act, which received first reading on December 15, 2021 and which is sponsored by Gord Johns, Member of Parliament for Courtenay-Alberni.

The Council of the Village of Cumberland endorses the National Strategy to address the harm associated with the criminalization of substance use and to ensure that interventions are founded on evidence-based best practices to address the root causes of problematic substance use.

In 2016, harm reduction was restored as a key pillar of Canada's drug strategy with the establishment of the Canadian Drug and Substances Strategy, however further measures are needed to protect the lives of Canadians. I trust that you will support Bill C-216 in order to provide federal aid on decriminalization, safe supply and access to recovery, treatment and harm reductions services.

Yours sincerely,

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Leslie Baird Mayor