

AGENDA

Regular Meeting of the Council of the Village of Chase To be held at the Chase Community Hall, 547 Shuswap Avenue Tuesday, September 8, 2020 at 4:00 p.m.

1. CALL TO ORDER

Mayor Crowe has proclaimed September 2020 as *Literacy Month* in the Village of Chase.

2. ADOPTION OF AGENDA

Resolution:

"THAT the September 8, 2020 Village of Chase Regular Council meeting agenda be adopted as presented."

3. ADOPTION OF MINUTES

3.1 Regular Meeting held August 11, 2020

Pages 2-6

Resolution:

"THAT the minutes of the August 11, 2020 Regular Meeting of Council be adopted as presented."

3.2 Public hearing held August 11, 2020

Pages 7-8

Resolution:

"THAT the minutes of the August 11, 2020 Public Hearing be adopted as presented."

4. PUBLIC HEARINGS

None

5. PUBLIC INPUT ON CURRENT AGENDA ITEMS

This opportunity is for members of the gallery to provide input on items on this Agenda

6. DELEGATIONS

6.1 <u>Leslie Brochu, Oncore Seniors Society</u>
Ms. Brochu represents Oncore Seniors Society and will present a proposal to develop seniors housing in Chase

7. REPORTS

a) Mayor and Council Reports

b) Staff Reports

Pages 9-10

8. UNFINISHED BUSINESS

8.1 <u>Volunteer Fire Department Bylaw Amendment 886-2020</u> Page 11 Bylaw 886-2020 was given three readings at Council's August 11, 2020 meeting. Recommendation:

"THAT Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 886-2020 be adopted."

9. NEW BUSINESS

9.1 Write Off of Unpaid Taxes – Roll Number 512-71025.150
Report from the CFO

Page 12

Recommendation:

"THAT the Inspector of Municipalities be requested to approve the write-off of the unpaid taxes in the amount of \$192.86 and related penalty and interest charges for the 2019 property taxes on roll number 512-71025.150."

9.2 <u>Investing in Canada Infrastructure Program – BC Northern and Rural Communities</u>
<u>Infrastructure</u>
Pages 13-16
Report from the CFO

Recommendation:

"THAT staff submit a grant funding application for the South Thompson River Intake and Pine/Hysop watermain upgrades through the *Investing in Canada Infrastructure Program – BC Northern and Rural Communities*; AND,

THAT Council supports the project and commits to its share of the project (\$0), as well as any cost overruns."

9.3 <u>Senior Housing – Oncore Seniors Society</u> Report from the Corporate Officer Pages 17-22

Recommendation:

"THAT Council accept the request from Oncore, and direct Administration to begin the process of their acquisition of Village owned property."

9.4 <u>Purchase Request for Portion of Road at 101 Aylmer Road</u> Report from the Corporate Officer Pages 23-29

Recommendation:

"THAT Council accept the request from Laura Boscher, and direct Administration to begin the process of her acquisition of Village owned property to legalize their improvements."

9.5 <u>2021 1-Year Permissive Tax Exemption Bylaw No. 893-2020</u> Report from the CFO Pages 30-104

Recommendation:

"THAT the 2020 Permissive Tax Exemption Bylaw No. 893-2020 be given first reading."

Recommendation:

"THAT the 2020 Permissive Tax Exemption Bylaw No. 893-2020 be given second reading."

9.6 Chase Literacy Program-Annual Raise-a-Reader Campaign Pages 105-107 Background information on program and request for donation. For Council's information, there was no grant-in-aid application submitted in 2019 for the 2020 grant year from the Chase Literacy Program. Council's grant-in-aid policy does allow for one-time extraordinary applications throughout the year for good cause.

In 2019, 2018, 2017 and 2016, the Village supplied \$500 in each year to the Raise-a-Reader campaign. In previous years grants-in-aid of \$1000 and \$350 were granted.

9.7 <u>Secwepemc Landmarks/Trailhead Sign Posts</u> Memorandum from the CAO Pages 108-113

Recommendation:

"THAT the Village of Chase provide permission for the placement of 2 Secwepemc Trailhead Signs at the locations shown on the map accompanying the letter from the Shuswap Trail Alliance partnership and that a letter of support be written and sent to the partnership."

9.8 <u>Fallen and Broken Trees – Chase Creek</u> Memorandum from the CAO Pages 114-116

Recommendation:

Council direction is requested

10. NOTICE OF MOTION

11. OPPORTUNITY FOR PUBLIC TO SPEAK ON MUNICIPAL MATTERS

12. RELEASE OF IN CAMERA ITEMS

None

13. IN CAMERA

14. ADJOURNMENT

Resolution:

"THAT the September 8, 2020 Village of Chase Regular Council meeting be adjourned."



Village of Chase

Proclamation Literacy Month

September 2020

Whereas Literacy is the key to opportunity for Canadians to increase their life chances and

be successful in today's modern world, as literacy is no longer simply the ability

to read and write, and

Whereas engaging children and youth in literacy programming ensures the best possible

environment for getting a head start on literacy and lifelong learning and

Whereas solid literacy skills are vital to our country's social and economic development;

literacy offers all Canadians an opportunity to make a substantial contribution to

the education, growth, and prosperity of Canada, and

Whereas many organizations across British Columbia and Canada including the Chase

Literacy Program demonstrate daily- through the work in their community- their

commitment creating a culture of community-based literacy and learning

Now Therefore. I, Rod Crowe, Mayor, do hereby proclaim the month of September 2020 as

"Literacy Month"

Signed this 1st day of September, 2020

Rod Crowe, Mayor



Minutes of the Regular Meeting of the Council of the Village of Chase held at the Chase Community Hall, 547 Shuswap Avenue on Tuesday, August 11, 2020 at 4:00 p.m.

PRESENT:

Mayor Rod Crowe

Councillor Alison (Ali) Lauzon

Councillor Ali Maki
Councillor Steve Scott
Councillor Fred Torbohm

In Attendance:

Joni Heinrich, Chief Administrative Officer

Sean O'Flaherty, Corporate Officer Joanne Molnar, Chief Financial Officer

Brian Lauzon, Fire Chief

Public Participants:

14

1. CALL TO ORDER

Mayor Crowe called the meeting to order at 4:00 p.m.

2. ADOPTION OF AGENDA

Moved by Councillor Lauzon Seconded by Councillor Torbohm

"THAT the August 11, 2020 Village of Chase Regular Council meeting agenda be adopted as presented."

CARRIED
#2020/08/11 001

3. ADOPTION OF MINUTES

3.1 Regular Meeting held July 14, 2020

Moved by Councillor Scott Seconded by Councillor Lauzon

"THAT the minutes of the July 14, 2020 Regular Meeting of Council be adopted as presented."

CARRIED
#2020/08/11 002

4. PUBLIC HEARING

There are separate Public Hearing minutes

< Regular meeting reconvened at 4:27 p.m. following the Public Hearing >

5. PUBLIC INPUT ON CURRENT AGENDA ITEMS

None

6. DELEGATIONS

6.1 Chase Environmental Action Group

Angie McLaren, of 462 Maple Place, presented om behalf of the Chase Environmental Action Group. Ms. McLaren spoke in support of Brian Lauzon's request to Council to ban harmful pesticides and herbicides. Ms. McLaren added that she and members of her group would be happy to assist the Village Administration in obtaining information from other municipalities.

7. REPORTS

a) Mayor and Council Reports

Mayor Crowe

- July 15 Attended a Shuswap Watershed Council meeting
- July 16 Attended a TNRD Board of Directors meeting in Kamloops
- July 23 Met with Fire Chief Lauzon regarding Road Rescue response times
- August 5 In Camera meeting of Council
- August 7 Meeting at Little Shuswap Lake Indian Band with Chief Arnouse and staff from the Ministry of Transportation and infrastructure regarding concerns of access for emergency vehicles at Coburn Street when Hwy #1 is upgraded from a two lane highway to four lanes

Councillor Lauzon

- July 17 met with local downtown business owners to discuss ways to assist in brining more energy, and support to the downtown businesses
- July 17 received clarification from Administration on the different types and functioning of construction permits
- July 28 met with a local home-based business owner regarding bylaw and enforcement concerns
- July 30 met with CAO Heinrich
- August 5 In Camera meeting of Council

Councillor Maki

August 5 - In Camera meeting of Council

Councillor Scott

- August 5 Attended a Special Meeting of Council
- Ongoing communications with Citizens on Patrol
- Ongoing communications with the Adams River Salmon Society
- Checked into records about extending the life of fire apparatus

Councillor Torbohm

- July 25 Participated in the Scatchard Trail walk with the Shuswap Trail Alliance and sponsoring organizations for the trail upgrades
- August 5 In Camera meeting of Council
- Took complaints from citizens and responded accordingly
- Reviewed agenda, met with staff and local citizens as required

b) Staff Reports

CAO:

Reports from the CAO, Corporate Officer, CFO and Fire Chief were included in the agenda package.

Moved by Councillor Torbohm Seconded by Councillor Scott

"THAT the reports from Council members and staff be received for information."

CARRIED #2020/08/11 003

8. UNFINISHED BUSINESS

8.1 Zoning Amendment – Shipping Containers

Moved by Councillor Scott

Seconded by Councillor Lauzon

"THAT Village of Chase Zoning Amendment Bylaw No. 887-2020 be read a third time."

#2020/08/11 004

Moved by Councillor Maki

Seconded by Mayor Crowe

"THAT Village of Chase Zoning Amendment Bylaw No. 887-2020 be adopted."

CARRIED

#2020/08/11 005

8.2 Community Hall - Usage of Upper Hall - Limit of Attendees

Moved by Mayor Crowe

Seconded by Councillor Maki

"THAT the limit of people gathering at the Community Hall be no more than 50 persons; that any event organizer ensures all conditions of the BC Public Health Officer relating to public gatherings are met; and that no food or beverages are served other than the provision of bottled water."

CARRIED

#2020/08/11_006

8.3 Shuswap Economic Development Society Initiative

Moved by Councillor Maki

Seconded by Councillor Torbohm

"THAT the report from the CAO regarding the Village's costs to participate in the Shuswap Economic Development Society Initiative be received for information and that the Village does not participate in the initiative at this time."

#2020/08/11 007

8.4 Art Holding Arena Operations Contract with Chase and District Recreation Centre Society

Moved by Councillor Lauzon

Seconded by Mayor Crowe

"THAT the Village enter into a 27-month operating contract with the Chase and District Recreation Centre Society starting October 1, 2020 and ending December 31, 2022, with a provision to renew the operating contract prior to its termination; AND,

THAT Administration draft an operating agreement and bring back such agreement to Council for ratification; AND,

THAT the Village support the Arena operations with \$150,000 annually in both the years 2021 and 2022; AND,

THAT if additional funds are required, that the Recreation Centre Society approach Council if and when that need arises to explain and justify the need for additional funds."

CARRIED

#2020/08/11 008

9. NEW BUSINESS

9.1 2019 Statement of Financial Information (SOFI)

Moved by Councillor Scott

Councillor Lauzon

"THAT the 2019 Statement of Financial Information be approved as presented."

CARRIED

#2020/08/11 009

9.2 Volunteer Fire Department Bylaw Amendment 886-2020

Moved by Councillor Scott

Seconded by Mayor Crowe

"THAT Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 886-2020 be read a first time." CARRIED

#2020/08/11_010

Moved by Councillor Scott

Seconded by Mayor Crowe

"THAT Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 886-2020, section 3.17 e, be amended to read that the Fire Chief will consult, in order of availability, the Mayor, CAO, any member of Council, and finally the Corporate Officer, before providing suppression assistance, and be read as amended a second time."

CARRIED

#2020/08/11_011

Moved by Councillor Torbohm Seconded by Councillor Lauzon

"THAT Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 886-2020 be read a third time." CARRIED

#2020/08/11_012

9.2 Call for Nominations for UBCM Executive

Moved by Councillor Scott

Seconded by Councillor Torbohm

"THAT the Call for Nominations for UBCM Executive be received as information."

CARRIED #2020/08/11 013

9.3 Downtown Parking

Moved by Mayor Crowe

Seconded by Councillor Scott

"THAT the letter from Keith Holman regarding downtown parking concerns be received as information; AND,

THAT Administration be directed to provide information to downtown businesses about zoning requirements and parking."

CARRIED
#2020/08/11 014

9.4 Letter from Claudette Carlsen regarding Chase

Moved by Councillor Torbohm

Seconded by Councillor Lauzon

"THAT the letter from Claudette Carlsen be received as information." CARRIED #2020/08/11 015

9.5 <u>Letter, Mayor of Fort St. John to Premier Horgan – BC Hydro Rates</u>
Moved by Councillor Scott
Seconded by Councillor Maki

"THAT the letter from the Mayor of Fort St. John to Premier Horgan regarding BC Hydro's application to amend the net metering service rate under Rate Schedule 1289 be received for information."

CARRIED

#2020/08/11 016

9.6 Letter from Carole James, Minister of Finance and Deputy Premier in response to Village's Letter supporting City of North Vancouver's request that Property Tax Deferment include financial hardship Moved by Mayor Crowe Seconded by Councillor Scott

"THAT the letter from Honourable Carole James, Minister of Finance and Deputy Premier regarding property tax deferment be received as information."

CARRIED #2020/08/11 017

10. NOTICE OF MOTION

None

11. RELEASE OF IN CAMERA ITEMS

None

12. IN CAMERA

Moved by Councillor Lauzon Seconded by Councillor Maki

"THAT Council recess to an In Camera meeting pursuant to Section 90 (2) (b) negotiations between the municipality and a provincial government or the federal government or both."

13. ADJOURNMENT

Moved by Councillor Scott Seconded by Councillor Torbohm

"THAT the August 11, 2020 Village of Chase Regular Council meeting be adjourned."

CARRIED

#2020/08/11 018

The meeting concluded at 7:09 p.m.

Rod Crowe, Mayor Sean O'Flaherty, Corporate Officer



VILLAGE OF CHASE MINUTES OF PUBLIC HEARING

Held on August 11, 2020 at 4:01 p.m. in the Chase Village Community Hall, 547 Shuswap Avenue, Chase, BC

PRESENT:

Mayor Rod Crowe

Councillor Alison Lauzon

Councillor Ali Maki Councillor Steve Scott Councillor Fred Torbohm

In Attendance:

Joni Heinrich, Chief Administrative Officer

Sean O'Flaherty, Corporate Officer Joanne Molnar, Chief Financial Officer

Brian Lauzon, Fire Chief

Public Gallery: 14

I. Call to Order

Chair Crowe called to order the Public Hearing regarding "of Zoning Amendment Bylaw No. 887-2020" at 4:01 p.m.

II. Opening Statement on of Zoning Amendment Bylaw No. 887-2020

Chair Crowe read the opening statement for the Public Hearing noting that all persons present who believe their interest in property is affected by the exclusion application shall be given an opportunity to be heard or present written submissions.

III. Introduction

Chair Crowe asked the Corporate Officer to provide the background.

The Corporate Officer introduced the bylaw and presented by PowerPoint. Some of the key changes to the zoning bylaw will include:

- Regulation of shipping containers by zone
- Siting restrictions
- Requirement to place shipping containers under a Building Permit
- Treatments such as colours and cladding for shipping containers depending on zone

IV. Public Input

The Corporate Officer confirmed that all statutory public notifications occurred and that there were two written submissions received. One of the submitters, Bob and Wendy Watt of 343 Shuswap Avenue, requested that their letter in support of the bylaw be read before Council.

Chair Crowe called a first time for public input.

Page 2 of 2 Public Hearing Minutes August 11, 2020

Shelley Amies of 113-455 VLA Road spoke and indicated her business's interests were affected as she has previously used shipping containers as part of her storage business at 234 Aylmer Road. She also stated that she recently purchased 2 more shipping containers and wanted assurances that she would be able to receive them.

Dennis Youchezin of 21 Blue Spruce Way spoke generally in favour of the bylaw and inquired why is was not retroactive to rid the community of the haphazardly placed shipping containers sprinkled around the community.

CAO Heinrich mentioned that the bylaw is not retroactive and for most of the shipping containers around town, and they will be deemed pre-existing and non-conforming.

Chair Crowe called a second time for public input. None was forthcoming.

Chair Crowe called a third and final time for public input. None was forthcoming. Hearing no further input, Chair Crowe called for a motion to close the input opportunity and adjourn the Public Hearing.

V. Adjournment

Moved by Mayor Crowe Seconded by Councillor Scott

"THAT the input opportunity to hear from affected persons regarding Zoning Amendment Bylaw No. 887-2020 be closed; AND,

THAT the Public Hearing be adjourn	ned." CARRIED
The Public Hearing was concluded at	4:26 p.m.
These minutes were adopted by a reso	olution of Council this day of, 2020.
Rod Crowe, Mayor	Sean O'Flaherty, Corporate Officer



VILLAGE OF CHASE

Memorandum

Date: 4 September 2020

To: Mayor and Council

From: Sean O'Flaherty, Corporate Officer

RE: Activities undertaken from August 10, 2020 to September 4, 2020

Regular Duties:

• Preparation of Council meeting agendas and minutes

Prepared Council reports and correspondence on various matters

• Responding to email and telephone inquiries

Assisting staff and public with legislative and bylaw interpretations, and general support

• Responding to land use inquiries

• Liaising with the Building Inspector on zoning confirmation matters

• Prepare and distribute Village communications through social media, the Village's website, and the Sunflower newsletter insert.

Other Duties/Activities During the Reporting Period:

discussions with MOTI regarding Trans-Canada Highway

- Working on development and subdivision at 220 Shepherd Road
- Processed 7 Building Permits
- Processed 9 comfort letters, an indicator of high real estate activity
- Working on a 2-lot subdivision on Okanagan
- Assisted in hiring some personnel for Public Works
- Had pre-construction meeting with Dawson Civil, highway contractor
- Produced flyer for downtown businesses as it relates to parking
- Met with TRUE Consulting regarding a number of ongoing projects

Bylaw Enforcement

> Bylaw Enforcement activity is normal for the season. The beach areas are being monitored frequently

Dog Control

> Dog control matters are normal

Respectfully submitted,

Approved for Council Consideration by CAO

modernice



VILLAGE OF CHASE

Memorandum

Date: September 3, 2020

To: Council

From: CFO

RE: August 2020 Report

Regular Duties

- Dealt with property taxes and utility billing issues as required.
- Upload BC Assessment roll updates
- Reconcile Utilities, Property Taxes and Accounts Receivable ledgers.
- Monthly Bank Reconciliation.
- Preparation of reports to Council.

Budget, Property Taxes & Financial Reporting

- Reconcile HOG and submit ETAX statement
- Invoice Mattey Bros. Fire Protection area
- Prepare Permissive Tax Exemption Bylaw
- Prepare mortgage holders and other interests Tax Sale notifications

Grant Applications, Implementation and Reporting

- Prepared Budget Forecast and Periodic Progress Report for Willson Park Footbridge Project
- Continue preparation for Willson Park Footbridge signage, as per contract requirements
- Research and review options for Invest Canada Grant funding opportunities and prepare Council report

Other

- Participated in MOTI meetings
- Prepare information for *OptionPay* bill payment services. This service would provide customers an additional means to pay for services online using their credit cards.

Respectfully submitted,

Approved for Council Consideration by CAO

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VILLAGE OF CHASE Bylaw No. 886-2020

A Bylaw to Amend *Village of* Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 795-2014

WHEREAS the Council of the Village of Chase has adopted the Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw No. 795-2014;

AND WHEREAS The Council of the Village of Chase deems it necessary to amend Bylaw No. 795-2014;

NOW THEREFORE, the Council of the Village of Chase, in open meeting assembled, enacts as follows:

This bylaw may be cited as "Village of Chase Volunteer Fire Department Establishment and Regulation Bylaw Amendment Bylaw No. 886-2020".

1. The definition 2.5, "Exterior Operations Level Training" is replaced in its entirety with:

"Exterior Operations Level Training" means the minimum Competency required to ensure all firefighters are trained to Exterior Operations Level Firefighters as prescribed by the BC Fire Service Minimum Training Standards Playbook. Training will be ongoing, with the goal for each member of reaching Exterior Operations Level within two years of joining the Fire Department.

Members may be subsequently trained to Interior Operations Level Firefighter provided there are adequate pre-approved budget resources for such training.

- 2. Section 3.17 e. is hereby amended to read as follows:
 - e. If a fire event occurs within 10km outside the boundaries and the Fire Department's assistance is requested by another jurisdiction, the Fire Chief will consult, in order of availability, the Mayor, CAO, any member of Council, and finally the Corporate Officer, before providing suppression assistance; AND, provided there is adequate fire suppression coverage for the properties within the current Village of Chase fire boundary.

READ a First time this	11 th DAY of AUGUST, 2020
READ a Second time this	11 th DAY of AUGUST, 2020
READ a Third time this	11 th DAY of AUGUST, 2020
ADOPTED this	DAY of , 2020
Rod Crowe, Mayor	Sean O'Flaherty, Corporate Officer



VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: CFO

DATE: August 18, 2020

RE: Write Off of Unpaid Taxes-Roll Number 512-71025.150

ISSUE/PURPOSE

To seek Council approval to submit a request to the Inspector of Municipalities to write off the outstanding property taxes for the mobile home previously located at Unit #15 1214 Okanagan Avenue.

OPTIONS

1. Support the submission of a request to the Inspector of Municipalities.

2. Do not support the submission of a request to the Inspector of Municipalities.

HISTORY/BACKGROUND

Roll number 512-71025.150 was a mobile home, MHR #30901, located at Unit # 15 in the Whispering Pines Manufacture Home Park. This mobile home was destroyed by fire in November 2019, after the 2019 tax levies had been calculated. The mobile has since been removed from the BC Assessment Roll and a new trailer has been located on the site of Unit # 15.

DISCUSSION

The process for a municipality to write off taxes requires the approval from the Inspector of Municipalities. Once approval is received from the Inspector of Municipalities, the Village may then be reimbursed for tax payments made to other authorities for the property (School, Police, TNRD, Hospital, BCAA and MFA).

FINANCIAL IMPLICATIONS

There is no possibility of collecting the unpaid taxes totaling \$192.86 plus penalties and interest from the property owner, however the Village would recover the taxes paid to the other authorities for the property (\$87.26).

RECOMMENDATION

That the Inspector of Municipalities be requested to approve the write-off of the unpaid taxes in the amount of \$192.86 and related penalty and interest charges for the 2019 property taxes on roll number 512-71025.150

Respectfully submitted.

Approved for Council Consideration by CAO

Genrich

Joanne Molnar



VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: CFO

DATE: August 21, 2020

RE: Investing in Canada Infrastructure Program-British Columbia-

Northern and Rural Communities Infrastructure

ISSUE/PURPOSE

To seek Council support to submit a grant application to the Investing in Canada Infrastructure Program-British Columbia-Northern and Rural Communities Infrastructure program for watermain upgrades to the South Thompson water intake and the Pine and Hysop infrastructure.

OPTIONS

1. Support submission of grant application

2. Do not support submission of grant application

HISTORY/BACKGROUND

On June 25, 2020, the Canadian and British Columbian governments committed up to \$58.7 million towards the second intake of the Rural Northern Communities program to support cost-sharing of infrastructure projects in communities across the Province. This intake is designed to target projects starting in 2021 or 2022. Municipalities may submit one application. Application deadline is October 1, 2020

DISCUSSION

There are number of potential projects this funding stream could include, however staff reviewed the evaluation criteria and determined that combining the upgrades to the South Thompson River Intake piping and the water main upgrade at Pine and Hysop provided the strongest application potential and both are vital for the continued provision of water services to the community.

The Village of Chase Asset Management Risk Analysis report which outlines the criticality, probability and risk of failure for the water and sanitary sewer infrastructure listed the highest risk to the water distribution system was the South Thompson River Intake. The river intake was upgraded in 1993, however there was a critical pipe from the intake to the pumphouse which was not replaced at that time. The water main at Pine and Hysop was not upgraded during the water treatment plant construction in 2010. Both pipes are the original 1960's, 300mm AC, which has an estimated life span of 50 years and both pipes are critical components to the system. Failure of either pipe would result in serious water supply issues.

An application for funding must demonstrate how the project will be eligible for the funding based on how the project aligns with one or more of the outcomes, how the project aligns with program criteria and how the project is supported by sustainable management and planning. In addition, projects will be evaluated with regard to the degree to which they meet the following:

- represent good value for money;
- contribute to community objectives and is based on community need for services;
- · enhance and protect public health;
- enhance and protect environmental health;
- support sustainability principles;
- are consistent with integrated long-term planning and management;
- demonstrate efficient use of resources throughout the life of the assets created;
- are situated within, and advances, the organization's capital works and financial plans;
- exhibit long-term sustainability, including operational viability, asset management for sustainable service delivery, and environmental sensitivity;
- will be able to be financially supported by the organization over the life of assets created including lifecycle and renewal costs:
- are supported by a high level of planning including identifying appropriate levels of service and demand:
- contribute towards reduction in demand for natural resources;
- · consider adaptation and mitigation to climate change; and
- use the best available economically feasible technology, if applicable.

Funding is competitive and it is anticipated that the program will be over-subscribed therefore it is recommended projects provide the best value for the estimated project expenditures and be sized appropriately to their location and the community directly benefitting.

FINANCIAL IMPLICATIONS

Funding is available up to 100% of the eligible project costs (60% Government of Canada and 40% Province of BC).

The Village of Chase must be able to finance the project construction and any cost overruns, funding is allocated as completed claims are submitted and approved.

RECOMMENDATION

THAT staff submit grant funding application for the South Thompson River Intake and Pine/Hysop watermain upgrades through the *Investing in Canada Infrastructure Program – Rural and Northern Communities*; and

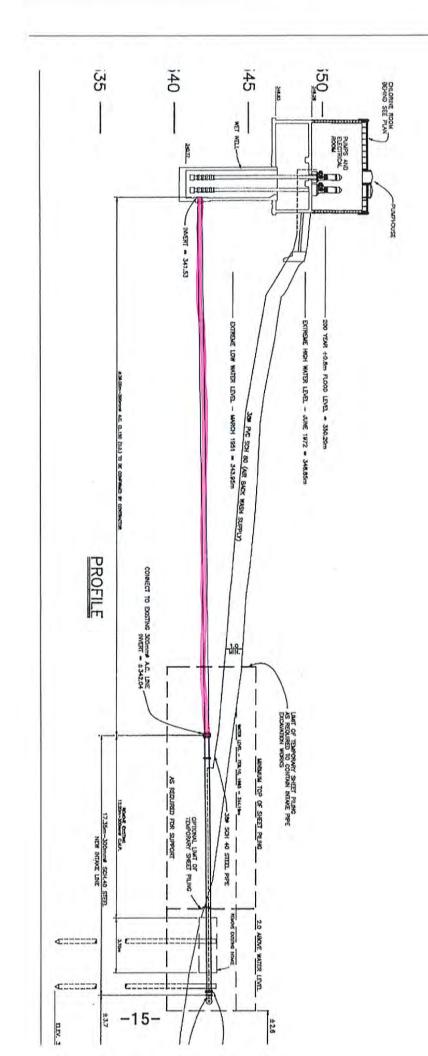
THAT Council supports the project and commits to its share of the project (\$0), as well as any cost overruns.

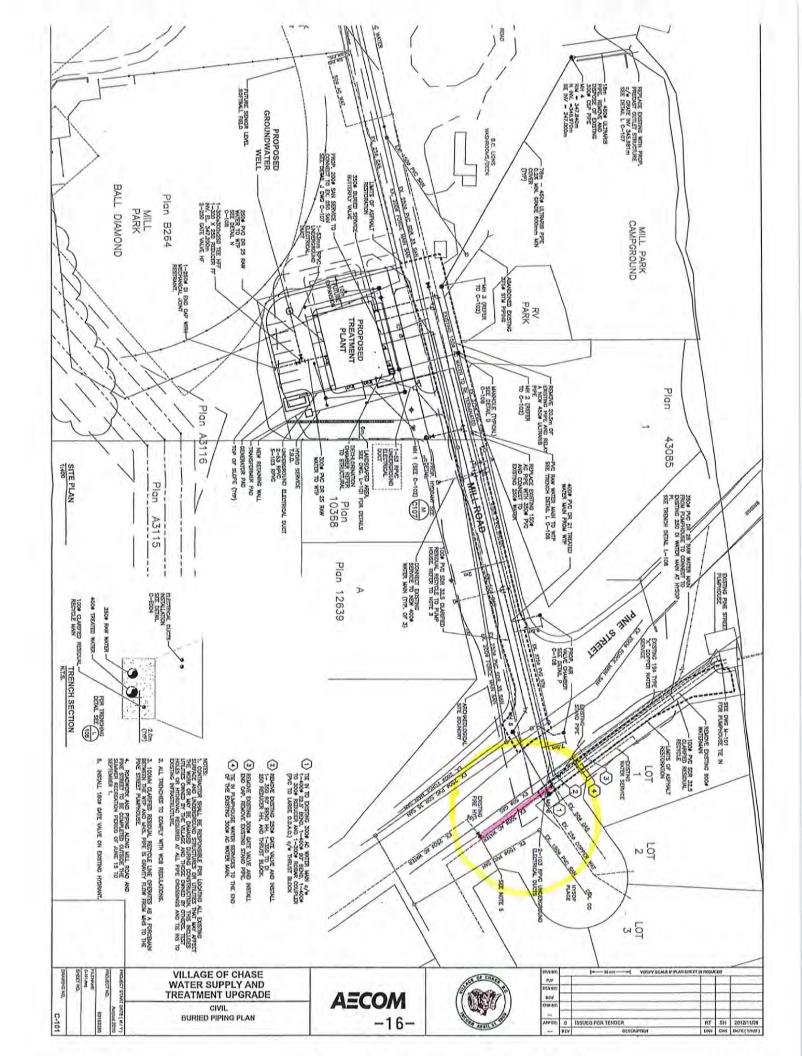
Respectfully submitted,

Jøanne Molnar

Approved for Council Consideration by CAO

Henrich







VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: Corporate Officer

DATE: 3 September 2020

RE: Oncore Seniors Housing - 221 Shepherd Avenue

ISSUE/PURPOSE

To receive direction from Council on the request from Leslie Brochu from Oncore Seniors Society to acquire lands from the Village to build and operate a 40-unit seniors housing facility at 221 Shepherd Avenue.

OPTIONS

- 1. Approve the site selection in principle and authorize Administration to work with Ms. Brochu in moving this initiative forward
- 2. Do not support the request

HISTORY/BACKGROUND

Ms. Brochu, along with architect James Weldon attended Chase on August 19 for purposes of site selection for a 40-unit seniors housing project. According to them, the only appropriate site for this project is at 221 Shepherd Road.

DISCUSSION

If Council directs Administration the to move this initiative forward, the procedure is roughly as follows:

- · A purchase-sale agreement would be required
- A zoning bylaw amendment is required to zone the land to R-3
- Land survey required to prepare subdivision plan
- The intent to dispose of land must be advertised in accordance with Section 94 of the *Community Charter*. The ad must give the particulars of the property to be disposed of, the consideration (sale price) received by the municipality, the persons or public authority who are to acquire the land, the nature and term of the disposition

- The Chase & District Recreation Society would need to be notified as it relates to land in their lease/lease renewal
- Filing of the subdivision plan and completion of the purchase-sale

The hard costs for the above activities will not be incurred by the Village but rather be borne by the developer.

FINANCIAL IMPLICATIONS

There would be no hard costs to the Village other than staff time to assist in the preparation of the various documents and prepare bylaws, the preparation and arrangement of advertising as the *Community Charter* requires. Staff would also need to review and process various legal plans, legal paperwork such as registrations and conveyancing. All hard costs including transaction fees would be the responsibility of Oncore.

The Village would benefit from disposing of this land as follows:

- Reduction of costs for dust control and grading of the portion of the gravel parking lot
- Development Cost Charges
- Potential tax revenue
- These would be new utility customers

POLICY IMPLICATIONS

There is no set Village policy on property acquisition or disposition. There are a number of legislative requirements to be met.

RECOMMENDATION

THAT Council accept the request from Oncore, and direct Administration to begin the process of their acquisition of Village owned property.

Respectfully submitted,

Approved for Council Consideration by CAO

Joniskeinich



September 2, 2020

Village of Chase Box 440, 826 Okanagan Ave. Chase, BC, V0E1M0

Attention: Mayor and Council:

Re: 221 Shepherd Rd, Chase BC

Legal Description 1 PL 20201 DL 517 EXC PL KAP4944

Dear Mayor and Council:

On behalf of Oncore Seniors Society, I am writing to express our Society's interest in developing affordable Seniors Housing in the Village of Chase.

During a recent visit to Chase with our Housing Development Consultant, James Weldon of JTW Consulting we had the opportunity to view several sites with your Corporate Officer, Sean O'Flaherty. The site we have identified in Chase is owned by the Village of Chase and the location is ideal for seniors housing. We are requesting your consideration to provide our Society with a nominal leasehold interest to develop affordable seniors housing for Chase low income seniors. If approved we would proceed immediately to prepare concept drawings and costing to submit to BC Housing under the CHF(Community Housing Fund) proposal call closing January 15, 2021. The CHF provides financing, grants and subsidies to Non-Profit Organizations for the provision of subsidized housing for target populations.

Our intention would be to develop up to 40 housing units, the actual number which will be determined by the Housing needs assessment the Village is currently undertaking. We anticipate requiring approx. 1.5 acre of land +/- depending on demonstrated need.

Oncore Seniors Society of Kamloops BC is a successful affordable housing developer and operator. We provide safe, secure, seniors housing including a variety of amenities and services based on the target group. The following provides a summary of background, vision and our current portfolio.

Background:

Oncore Seniors Society was formed in the fall 2013 by the amalgamation of River City Seniors Society and Seniors Outreach Services Society. River City Seniors Society was originally established in the mid-1960s as a men's boarding house which eventually became Thrupp Manor. In 2011 Thrupp Manor was demolished and the residents moved to the new and expanded RiverBend Seniors Community, operated by Oncore Seniors Society.



Vision:

Oncore provides more than just housing. We aspire to develop a sense of community for residents through housing design, services, amenities and experiences that will contribute to a healthy and fulfilling lifestyle for those we serve. Oncore considers all opportunities to provide affordable housing for low income seniors within a 2 hour radius of Kamloops and Prince George.

Portfolio:

Kamloops

60 units

26 units under contract to BC Housing

Prince George

66 units

Total current portfolio:

162 units

Under Construction

12 units

Under Consideration

Kelowna (75 units) - Sept. 4 CHF Call

We would be pleased to meet with you at your convenience to discuss our organization and the potential to work together.

Thank you for your consideration.

Yours truly,

Original signed by Leslie Brochn

Leslie Brochu, Chair

Housing Development Committee

Oncore Seniors Society

Cc: Sean O'Flaherty, Corporate Officer

James Weldon, JTW Consulting

Attachment: Site Plan



Property Information Report

Report Generated On: September 01, 2020 10:30:21 PM

Thompson-Nicola Regional District
300 - 465 Victoria St
Kamloops, BC V2C 2A9
T (250) 377-8673
F (250) 372-5048
E olsinfo@tnrd.ca

221 Shepherd Rd

Parcel Description &	More Details	
Legal Description:		
L 1 PL 20201 DL 517 EXC	PL KAP49449	
District Lot:	Land District:	
517	KDYD	
Lot Size(Calculated)(+/-5	%):	
Square Meter:	Acre:	Hectare:
19190.67	4.742	1.919
Community: Chase		
Local Authority: Village of	f Chase	
School District: Kamloop	s/Thompson	
TNRD Services (Con	lact the Local Authority for services ded by other jurisdictions)	More Details
Water Service: N/A		



Future Debt (Loan Authorization) (For enquiries, contact the Local Authority)

More Details

Future Debt: Unknown - contact Village of Chase for any future debt.

Planning & Zoning (For enquiries, contact the Local Authority)

Zoning Bylaw: 683

Sewer Service: N/A Fire Protection: N/A

Zoning: P-1

Lakeshore Development Guidelines (Intersect): No

Lake Name: N/A

Lake Classification: N/A

Fringe Area: N/A

Floodplain Information: Refer to Local Government floodplain regulation.

Site Specific Zoning: Not Applicable Development Permit Area: N/A

Official Community Plan Name; CONTACT LOCAL AUTHORITY

OCP Designation: CONTACT LOCAL AUTHORITY Agriculture Land Reserve (Intersect): No Riparian Area (Source: TRIM)(Intersect): No

Post-Wildfire Geohazard Risk Restrictions: Unknown

Development Applications & Permits - from July 2009 to Present (For enquiries, contact the Local Authority)

More Detail:

Folio:

Development Application Number:

Development Application Type:

Status:

Folio:

File Number:

Application Date:

Issued Date:

Completion Date:

Status:

512.00011.020

BP012393

Jun 23, 2011

Aug 12, 2011

Sep 13, 2011

COMPLETED

Type of Construction:

Modified shipping container into an office with upper and lower decks attached

BC Assessment	(For enquiries, contact BC	Assessment Authority)
---------------	----------------------------	-----------------------

More extract

Folio:	Land Title PID:	Assess Year:	Land:	Improvement:	Property Class:
512.00011.020	007-891-750	2020	\$0.00	\$1,968,000.00	8-Rec
512.00011.020	007-891-750	2020	\$353,000.00	\$0.00	6-Bus/Oth
512.00011.020	007-891-750	2019	\$0.00	\$2,065,000.00	8-Rec
512.00011.020	007-891-750	2019	\$353,000.00	\$0.00	6-Bus/Oth

Folio:

Actual Use:

512.00011.020 RECREATIONAL & CULTURAL BUILDINGS

Manual class:

Skating Rink (Obsolete)





VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: Corporate Officer

DATE: 3 September 2020

RE: Purchase Request for Portion of Lands on 1st Avenue

ISSUE/PURPOSE

To receive direction from Council on the request from Laura Boscher to purchase lands from the Village to legalize her improvements at 101 Aylmer Road.

OPTIONS

- Approve Administration working with Ms. Boscher to take the necessary steps to purchase lands from the Village in order to legalize her improvement.
- 2. Take no action, leaving the situation status quo.

HISTORY/BACKGROUND

The Boscher's applied for a building permit in 2019 for an addition on their house. Upon review it was determined that the proposed addition area was fully located on public land, and furthermore, much of the principal building was also situated on public land (this land is a laneway).

Administration recommended to the Boscher's that they acquire a legal survey and submit it, along with a request to Council, to acquire the lands needed to legalize their principal building and various outbuildings. If they were able to secure the land needed from the Village, they would also then be able to pursue the building of an addition.

Without legalizing the situation, the Boscher's are in a precarious situation as they are not able to secure any building permits, and more importantly, would not be able to rebuild their home if it were destroyed by fire.

DISCUSSION

There is no critical Village infrastructure in this area. The procedure the Village and the Bosher's need to follow include various steps including the closing of a road and disposing of the land as follows if Council direct Administration the to move forward:

- Land surveyor to prepare reference plan (or if not removing dedication, a sketch plan will be sufficient) showing proposed road closure/opening
- Based on the survey, Council would need to establish a selling price. This
 can be achieved internally by using BC Assessment valuations of 101
 Aylmer, or Council could require the application to have the land
 appraised. Regardless, Council can set the sale price of the land by
 resolution.
- Write to utilities (Telus, Fortis, Hydro, and Cable) to ensure no services are impacted by the proposed road closure
- Prepare Bylaw with attached reference plan for Council's consideration
- Once Bylaw has had three readings and prior to adoption, advertise proposed road closure and bylaw in two consecutive weekly publications as required by Section 94 of Community Charter
- Bring bylaw forward for adoption.
- File Bylaw with reference plan in Land Titles
- Land surveyor to prepare subdivision plan which would need to include a right-of-way through the lands in favour of the municipality to access the remainder of the land on the West side of Chase Creek
- Where the closed road portion of land is being sold to the abutting property owner(s), Council must agree to the sale price by resolution
- The intent to dispose of land must be advertised in accordance with Section 94 of the *Community Charter*. The ad must give the particulars of the property to be disposed of, the consideration (sale price) received by the municipality, the persons or public authority who are to acquire the land, the nature and term of the disposition. This ad can be run in conjunction with the road closure ad noted above
- Once the road closure bylaw has been adopted and the reference plan filed with Land Titles, the subdivision plan may then be processed with (if necessary) statutory rights-of-way and covenants

The hard costs for the above activities should not be incurred by the Village but should be borne by the property owner wishing to legalize her property.

FINANCIAL IMPLICATIONS

There would be no hard costs to the Village other than staff time to assist in the preparation of the various documents and prepare bylaws, including a road closure bylaw, the preparation and arrangement of advertising as the *Community Charter* requires. Staff would also need to review and process various legal plans, legal paperwork such as registrations and conveyancing. All hard costs including transaction fees would be the responsibility of the Boscher's.

The Village would benefit from selling the land, the value of which, and agreed purchase price is yet to be determined.

POLICY IMPLICATIONS

There is no set Village policy on property acquisition or disposition. There are a number of legislative requirements to be met.

RECOMMENDATION

THAT Council accept the request from Laura Boscher, and direct Administration to begin the process of her acquisition of Village owned property to legalize their improvements.

Respectfully submitted, Approved for Council Consideration by CAO

Median Media

To the Village of Chase Council

RECEIVED Village of Chase

AUG 2 8 2020

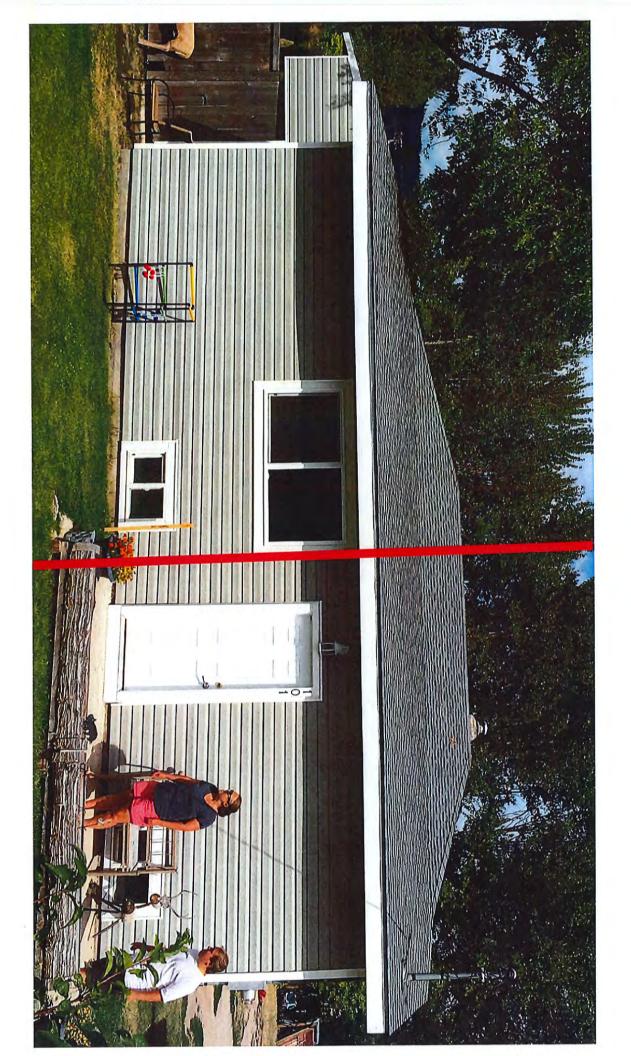
Olephia	
Copy	Min. Maria
Copy	

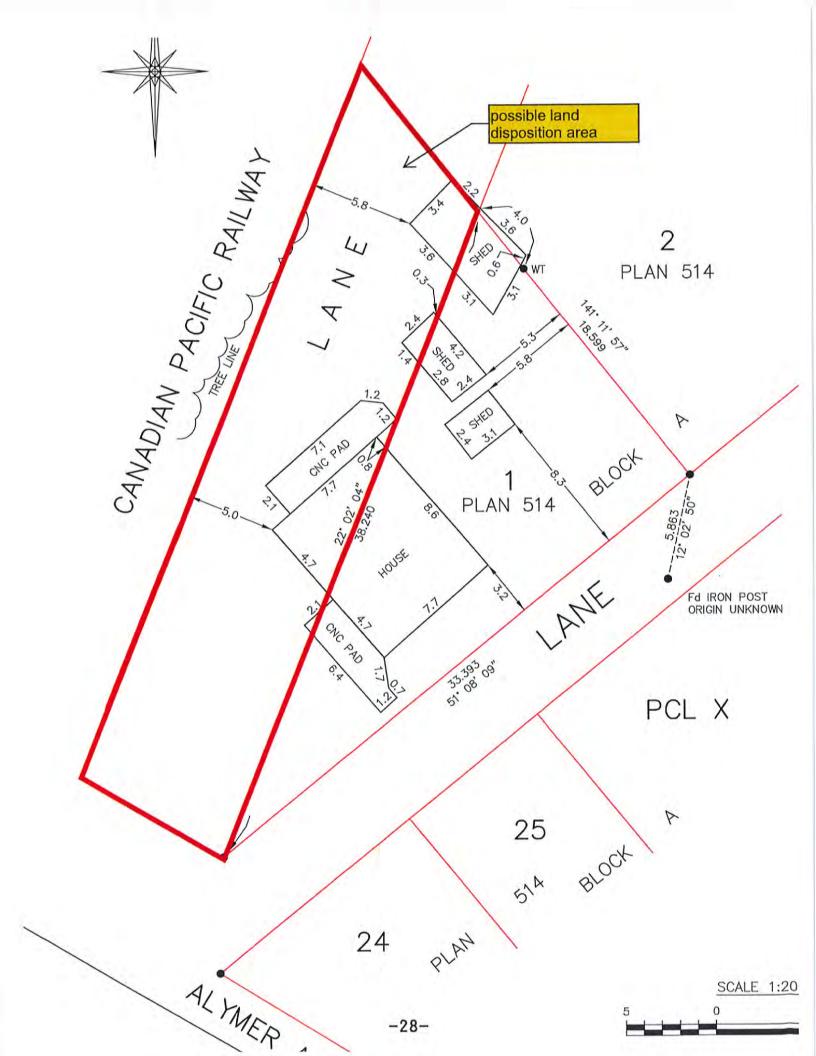
I have been a citizen of chase for 41 years and finally a homeowner thanks to my mom and stepfather, I have a husband and two sons and lots of family in Chase.

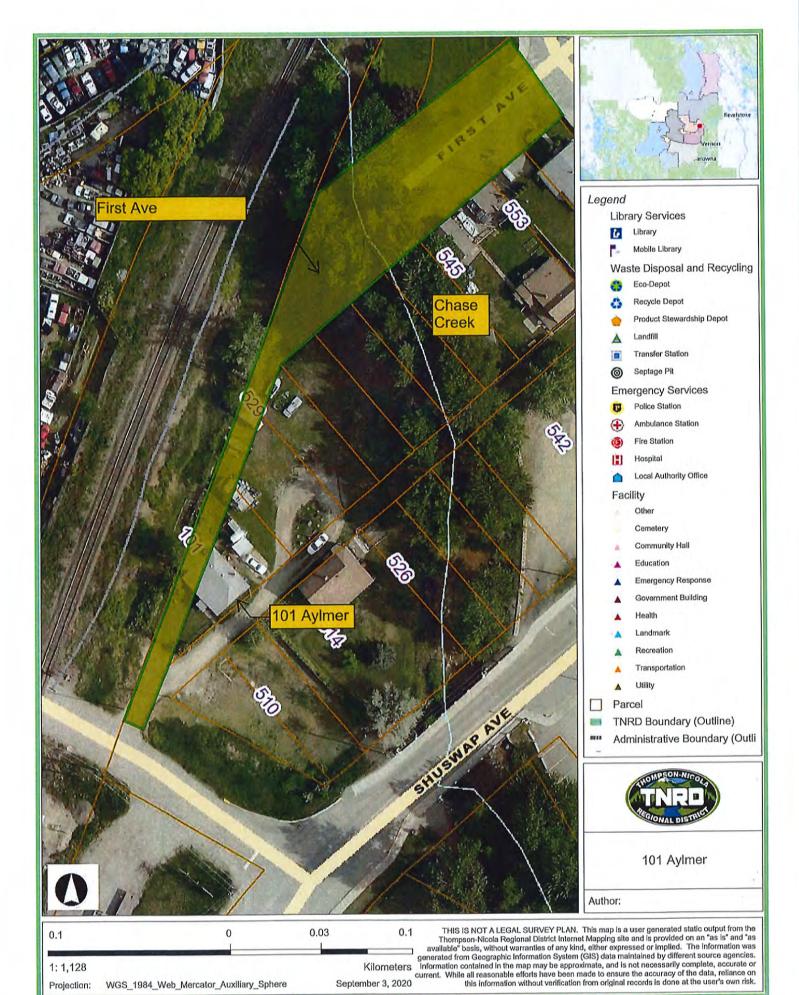
I have always believed if you have property you should take care of it and recently when I found out that part of my house and yard was on my property and the villages lane it did not change the way I felt. I know the house and property has been this way for the last 40+ years, I plan on keeping it looking nice and the yard clean and well kept.

That is why I am interested in buying part of the lane.

Thankyou for your time, Laura Boscher







-29-



VILLAGE OF CHASE Administrative Report

TO:

Mayor and Council

FROM:

CFO

DATE:

August 19, 2020

RE:

2021 1 Year Permissive Tax Exemption Bylaw

ISSUE/PURPOSE

To give 1st and 2nd Reading to the 2021 Permissive Tax Exemption Bylaw No. 893, 2020, for a term of one year.

OPTIONS

- 1.) Give 1st and 2nd Reading of Bylaw 893, 2020, thereby enabling staff to prepare and implement the public notice process for the proposed bylaw.
- 2.) Provide further direction to staff regarding changes or modifications to the proposed bylaw

HISTORY/BACKGROUND

Under Section 224 of the Community Charter, Councils have the authority, by bylaw, to exempt certain lands and/or improvements from taxation. For example, although Section 220 provides Statutory Exemption for churches and to the lands the buildings they rest upon; Council has the authority to grant a permissive tax exemption on the surrounding lands, parking lots and auxiliary buildings. There is no obligation to give permissive tax exemptions and a tax exemption cannot be granted if the owner does not qualify under the requirements of the Community Charter.

The purpose of these exemptions is to assist organizations providing useful services to the residents of a community that are not directly available from the municipality itself. The exemptions enable these organizations to remain viable within the community.

The bylaw under section 224 must establish the term of exemption,

- -which may not be more than ten (10) years;
- -must comply with the notice requirements of section 227;
- -and must come into force and effect before 31 October in the preceding calendar year.

In 2020 Council adopted Bylaw No. 877-2019, which provided Permissive Tax Exemptions to the churches (Chase Evangelical Free Church, Jehovah's Witness Congregation and the Roman Catholic Bishop of Kamloops) until 2023.

A call for Permissive Tax Applications was advertised in the Sunflower on July 17 and 24, 2020. Permissive Tax Application packages were also mailed to all previous applicants. Included in the package was an outline of all required information and copies of the Permissive Tax Exemption

Policy (ADM-28), the Application Form and a copy of the *Community Charter*, Section 224 pertaining to Property Qualified for Permissive Tax Exemptions. Attached are the applications received.

DISCUSSION

Historically, Council has provided full tax exemption on both land and improvements to all Village owned properties leased by non-profit groups for a purpose of the local authority, as outlined in Section 224 (2b) of the Community Charter. These properties include: Museum, Seniors Center, Chamber office, RV Park, Curling Rink, and Arena.

In addition, the Village has traditionally provided permissive tax exemption to the Class 8, Recreational, **LAND Only**, held by the Chase & District Recreation Centre Society, for the Golf Course greens and fairway consistent with Section 225 (2e) eligible golf course property, being maintained as a golf course.

For 2020, Council also provided tax exemption on land and improvements to the Royal Canadian Legion consistent with Section 224 (2a) lands and improvements owned or held by a charitable, philanthropic or other not for profit corporation, and the council considers are used for a purpose that is directly related to the purposes of the corporation; and the Sunshore Golf Course Clubhouse (Class 6) consistent with Section 24 (2i) lands or improvements owned or held by an athletic or service club or association and used as a public park or recreation ground or for public athletic or recreational purposes.

Due to the impacts of the COVID 19 pandemic on many of the service groups, staff is not recommending any changes from the previous year's Permissive Tax exemptions.

Staff has maintained a one-year term for the above mentioned properties.

FINANCIAL IMPLICATIONS

Based on the 2020 assessment values and the 2020 tax rates plus 2%, the Municipal property taxes being exempted under this bylaw is estimated at \$49,041.

RECOMMENDATION

That Council proceed with 1st and 2nd reading of the 2021 Permissive Tax Exemption Bylaw-Bylaw No. 893, 2020

Respectfully submitted, CFO

Approved for Council Consideration by CAO

Deenich

Joanne Molnar

VILLAGE OF CHASE

Bylaw No. 893-2020

A Bylaw to provide for Permissive Tax Exemptions for the year 2021

WHEREAS, under the authority of the Community Charter, a Council may by bylaw exempt land or improvements, or both, from taxation;

NOW THEREFORE, the Council of the Village of Chase, in open meeting assembled, enacts as follows:

- 1. The following assessments shall be exempt from taxation for the taxation year 2021:
- a) Chase and District Curling Club
 District Lot 517, Plan KAP19733, KDYD
 PID 012-870-285
 Exempt all land and improvements utilized for the purposes of the Club.
- b) Chase Creekside Seniors Organization, Lease/Permit/License #343509,
 Block A, District Lot 517, Plan KAP514, KDYD
 PID 012-290-246
 Exempt all land and improvements utilized for the purposes of the Organization.
- c) Chase and District Museum and Archives Society
 Lot 6, District Lot 517, Plan KAP1467, KDYD
 PID 004-971-531
 Exempt all lands and improvements utilized for the purposes of the society.
- d) Chase & District Lions Community Club Portion of Lot 1, District Lot 517, Plan 43085 and Portion of Plan B264 except Plan A 18415 and Plan A 1315 (the lands identified in Schedule A of the lease dated 14 April 2015) Exempt all land and improvements utilized for the purposes of the Club.
- e) Chase and District Chamber of Commerce located on Village of Chase Right-of-Way between Shuswap Avenue and Canadian Pacific Rail Line, West of Aylmer Road Exempt all lands and improvements utilized for the purposes of the organization.
- f) Chase & District Recreation Centre Society (Arena)
 Lot 1, District Lot 517, K.D.Y.D., Plan 20201, Except Plan KAP49449,
 all leased to the Chase & District Recreation Society; except that portion leased to Chase Canyon
 Eco-Adventures for the operation of a Zip-Line business.
 Exempt all lands and improvements utilized for the purposes of the organization.

g)	Lot A, District Lot 517, Plan KA PID 026-854-449	
	Exempt all Class 6 & 8, lands a	nd improvements utilized for the purposes of the Golf Course.
h)	Royal Canadian Legion Branch Lot A, District Lot 517, Plan 37 PID 004-896-955 Exempt all lands and improvem	
	is bylaw may be cited as "The Vi . 893-2020".	llage of Chase 2021 Permissive Tax Exemption Bylaw
RE	AD A FIRST TIME THIS	_DAY OF, 2020
RE	AD A SECOND TIME THIS _	DAY OF, 2020
RE	EAD A THIRD TIME THIS	_DAY OF, 2020
AI	OOPTED THIS DAY OF	, 2020
Ro	d Crowe, Mayor	Sean O'Flaherty, Corporate Officer

2.



Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

Name	of Organizatio	n/Group:	Chase and Dist	ict Curling Club
Mailin	g Address:	Box 363		-
		Chase	Postal Code	V0E1M0
Contac	et Person and	Γitle:	Don Erno, VP	
Teleph	one: 250-5	71-7201	Email: admin	@chasecurling.ca
Corpo	rate Registry o	r Charity Numb	oer S-0009944	Years in Operation _48
ORG <i>1</i>	Description o	INFORMATION of organizations ecreation for the	objectives:	ough the sport of curling.
2	*	-	rovided by your ues and events a	organization nd install the ice and supply curling rocks
3	•		involve the men	abers of the public
4		·		have?approximately 80
5	How many a	re residents of C	Chase?	almost all
6	How many V	olunteers does	your organizatio	n have?approximately 30
7	Attach a listi	ng of your curre	ent Board of Dire	ectors or management.

L+G File No: 119322

	L+G File No: 119322				
	Fiscal Year - July 1 to June 30	2019	2019	2020	2021
		Actual	Budget	Budget	Budget
Account Number	Account Name	Amount	Amount	Amount	Amount
Revenue					
4020	Concession	4,728.38	6,500.00	3,000.00	3,000.00
4025	Bar	2,771.42	3,600.00	2,500.00	2,500.00
4030	Curling Equipment	183.03	750.00	200.00	200.00
4310	Curling Memberships		0.00	6,150.00	6,000.00
4320	Jr League Fees	161.90	160.00	300,00	300.00
4323	Mixed / Open	442.38	620.00	700.00	700.00
4325	Senior League Fees	15,806.35	17,990.00	12,000.00	12,000.00
4328	Spare Fees	1,295.87	770.00	1,000.00	1,000.00
4330	New Curler Discounts	(85.68)	(90.00)	(100.00)	(100.00)
4335	Ice Rental	2,504.77	3,200.00	0.00	0.00
4341	Curl BC Fees	1,139.00	1,130.00	0.00	0.00
4350	Locker Rentals	291.42	475.00	575.00	575.00
4420	Bonspiels - Ice Breaker	560.00	600.00	600.00	600.00
4430	Bonspiel - Stick	2,329.00	0.00	0.00	0.00
4464	Bonspiel - Other	667.00			
4505	Revenue - Advertising	3,174.95	3,600.00	3,200.00	4,500.00
4510	Revenue - Donations	416.36	800.00	425.00	425.00
4520	Revenue - Facility Rentals	348.59	200.00	350.00	350.00
4525	Revenue - Pancake Breakfast	9,788.75	8,200.00	8,000.00	8,000.00
4530	Revenue - Fundraising Other	56.00	0.00	0.00	0.00
4540	Revenue - Grants	00.00	0.00	0.00	0.00
4610	Senior Program Gaming Grant	4,000.00	4,000.00	4,000.00	4,000.00
4655	Learn to Curl Gaming Grant	1,000.00	1,000.00	1,000.00	1,000.00
	Learn to Curl Fees	1,000.00	0.00	0.00	0.00
4660	Junior Curling Program	511.00	560.00	0.00	0.00
4710		295.75	350.00	350.00	350.00
4750	Cake Draws - Jr Youth Development Gaming Grant	2,000.00	2,000.00	2,000.00	2,000.00
4757	Other Fundraising - Jr	24.00	250.00	0.00	0.00
4760	Total Revenue	54,410.24	57,665.00	46,250.00	47,400.00
Evnanca	Total Nevenue_	34,410,24	37,000.00	10,200.00	17,100,00
Expense	Consession	1,732.00	2,700.00	1,900.00	1,500.00
5001	Concession	1,270.44	2,500.00	1,300.00	1,350.00
5010	Bar	(42.80)	(40.00)	(40.00)	(40.00)
5011	Returns Curling Curpling	385.18	500.00	200.00	200.00
5013	Curling Supplies	303.10	0.00	0.00	0.00
5051	Ice Plant - supplies	251.45	3,700.00	1,000.00	1,500.00
5052	Ice Plant - repairs & maintenance	24,277.02	25,930.00	25,500.00	26,000.00
5053	Ice Plant - Power	509.16	630.00	500.00	500.00
5105	Cleaning Supplies		1,150.00	1,700.00	1,700.00
5110	Repair & Maintenance	1,749.40		100.00	100.00
5120	Utilities - Cable/TV/Phone	158.27	370.00	6,800.00	6,800.00
5125	Utilities - Gas/Propane	6,763.63	6,910.00		5,300.00
5130	Utilities - Hydro	5,057.01	6,020.00	5,200.00	1,800.00
5135	Utilities - Water, Sewer, Garbage	1,202.99	1,570.00	1,600.00	1,000.00

Directors of Chase and District Curling Club 2020 - 2021

Don Erno

326 Lakeshore Drive, Chase, B.C. V0E 1M0

Vice chair

derno86@gmail.com

250.571.7201

Trude McMillan

728 Cherry Place, Chase, BC V0E1M0

Treasurer

trudene@gmail.com 250.679.1113

Don Price

719 Cedar Ave, Chase, B.C. VOE 1M0

Maintenance

67daprice@gmail.com 250.572.7328

Janice Winfield

646 Hysop, Chase, B.C. V0E 1M0

Secretary/Advertising

janinchase@cablelan.net

250.679.4471

Blaine Covington

420 Juniper St., Chase, B.C. VOE 1M0

Director

covingtonblaine@gmail.com 250.679.4424

Peter de Sousa

108 – 455 VLA Road, Chase, B.C. V0E 1M0

Director

desousar@telus.net

250.679.6809

Gerry Tilley

311 Aspen Drive, Chase, BC V0E1M0

Director

gdtilley@telus.net

250.679.8613

Nancy Fairhurst

Director

Director

513 Lakeshore Drive, Chase, BC V0E1M0

nanfair1361@gmail.com

250.679.8646

James Northrup

ianorth@telus.net

1108 Beach Place, Chase, BC V0E1M0

250.679.8718



Village of Chase

Permissive Property Tax

Exemption

Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:	
Name of Organization/Group:	Chase Creekside Seniors Orgo
Mailing Address:	Box 34
	Chase Postal Code VOE /MO.
Contact Person and Title:	Billie Phillips, Treasurer
Telephone: 250 6798241	Email billie be @ yahoo. Com.
Corporate Registry or Charity Numb	per S0054171 Years in Operation 12
for Seniors. 2 Description of the service	977 17 (200)
4 How many members doe	es your organization have? 150 of Chase? 95%.
5 How many are residents	OI CILLSO!
6 How many Volunteers do	oes your organization have? opprox, 50

PROPERTY INFORMATION: What is the purpose for your exemption 542 Shuswap Avenue Chase. Civic address of the Property: 2 3 Property Tax Roll Number: Registered Owner: 4 Do you Lease any portion of the property? _____. If yes, please provide details: 5 Please attach an approximate diagram with measurements of the property layout. 6 Describe all structures and spaces and their use. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? 7 For Recreation Facilities, are the facilities open to the public? 8 For churches, are all of the buildings on the land utilized for worship, or for a church hall, 9 or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) **BUDGET INFORMATION:** Please attach a copy of your organization's annual budget and most recent financial statements available. STATEMENT OF IMPACT \checkmark Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted. DECLARATION I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge. Bfhillips Rillie Phillips Date: <u>July 10,2020</u> Signature. Print Name:

Attach a listing of your current Board of Directors or management.

To the Village of Chase

Attention Joanne Molnar

Re: Permissive Tax Exemption for Chase Creekside Seniors Organization

We are still in need of a safe, new front porch with added space for scooter parking for our Chase seniors.

This year, of course, our revenue will be much lower than in previous years.

Our continuing expenses are committed to utilities, repairs and maintenance, and insurance. Some expenditures were incurred before closing our hall.

Thank you for your consideration of our tax exemption.

The executive of Chase Creekside Seniors Organization, July 2020

Enclosed 2020 Budget 2019 Financial Statement Current Board of Directors

CHASE CREEKSIDE SENIORS ORGANIZATION

REVISED BUDGET FOR 2020

REVENUE (GENERAL ACCOUNT)

Kitchen/Catering 1500.00

Activities 1500.00

Craft fairs/Bake sale 00

Hall use & donations 900.00

Memberships 2100.00

Misc. 50.00

TOTAL REVENUE BUDGET (GENERAL ACCOUNT) == \$6050.00

GAMING ACCOUNT == \$300.00

EXPENSES

Kitchen/Catering 2200.00

Repairs & Maintenance 7000.00

Utilities 4300.00

Equipment 500.00

Insurance 1300.00

Misc. 200.00

TOTAL EXPENSE BUDGET (GENERAL ACCOUNT) === \$15,500.00

GAMING ACCOUNT === \$300.00

JULY, 2020

FINANCIAL STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2019

CHASE CREEKSIDE SENIORS ORGANIZATION

GENERAL ACCOUNT

REVENUE 2019

KITCHEN & CATERING	6451.75
ACTIVITIES	6810.00
CRAFT FAIRS & BAKE SALE	876.25
HALL USE	3810.00
DONATION	1000.00
MEMBERSHIPS	1860.00
	400= 00

MISC. 1295.00 (inc. Xmas dinners)

INTEREST .13 **TOTAL REVENUE 2019** \$22,103.13

DEBITS

KITCHEN & CATERING SUPPLIES	4194 . 37
REPAIRS & MAINTENANCE	5754.88

UTILITIES 4941.82 (inc. Village)

EQUIPMENT & FURNISHINGS 1287.07 DONATIONS 1825.00 INSURANCE 1250.00 OFFICE 297.72

MISC. 2405.96 (inc. Xmas dinners)

TOTAL DEBITS 2019 \$21,956.82

GENERAL ACCOUNT BALANCE JANUARY 1, 2019 == \$16,623.36

GENERAL ACCOUNT BALANCE DECEMBER 31, 2019 === \$ 16,769.67

Current Board of Directors of Chase Creekside Seniors Org.

Interim President / Vice President Ivan Hawley (President Paul Relland passed away in February)

Secretary Hilda McKinnon

Treasurer Billie Phillips

Directors: Vern Gulka, Diane Davidson, Chris Welch, Linda Hawley,

Sharron Relland, Maureen Heikkila

Past President Ella Duheme

Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

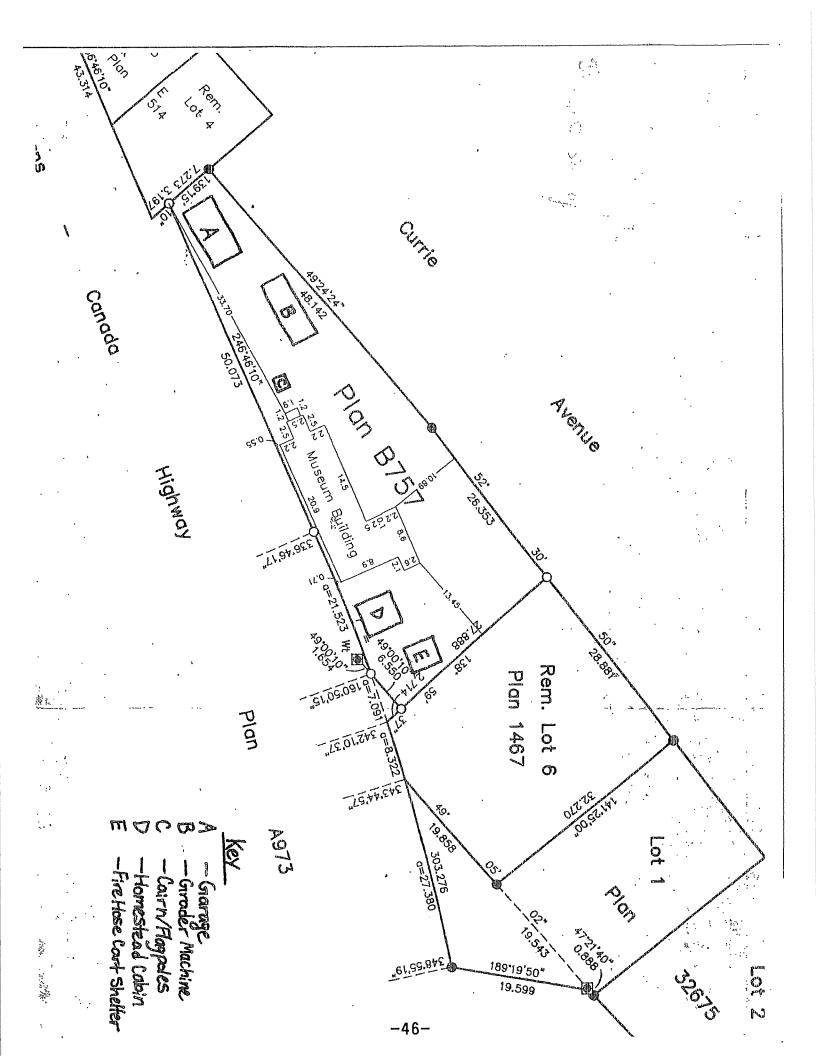
·			•
APPLICANT INFORMATION:			
Name of Organization/Group:		MUSEUM & Archives	Sexiety
Mailing Address:	P.O. Box 160 (1)	042 Shuswap Ave)	
•	Chase, B.C.	Postal Code VOE IMO	
Contact Person and Title:	Breanne Malo	: Curatoc/Manager	
Telephone: <u>250-679-984</u>	7 Email Chasemus	seumsociety@gmail.co	Mrs
Corporate Registry or Charity Num	ber <u>EW 11885 OSOZ RP10</u> 01v	ears in Operation 34	÷ .
tours, providing informal Children. We are also a geneology groups. The m	ions objectives: To operate story of Chase and area ing artelacts, records, and were provided by your organizates which includes and wallable as a venue wastam is also a reposition to the marker of the property of the markers of the property	tion Greneral operation relping with research ting and running prograspice for art-classes the first Nation	of the giving and for and conditions
5 How many are residents	of Chase?	Vast Majority	
6 How many Volunteers of	loes your organization have?	20 Regular Volunteer	5
	current Board of Directors or 1		

PROP	ERTY INFORMATION: What is the purpose for your exemption Financial ited.
2	Civic address of the Property: 1042 Shuswap Avenue
3	Property Tax Roll Number: 512-00342.000
4	Registered Owner: Municipality
5	Do you Lease any portion of the property? _\(\frac{1}{\omega}\). If yes, please provide details:
6	Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use.
7	Are there any retail type facilities (food, liquor, sales or rentals) located on the property?
8	For Recreation Facilities, are the facilities open to the public? N/A
9	For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use)
_	ET INFORMATION: attach a copy of your organization's annual budget and most recent financial statements ble.
	EMENT OF IMPACT provide a statement indicating the impact upon your services if the Tax Exemption is not i.
I am ar	ARATION n authorized signing officer of the organization and I hereby certify that the information in this application is accurate to the best of my knowledge.
Signate Print N	ure. Breanne, Malo Date: July 24, 2020. Breanne, Malo
	Submit completed application to: Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0 Email: <u>CFO@ChaseBC.ca</u>

16 June 201

Chase & District Museum & Archives Society 2019-2020 Board of Directors

Name	Position	Email	Phone Number	Address
Anne Lamoureux	President	palam@cablelan.net	250-679-2326	Box 224, 23-161 Shuswap Ave., Chase.
Maureen Torbohm	Vice President	fredtorbohm@hotmail.ca	250-679-1127	Box 1125, 40 Blue Spruce Way, Chase.
Sher Dickson	Secretary	sherdickson@yahoo.com	250-679-3306	Box 1732, 225B Brooke Drive, Chase.
Janie Emeny	Treasurer and Fundraising	j.r.emeny@telus.net	250-679-3094	Box 994, 348 Beach Drive, Chase.
Roger Behn	Director	rfbelm@telus.net	250-679-8628	Box 353, 725 Hysop Road, Chase.
Dick Hermann	Director and Membership	rchermann84@gmail.com	250-679-7679	Box 613, 634 Hysop Place, Chase.
Joey Nash	Director	joeynash@telus.net	250-679-7758	Box 1757, 710 Sicamous Ave., Chase.
Joe Thibeault	Director	jtibo@telus.net	250-679-7758	Box 1757, 710 Sicamous Ave., Chase.



Financial Statement Chase and District Museum and Archives Society Statement of Revenues and Expenses for the year April 1st 2019 to March 31, 2020 LG#108264

	General Fund	Gaming Fund	<u>Total</u>
Revenues	position in City and notice the leading of the Section of the Sect	phone and marked are to \$100 there a statement and \$1000	. }
Community Gaming Grant		\$ 15,000.00	\$ 15,000.00
Gaming Raffles		\$ 4,990.00	\$ 4,990.00
Canada Summer Job Grant	\$ 8,095.00		\$ 8,095.00
Fundraising	\$ 9,019.19		\$ 9,019 <i>.</i> 19
Donations	\$ 2,153.75	,	\$ 2,153.75
Donations - Other	\$ 235.00		\$ 235.00
Other Revenue			
Gift shop	\$ 797.75		\$ 797.75
Consignment	\$ 353.00		\$ 353.00
Interest Earned	\$ 31.91		\$ 31.91
Memberships	\$ 1,045.00		\$ 1,045.00
·	\$ 21,730.60	\$ 19,990.00	\$ 41,720.60
Expenses	Market and the second s	***************************************	
Advertising	\$ 276.75		\$ 276.75
Amortization	\$ 612.50		\$ 612.50
Bank Service Charges	\$ 61.92	\$ 89.18	\$ 151.10
Cash over/short	-\$ 2.45		-\$ 2.45
Consignment expense	\$ 113.90 \$ 124.76		\$ 113.90
Exhibit and Program			\$ 124.76
Fundraising Expenses	\$ 2,407.50	,	\$ 2,407.50
Gift Shop	\$ 228.27		\$ 228.27
Insurance	\$ 1,200.00	\$ 1,025.00	\$ 2,225.00
Maintenance	\$ 1,318.72	a.	\$ 1,318.72
Membership	\$ 250.00	,	\$ 250.00
Office	\$ 2,266.71		\$ 2,266.71
Security	\$ 295.20		\$ 295.20
Sundry	\$ 114.80		\$ 114.80
Utilities		\$ 4,848.22	\$ 4,848.22
Wages and Benefits	\$ 8,130.63_	<u>\$ 11,033.48</u>	\$ 19,164.11
•	\$ 17,399.21	\$ 16,995.88	\$ 34,395.09
Other			
Exhibit - Fire Wagon Shelter		\$ 2,676.83	·
File Cabinet & Vacuum		\$ 689.58	
50/50 Raffle Winner		\$ 2,000.00	
Licences and Printing Expenses		\$ 119.72	
		\$ 5,486.13	\$ 5,486.13
		Total Expense	es \$ 39,881.22
Excess of Revenues over Expenses	\$ 4,331.39	-\$ 2,492.01	\$ 1,839.38
		•	

Chase and District Museum and Archives Program Revenue and Expense Statement Actual and Budget 2021 LG#108264

	EG#108264 Program Actual Revenues/Expenses	Program Budget
	(Previous Fiscal) 2019/2020	(Current Fiscal) 2020/2021
Revenues		
Community Gaming Grant	\$ 15,000.00	\$ 15,000.00 .
Gaming Raffles	\$ 4,990.00	\$ 5,000.00
Canada Summer Job Grant	\$ 8,095.00	
Fundraising	\$ 9,019.19	\$ 8,500.00
Donations	\$ 2,153.75	\$ 2,000.00
Donations - other	\$ 235.00	
Other Revenue		
Gift Shop	\$ 797.75	\$ 500.00
Consignment	\$ 353.00	\$ 500.00
Interest earned	\$ 31.91	\$ 30.00
Memberships	\$ 1,045.00	\$ 1,000.00
	Sub-Total \$41,720.60	\$ 32,530.00
In-Kind Income		
Labour	\$ 9,480.00	\$ 10,000.00
Material	<u>\$ 2,361.00</u>	\$ 2,000.00
	Total \$ 53,561.60	\$ 44,530.00
Expenses		
Advertising	\$ 276.75	\$ 350.00
Amortization	\$ 612.50	\$ 600.00
Bank Service Charges	\$ 151.10 -\$ 2.45	\$ 135.00
Cash over/short	Ψ 2.70	\$ -
Consignment expense	\$ 113.90	\$ 200.00
Exhibit and Program	\$ 124.76	\$ 2,200.00
Fundraising	\$ 2,407.50	\$ 2,500.00
Gift Shop	\$ 228.27	\$ 200.00
Insurance	\$ 2,225.00	\$ 1,600.00
Maintenance	\$ 1,318.72	\$ 500.00
Membership	\$ 250.00	\$ 250,00
Office	\$ 2,266.71	\$ 2,500.00
Security	\$ 295.20	\$ 250.00
Sundry	\$ 114.80	\$ 150.00
Wages and Benefits	\$ 19,164.11	\$ 15,000.00
Utilities	\$ 4,848.22	\$ 4,000.00
Other		
Exhibit - Fire Wagon Shelter	\$ 2,676.83	
File Cabinet & Vacuum	\$ 689.58	
50/50 Raffle Winner	\$ 2,000.00	
Licences and Printing Expenses	\$ 119.72	
	Sub-Total \$39,881.22	\$30,435.00
In-Kind Expenses		Ψουμπουίου
Labour	\$ 9,480.00	\$ 10,000.00
Material	\$ 2,361.00	\$ 2,000.00
Hatailai	Total \$51,722.22	\$ 42,435.00
Surplus /	and the same of th	\$ 2,095.00
ourpius /	Бено ц ф 1,008,00	Ψ Ζ,090,00

Telephone: 250-679-8847



Email: chasemuseumsociety@gmail.com

PO Box 160 1042 Shuswap Ayenue Chase, BC, V0E 1M0

The Chase & District Museum & Archives Society

July 24nd, 2020

Joanne Molnar, Chief Financial Officer Village of Chase PO Box 440 Chase, BC V0E 1M0

To all those concerned,

RE: Permissive Property Tax Exemption - Chase and District Museum and Archives

We have attached our application for a permissive tax exemption for the Museum. Attached is the Village of Chase application, list of Board of Directors, a budget for the upcoming year, and our most up to date financial statements.

Should the Village decide to not grant the Museum a tax exemption, the Museum will be left with less funding for operating costs and exhibits. This could lead to a significant decrease in projects being accomplished to enhance the museum or a reduction in hours open to make up for the monetary shortfall. This will create a direct impact on the museum; less visitors will come to the museum and less visitors could have a negative effect on upcoming grant applications as well as donations. The Chase Visitor Information Centre and the Chase & District Museum & Archives Society are the two places visitors come looking for information and any less hours at the Museum could mean these individuals will not have access to tourism information for the Chase area. This is why we believe it is important that the Museum continue to be given a permissive property tax exemption.

Thank you for your consideration.

Sincerely,

Breanne Malo

Curator/Manager

Chase & District Museum & Archives

Village of Chase

Village of Chase

JUL 29 2020

PAID

Permissive Property Tax Exemption
Application Form
(Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:
Name of Organization/Group: (Mall Lions Club.
Mailing Address: BOX 12
Chase BC Postal Code VOE IMO
Contact Person and Title: Koven Bassett. (Treasurer)
Telephone: 250-318-4527 Email <u>Chaselions 67@gmail.com</u> .
Corporate Registry or Charity Number 50008618 Years in Operation 21
ORGANIZATION INFORMATION: 1 Description of organizations objectives: To serve our community with assistance to individuals in red, medical supplies, promote tourism, assist the Village with rew infrastroacture.
Description of the services provided by your organization Operate and run, upkelp community camp group. Provide medical Supplies Assist seriors and those in ruled.
How does your organization involve the members of the public which was well howe and continue to provide public was intrastructure ite: Splash park, dog park, party's for children.
4 How many members does your organization have?
5 How many are residents of Chase? 14
6 How many Volunteers does your organization have? 20
Attach a listing of your current Board of Directors or management. Jeanne Talbot - President. Heather Strack - Secretary. Karen Bassett - Treesurer. 16 June 2016 Kevin watt - Past President. 1 Marchine Tirelson - Parector
marchine Theison- Parector

PROP	What is the purpose for your exemption Exemption for Not for profit
2	Civic address of the Property: 1025 Will Rd.
3	Property Tax Roll Number: 5(2-00402-600
4	Registered Owner: Village of Chase.
5	Do you Lease any portion of the property? 45. If yes, please provide details: Lease the RV Penk in it's entirety.
6 7	Please attach an approximate diagram with measurements of the property layout. attached. Describe all structures and spaces and their use. 15 feet service sites, includes constaker site, washroom/shower house, office + storage. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? NO
8	For Recreation Facilities, are the facilities open to the public? $\forall \mathcal{ES}$
9	For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use)
Please	GET INFORMATION: e attach a copy of your organization's annual budget and most recent financial statements ble. Last years budget attached, Next budget not be supplied until November.
Please grante with Srie DECI I am a	EMENT OF IMPACT e provide a statement indicating the impact upon your services if the Tax Exemption is not ed. 957. of our funcis is back into our community hout the exemption, it would take away funds me this community and it's citizens. LARATION In authorized signing officer of the organization and I hereby certify that the information in this application is accurate to the best of my knowledge.
Signa Print	ture: Xale: July 28/20. Name: Xaven Bassette Submit completed application to:

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0

Email: CFO@ChaseBC.ca

Chase Lions R.V. Park Project

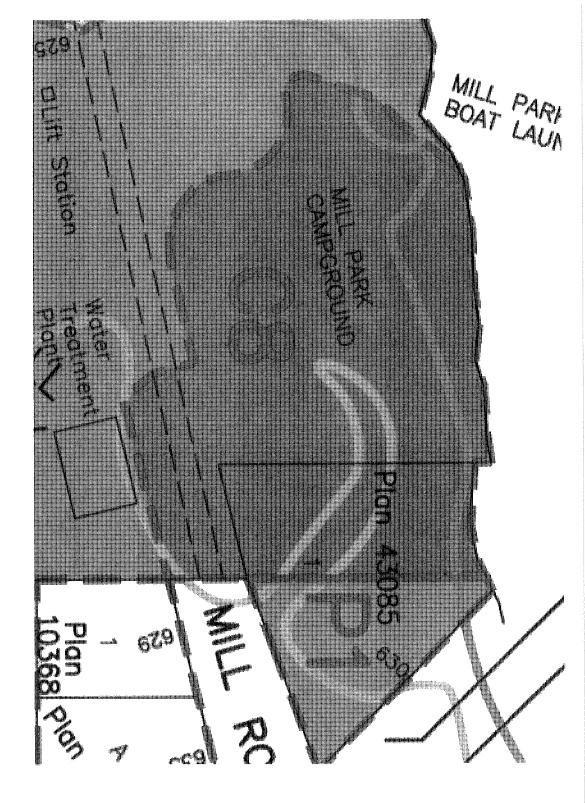
January 1st - Oct 31, 2019

Revenue		Breakdown of Donations	
R.V. Park	\$60,076.52	Senior Activities (Parkside)	\$1000.00
Sani Dump	\$ 3617.10	RIH Foundation Eye Center	\$1000.00
*		Kindergarten Fair – Int. Health	\$ 200.00
Total Revenue	\$63,693.62	Families in Crisis	\$4174.76
		LCIF Donation	\$ 691.45
Expenses		Snow removal Proj.(Disabled)	\$ 824.25
		Campaign 100	\$ 100.00
Customer refunds	\$ 220.00	Easter in the Park	\$1335.19
Lawnmower gas	\$ 150.21	Buraries	\$1000.00
Internet	\$ 966.70	Youth Action Committee	\$1000.00
Repairs/Maint.	\$ 1191.87	Western Blind Curling Assoc	\$ 200.00
Supplies/Materials	\$ 1804.77	Variety Club	\$1000.00
Telephone	\$ 756.00	Team Chase – CIBC Run	\$ 300.00
Hydro	\$ 1722.61	Chase Heat Hockey	\$ 657.00
Water/sewer/garbage	\$ 1970.94	Chase Literacy Program	\$ 500.00
Insurance	\$ 911.84	Guide Dogs Foundation	\$2000.00
Advertising	\$ 299.25	MD 19 Care Program	\$ 100.00
Office Supplies	\$ 299.50	Welch Allen Vision Screener	\$2000.00
Permits (fire)	\$ 25.00	(School District 73)	
Donations	\$23,519.46	Halloween at the Hall	\$ 386.81
Total Expenses	\$33 <u>,838.15</u>	Donations allocated but not p	aid out yet
# 6 T	and an internal control of the contr	Camp Winfield	\$1000.00
Total Revenue		Heat Hockey Spec Jersey	\$3000.00
After Expenses	\$29,855.47	(Mental Health)	
	And the second s	Bursary award	\$1000.00
		Chase Legion	\$ 50.00

Total Donations paying out for 2019

\$23,519.46

Chase Lions Club Members have logged in 4306 hours of volunteer work to maintain and operate the Chase Lions RV Park from April through to October





Village of Chase

Permissive Property Tax Exemption
Application Form
(Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:	
Name of Organization/Group:	Chase & District Chamber of Commerce _
Mailing Address:	Box 592, Chase BC
	Postal Code_V0E 1M0_
Contact Person and Title:	Debby Mould, Visitor Centre Manager
Telephone:250-679-8432_	Email admin@chasechamber.com
Corporate Registry or Charity Numb	er Years in Operation~120
ORGANIZATION INFORMATIO 1 Description of organizations of	
We are a collective of businesses, p	professionals, non-profits, and individuals working build a stronger community, and continuously

2 Description of the services provided by your organization

enhancing pride within Chase and District.

Promote and support local businesses, market Chase as a tourism destination, provide visitor services in-person and virtually, serve as a community resource hub

3 How does your organization involve the members of the public

The Chamber is a supporter/organizer of community events and initiatives, many that may not benefit the Chamber directly – but are activities that many would consider important to our community. From donations to other non-profit organizations, participating on committees, providing a scholarship for youth, handing out and collecting registrations for local clubs, and sharing events through our website and social media platforms, the Chamber recognizes that a strong community is formed through collaboration and partnerships. As a volunteer run organization, it is essential that the Chamber continue to attract and encourage volunteers from the public to help deliver initiatives and ongoing operations.



4	How many m	nembers does your organiz	ation have?	_80
5	How many a	re residents of Chase?		_~95%
6	How many V	olunteers does your organ	ization have?	8
7	Attach a listi	ng of your current Board o	of Directors or ma	nagement.
Bryan Sandi Brend Brock	a Smith-Brad n Salsbury, Di ra Welton, Di da Murray, Di k Endean, Dir y Mould, VC	rector rector irector ector		
PRO 3	PERTY INFO What is the p	ORMATION: ourpose for your exemption	nSection 2	224 (2)(a)
2	Civic addres	s of the Property:	400 Shusw	vap Ave
3	Property Tax Roll Number:00660.00			
4	Registered Owner: Chase & District Chamber of Commerce			ict Chamber of Commerce
5	Do you Leas	se any portion of the prope	rty?No	If yes, please provide details:
6	Please attac Describe all	ch an approximate diagra I structures and spaces a	nm with measure nd their use.	ements of the property layout.
		Flower beds	,	Parking and EV charger
	Parking	Visitor Centre (main area houses brochures, office space, small retail section; washroom; and storage roo	Gaze bo	Green space, bench, trees
7 Yes, 8	For Churche	l local crafts/books ion Facilities, are the facil	ities open to the p	d for worship, or for a church hall,
	(Please note	e, only the building used fo tutory Exempt. All other a	or Public worship	and the land under the worship for permissive exemption

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

STATEMENT OF IMPACT

Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted.

If the exemption is not granted, it means the Chamber will need to redirect funds originally dedicated to enhancing visitor services in the community, likely our signage project which we are pursuing to help provide more information on Chase at high traffic locations and is accessible 24/7

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

Signature		Date:July 13, 2020
Print Name:Brock Endean		
Please Submit completed application to: Director Financial Services, Villa	ige of Chase, PO	Box 440, Chase, BC, VOE 1M0

Chase Chamber 2020 Budget

Approved: Jan 22, 2020

Approved. dan ZZ, Zozo	INCOME			
2020 Membership				\$ 9,000.00
Merchandise				\$ 1,500.00
Advertisements				\$ 4,100.00
Racking Fees	\$	100	.00	
Visitor Guide	. \$	500	.00	
Town Map Board	\$	3,500	.00	
Tear Off Map	\$		-	
Commissions				\$ 900.00
Group Insurance	\$	400	.00	
Vendor Fees	\$	500	00.0	
Funding				\$ 36,000.00
Destination BC	\$	10,00	0.00	
VOC Agreement	\$	20,00	0.00	
Summer Student Grant	\$	3,000	00.0	
ASET	\$	3,000	00.0	
Misc				\$ 1.00
Total Income				\$ 51,501.00

EXPE	VSES		
Wages		\$	24,000.00
VC Manager	\$ 18,000.00		
ASET/Summer Student	\$ 6,000.00		
Employee Costs (WCB, Benefits,	Travel)	\$	1,000.00
Bank Charges	·	\$	1,200.00
Professional Fees		\$	2,800.00
Memberships		\$	1,700.00
Training		\$	1,000.00
Equipment Lease		\$	1,200.00
Office Supplies (lnk, Paper, etc)		\$	1,200.00
Postage/Shipping		\$	100.00
Advertising/Marketing		\$	1,500.00
Ammortization		\$	4,000.00
Publication & Design Costs		\$	1,200.00
Merchandise		\$ \$	1,000.00
Facilities	•	\$	7,600.00
Phone	\$ 1,000.00		
BC Hydro	\$ 1,000.00		
Fortis	\$ 1,000.00		
Internet	\$ 1,000.00		
Water/Sewer	\$ 600.00		
Insurance	\$ 3,000.00		
Pest Control		\$	500.00
Repairs & Renovations		\$	1,500.00
Misc		<u>\$</u>	1.00
Total Expenses		\$	51,501.00
3 +2 C VC - 4			
Profit/Loss		\$	•

Chase & District Chamber of Commerce Profit & Loss

January through June 2020

	Jan - Jun 20
Income Destination BC fee for service Group Insurance Commission Interest on savings Map Sales Membership Dues Office/Internet Services Pop/Juice Sales PST Commission	10,000.00 145.68 5.61 34.90 6,000.00 2.15 10.25 7.75
Souvenir Sales Town Map Board	26.33 1,525.00
Total Income	17,757.67
Cost of Goods Sold Purchases Maps Souvenirs	100.25 81.33
Total Purchases	181.58
Total COGS	181.58
Gross Profit	17,576.09
Expense Advertising Bank Fees/Credit Card Charges Donations Equipment Lease Internet Meeting expense Memberships Office Expenses Payroll Expenses Postage & Shipping Repairs & Maintenance Supplies Office Supplies - Other Total Supplies Telephone Utilities Fortis BC Hydro Utilities - Other	109.20 530.35 100.00 530.88 393.12 56.77 1,779.09 378.71 6,194.95 89.80 398.00 127.53 127.38 254.91 588.00 372.83 254.49 236.21
Total Utilities WCB	20.30
Web Page	173.54
Total Expense	12,461.15
let Income	5,114.94

Chase & District Chamber of Commerce Balance Sheet

As of 30 June 2020

	30 Jun 20
ASSETS	
Current Assets	
Chequing/Savings Cash Float	100.00
Gateway Signage Project IS Chequing	24.21
Equity Shares	5.79
Total Gateway Signage Project IS	30.00
GIC	1,000.00
Royal	39,621,12
Savings-Royal	3,888.29
Total Chequing/Savings	44,639.41
Other Current Assets	
Inventory Asset	1,396.84
Undeposited Funds	-28.88
Total Other Current Assets	1,367.96
Total Current Assets	46,007.37
Fixed Assets	
Building	65,448.27
Computer Equipment Furnace 2018	10.65 4, 402.16
Office Furniture/Equipment	738.58
Total Fixed Assets	70,599.66
TOTAL ASSETS	116,607.03
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	56,00
Accounts Payable	36.00
Total Accounts Payable	56.00
Other Current Liabilities	00.00
Collected for Historical Tour	30.00 80.00
Collected for Shuswap Trail All Gateway Signage Project	760.27
Payroll Liabilities	546.70
PST Payable	3.34
Total Other Current Liabilities	1,420.31
Total Current Liabilities	1,476.31
Total Liabilities	1,476.31
Equity	
Retained Earnings	110,015.78
Net Income	5,114.94
Total Equity	115,130.72
TOTAL LIABILITIES & EQUITY	116,607.03



Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

Name of Organization/Group: Chase & District Recreation Centre Society/Art Holding

Memorial Arena

Mailing Address:

PO Box 1239

Chase

Postal Code V0E 1M0

Contact Person and Title:

Nicki Waters-Bookkeeper

Telephone:

250-679-4440

Email nicki.waters@hrblock.ca

Corporate Registry or Charity Number S0029734/891124083RR0001 Years in Operation 28

ORGANIZATION INFORMATION:

1 Description of organizations objectives:

To provide a sports facility to the community and to encourage youth to participate in physical activity.

- 2 Description of the services provided by your organization Ice arena- support Minor Hockey, Junior Hockey, Public Skating and other user groups.
- 3 How does your organization involve the members of the public Promote community involvement in local sports and community events.
- 4 How many members does your organization have? 15 approx.
- 5 How many are residents of Chase? all
- 6 How many Volunteers does your organization have?__15

1

Attach a listing of your current Board of Directors or management. PROPERTY INFORMATION: What is the purpose for your exemption Section 224 (2)(a) 221 Shepherd Rd 2 Civic address of the Property: Property Tax Roll Number: 3 Chase & District Recreation Centre Society/Village of Chase Registered Owner: 4 Do you Lease any portion of the property? yes. If yes, please provide details: Portion of land to Tree Top Flyers Please attach an approximate diagram with measurements of the property layout. 6 Describe all structures and spaces and their use. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? 7 For Rècreation Facilities, are the facilities open to the public? yes 8 For churches, are all of the buildings on the land utilized for worship, or for a church hall, 9 or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) **BUDGET INFORMATION:** Please attach a copy of your organization's annual budget and most recent financial statements available. STATEMENT OF IMPACT Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted. DECLARATION I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge. Date: fuly 30/20 Signäture.

Àr,

Print Name:

Statement of Impact

If the tax exemption were to be denied for the Arena the Chase and District Recreation Centre would be unable to operate. As it is, the Village of Chase already provides a grant in aid to keep up with the operating costs as the revenues are not sufficient.

Losing the arena would be a huge loss to the community. We would lose our Minor Hockey Association as well as our Junior B Hockey Team, not to mention the opportunity for public skating and the other user groups who would miss out on their winter recreation. All of these organizations are run mostly by volunteers.

There would also be a loss of jobs for the Arena manager and his staff.

Chase & District Recreation Centre Society Budget March 2020 - Feb 2021

REVENUE

Sales Revenue		
Village Operating Agreement		75,000.00
Village Grant in Aid		50,000.00
Facility Rental ,	2,000.00	
Chase Minor Hockey	38,000.00	
Mens Hockey	4,500.00	
Womens Hockey	700.00	
Public Skating	2,400.00	
Drop In Hockey	100.00	
Chase Heat Hockey .	30,000.00	
Ice Rental	40,000.00	
School Skate ,	1,000.00	
Learn to Skate	6,000.00	
Power Skating	1,500.00	_
Sales Subtotal		126,200.00
Net Sales		251,200.00
Other Revenue		
Property Lease Income		2,100.00
Advertising Revenue		2,600.00
Concession Rent		5,400.00
Interest Revenue		10.00
Society Membership Dues		60.00
Total Other Revenue		10,170.00
TOTAL REVENUE		261,370.00
EXPENSE		
GENERAL & ADMINISTRATIVE EXPENSE		
Accounting & Legal		3,500.00
Bad Debts		0.00
Cash Short/Over		0.00
GST Expense		2,000.00
Arena Office Contract		2,000.00
Insurance		7,800.00
Late Penalties Incurred		0.00
Office Expense		900.00
General/Admin Total		16,200.00

ICE EXPENSE

Arena Management Contract	136,000.00
Advertising & Promotions	200.00
Learn To Skate Expenses	100.00
Equipment - fuel	2,000.00
Equipment Repairs & Maintenance	12,000.00
Supplies - Janitorial	10,000.00
Supplies	200,00
Entertainment - SOCAN	120.00
lce Expense Total	160,620.00
BUILDING EXPENSE	
Utilities - Electricial	82,000.00
Utilities	8,600.00
Licences & Fees	200.00
Telephone	3,500.00
Repair & Maintenance	30,000.00
Security	500.00
Building Expense Total	124,800.00
TOTAL EXPENSE	301,620.00
NET INCOME	-40,250.00

Generated On: 07/30/2020

Chase & District Recreation Centre Society Balance Sheet As at 02/29/2020

ASSET

Current Assets		
Cash to be deposited	18,160.57	
Contingency Fund	283.64	
Credit Union Member Rewards	8.99	
Operating Account	8,524.54	•
Total Cash		26,977.74
Accounts Receivable	14,812.37	
Total Receivable		14,812.37
Prepaid Expenses		6,676.00
Total Current Assets		48,466.11
Capital Assets		
Office Equipment		636.64
Equipment		7,276.72
Accum Amort-Furniture & Equipment		-2,037.48
Accum Amort-Office Equipment		-543.18
Total Capital Assets		5,332.70
TOTAL ASSET		53,798.81
LIABILITY		
Current Liabilities		
Accounts Payable		24,255.49
Due to Golf Course		-110.48
Loan From Village		0.00
Adv on Village Operating Agreement		25,000.00
GST @ 60%	2,612.18	
GST Paid on Purchases @ 50%	-3,033.36	
GST Payable		-421.18
Total Current liabilities		48,723.83
TOTAL LIABILITY		48,723.83
EQUITY		
Retained Earnings		
Retained Earnings Retained Earnings - Previous Year		555.46
		555.46 18,432.24
Retained Earnings - Previous Year		

Current Earnings	-20,669.72
Total Retained Earnings	5,074.98
TOTAL EQUITY	5,074.98
LIABILITIES AND EQUITY	53,798.81

Generated On: 07/30/2020

Chase & District Recreation Centre Society Balance Sheet As at 06/30/2020

ASSET

Current Assets		
Cash to be deposited	0.00	
Contingency Fund	283.89	
Credit Union Member Rewards	9.30	
Operating Account	16,445.18	
Total Cash		16,738.37
Accounts Receivable	1,266.21	
Total Receivable		1,266.21
Prepaid Expenses		6,676.00
Total Current Assets		24,680.58
Canital Assets		
Capital Assets		636.64
Office Equipment Equipment		7,276.72
Accum Amort-Furniture & Equipment		-2,037.48
Accum Amort-Office Equipment		-543.18
Total Capital Assets		5,332.70
Total Capital Tieses		
TOTAL ASSET		30,013.28
LIABILITY		
Current Liabilities		
Accounts Payable		4,109.11
Prepaid Ice Time		1,070.00
Due to Golf Course		-1,425.24
Loan From Village		0.00
GST @ 60%	2,263.03	
GST Paid on Purchases @ 50%	-448.57	•
GST Payable		1,814.46
Total Current liabilities		5,568.33
TOTAL LIABILITY		5,568.33
EQUITY		
Retained Earnings		
Retained Earnings - Previous Year		-20,114.26
Unrestricted		18,432.24
Invested in Property & Equipment		

Current Earnings	19,369.97
Total Retained Earnings	24,444.95
TOTAL EQUITY	24,444.95
LIABILITIES AND EQUITY	30,013.28

Generated On: 07/30/2020

Chase & District Recreation Centre Society Income Statement 03/01/2019 to 02/29/2020

REVENUE

Sales Revenue		
Village Operating Agreement		75,000.00
Village Grant in Aid		50,000.00
Facility Rental	1,762.00	
Chase Minor Hockey	37,369.09	
Mens Hockey	4,878.52	
Womens Hockey	738.10	
Public Skating	2,268.56	
Drop In Hockey	68.10	
Chase Heat Hockey	29,605.17	
Ice Rental	38,617.21	
School Skate	922.93	
Learn to Skate	5,974.76	
Power Skating	1,737.15	
Sales Subtotal		123,941.59
Net Sales		248,941.59
Other Revenue		
Property Lease Income		2,100.00
Advertising Revenue		2,816.05
Concession Rent		5,400.00
Interest Revenue		8.43
Society Membership Dues		55.00
Total Other Revenue		10,379.48
TOTAL REVENUE		259,321.07
EXPENSE		
GENERAL & ADMINISTRATIVE EXPENSE		
Accounting & Legal		3,166.68
Bad Debts		8.00
Cash Short/Over		-7.94
GST Expense		2,352.86
Arena Office Contract		1,620.00
Insurance		7,600.00
Late Penalties Incurred		153.23

ICE EXPENSE

Office Expense

General/Admin Total

845.39 15,738.22

Arena Management Contract	123,314.48
Advertising & Promotions	220.80
Learn To Skate Expenses	45.29
Equipment - fuel	1,972.08
Equipment Repairs & Maintenance	10,105.62
Supplies - Janitorial	8,020.94
Supplies	30.28
Entertainment - SOCAN	117.52
Ice Expense Total	143,827.01
BUILDING EXPENSE	
Utilities - Electricial	78,537.17
Utilities	8,487.68
Licences & Fees	158.00
Telephone	3,679.35
Repair & Maintenance	29,059.06
Security	504.30
Building Expense Total	120,425.56
TOTAL EXPENSE	279,990.79
NET INCOME	-20,669.72

Generated On: 07/30/2020



Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

Name of Organization/Group: Royal Canadian Legion, Branch 107

Mailing Address:

Telephone:

PO Box 122

Chase, BC Postal Code V0E 1M0

Contact Person and Title:

Karen Osadchuk, Bookkeeper / Paul Lamoureux, President

250-679-3536 Email: <u>br107@cablelan.net</u>

Corporate Registry or Charity Number: Non-Profit Organization Years in Operation: 90 (May 26, 1930)

ORGANIZATION INFORMATION:

1. Description of organizations objectives:

Our mission is to serve Veterans, which includes serving Military and RCMP Members and their families, to promote Remembrance and to serve or Communities and our Country.

The purposes and objectives of the Legion shall be:

- a. to constitute an association of those who have served or are serving in Her Majesty's armed forces or any auxiliary force and of others who support the purposes and objects of the Legion, which association shall be democratic and non-sectarian, and shall not be affiliated to or connected directly or indirectly with any political party or organization;
- b. to bring about the unity of all who have so served;
- c. to further among them the spirit of comradeship and mutual help and the close and kindly ties of active service;
- d. to pass on to their families and descendants the traditions for which they stand;
- e. to perpetuate the memory and deeds of the fallen and of those who die in the future;
- f. to promote and care for memorials to their valour and sacrifice, to provide suitable burial if required, to keep an annual memorial day, to preserve the records and memories of their service and to see that such services shall not be forgotten by the nation;
- g. to ensure that proper attention shall be paid to the welfare of all who have served and the welfare of their dependants and to see to the maintenance and comfort of those who

1

require special treatment, particularly the disabled, sick, aged and needy, and to promote the welfare of their dependants;

h. to educate public opinion regarding national duties to the dead, the disabled and others

who have served, and their dependants;

i. to foster loyalty among the public and education in the principles of patriotism, duty and unstinted public service;

- j. to strive for peace, goodwill and friendship among all nations, at the same time advocating the maintenance by Canada of adequate and sufficient forces on land, sea and in the air for the defence of our country and for the discharge of those obligations which rest upon us by virtue of our partnership in the Commonwealth;
- k. to support suitable undertakings for the training, employment and settlement of exservice personnel, and the education of their children;
- 1. to preserve their statutory, acquired and legitimate rights, and those of their dependants and, in so doing, to offer the Legion's co-operation to those officially charged with the responsibility of administering such rights by federal or other governments;
- m. to assist comrades now serving, especially in connection with their return to civil life, and to safeguard the interests of their dependants whilst they are in service;
- n. to assist ex-service personnel to secure not less than the recognized standard rates of wages;
- o. to secure adequate pensions, allowances, grants and war gratuities for ex-service personnel, their dependants, and the widows, children and dependants of those who are dead, and to labour for honourable provision being made for those who, in declining years, are unable to support themselves;
- p. to cooperate with the Commonwealth and allied associations of similar aims and objects;
- q. to establish, organize and regulate provincial, district and local bodies, or commands and branches in convenient centers throughout Canada and elsewhere;
- r. to establish, organize and regulate provincial, district and local bodies of women for the purpose of assisting the Legion in seeing to the maintenance and comfort of disabled, sick, aged and needy ex-service personnel and their dependants, and to cooperate with the Legion in the promotion and carrying out of all aims and objects of the Legion, such a group to be known as a Ladies' Auxiliary of The Royal Canadian Legion;
- s. to acquire, hold, sell or lease real and immovable, personal and movable property;
- t. to raise and coordinate funds for assisting those mentioned in the preceding paragraphs, to provide for the administration of the Legion and its authorized Provincial and District Commands, branches and ladies' auxiliaries, and to see that these and other funds raised for such purposes are applied to those purposes and none other;
- u. to act generally on behalf of all those who have served in Her Majesty's forces;
- v. to encourage, promote, engage in or support all forms of national, provincial, municipal or community service, or any charitable or philanthropic purpose; and
- w. to engage only in activities which will be to the credit and benefit of the Canadian community and which will encourage and promote the positive reputation of the Legion.
- 2. Description of the services provided by your organization:

Through our membership and guests from the community, Branch 107 raises funds and supports essential services for those in need, and responds to the needs of community.

The Legion advocates for the care and benefits for all who served Canada, regardless of when or where they served. Branch 107 provides representation and assistance to Veterans in our area, including currently serving Canadian Armed Forces and RCMP, and their families, and access to our services is available to them at no cost, whether or not they are Legion members.

3. How does your organization involve the members of the public

The Legion understands the importance of honouring past sacrifices and acknowledging the courage of those who served and still serve today. Branch 107 through the Remembrance Day ceremony, the Poppy campaign, commemorative activities and school and youth education programs, helps to honour and remember.

We are a central location for people to gather and feel connected to their neighbours. A place where social activity plays an important role for members and guests of all ages. We provide a friendly social atmosphere that includes various sports and games for everyone in our community to enjoy.

We also support youth leadership programs and activities such as Cadets, Scouts, Sparks, Brownies and Guides, and youth sports, helping to build the next generation of leaders.

4.	How many members does your organization have?237
5.	How many are residents of Chase? <u>166 & 26 (from outlying areas such as Pritchar Sorrento, Blind Bay, Eagle Bay, Sorrento, etc.)</u>
6.	How many Volunteers does your organization have?20

7. Attach a listing of your current Board of Directors or management.

PROPERTY INFORMATION:

1. What is the purpose for your exemption:

Our branch has been very involved in giving back to the community, supporting our Veterans, and providing financial assistance to community organizations and services such as the Chase District Health Services Foundation, Chase Haldane Secondary (including post-secondary education bursaries) & Elementary Schools, Chase Fire & Rescue, Chase Heat Jr. Hockey Society, Chase Minor Hockey Association, Chase Victim Services, Chase Skateboard Park & Lions Splash Pad, Chase Food Hamper Society, Royal Inland Hospital Foundation, local Cadets / Girl Guides / Brownies, etc,

Property tax is one of the single highest expenses for our organization. This year, the CQVID-19 pandemic has been an exceptional financial challenge for us as we were closed from March 17th to June 16th to implement the control measures required by the Provincial Health Officer and WorkSafe BC. Additionally, at this time, we are not permitted to host sporting events such as the golf tournament, league and fun darts, pool and giant crib. We have also had to postpone the

start-up of our burger nights, which normally runs April 1st to mid-October. This has resulted in an unprecedented decline in our sales revenue of 63% for the first half of 2020 compared to the same period in 2019.

We are grateful for the 2020 Property Tax Exemption, the financial donations and the BC Hydro COVID-19 Relief Fund credits (April, May & June) that we have received. This has provided us with much needed support.

We are committed to providing continued services to the community, and assistance to the Veterans and their families. The tax exemption would provide us with greater financial stability in order to continue with this level of support.

2.	Civic address of the Property:	511 Shuswap Ave, Chase BC V0E 1M0
3.	Property Tax Roll Number:	512 00058.100
	1	
4.	Registered Owner:	Royal Canadian Legion Chase Branch No. 107
	C	
5.	Do you Lease any portion of the pro	perty? No . If yes, please provide details:

- 6. Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use.
- 7. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? Yes Branch 107 is licensed to sell liquor and food.
- 8. For Recreation Facilities, are the facilities open to the public? N/A
- For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses.
 (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use). N/A

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

Note that as a result of mitigating factors (COVID-19 pandemic and subsequent branch closure), the Branch's budget projections for 2020 (attached) no longer reflect the new reality. The Finance Committee, with input from the Executive Committee, will complete an evaluation of the 2020 Budget by mid-September, and it will be adjusted accordingly.

STATEMENT OF IMPACT

The Branch's operating budget would be negatively affected should our tax exemption not be granted. We operate on an extremely tight budget, and with aging infrastructure and equipment, our maintenance and replacement costs have impacted our operating funds. The COVID-19 pandemic Branch closure;

and the resulting control measures that we've put into place in order to re-open have also placed additional stress on our finances.

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

Signature. Jan Morele link

Date: ___July 27, 2020

Print Name: Paul Osadchuk, Vice-President

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0

Email: CFO@ChaseBC.ca



The Royal Canadian Legion - Branch 107

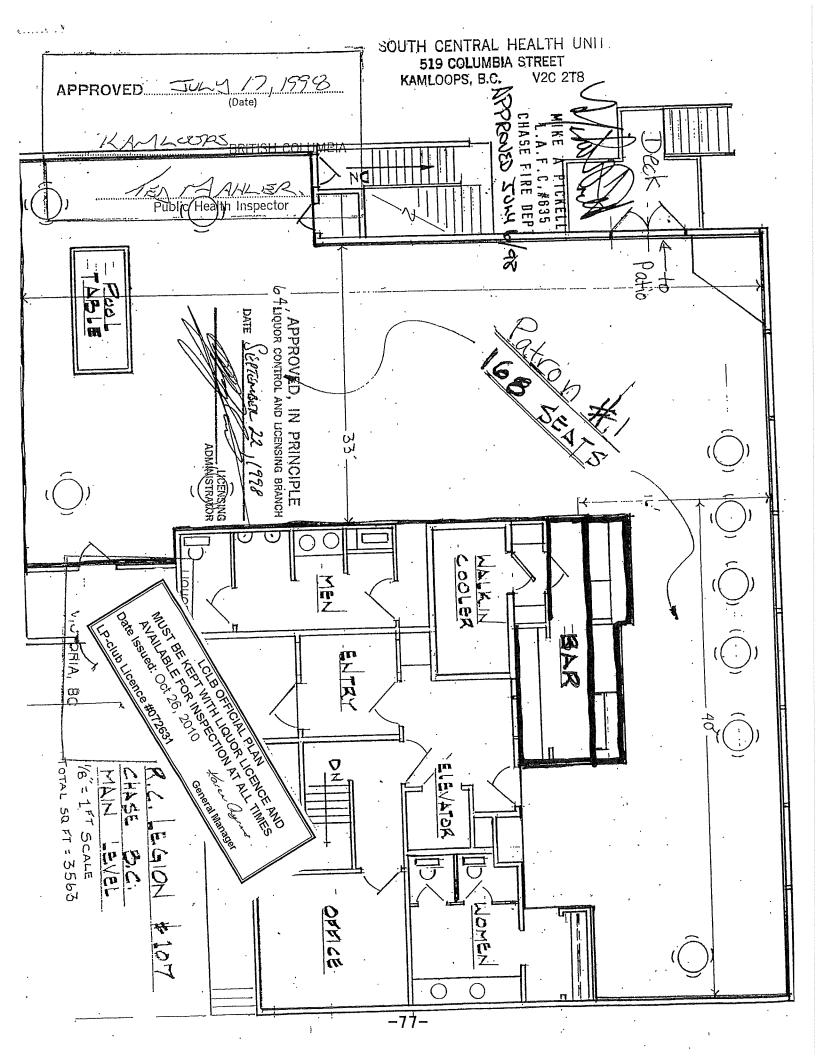
515 Shuswap Avenue PO Box 122 Chase, BC V0E 1M0

250-679-3536 br107@cablelan.net

Royal Canadian Legion – Branch 107 Executive Committee for 2020

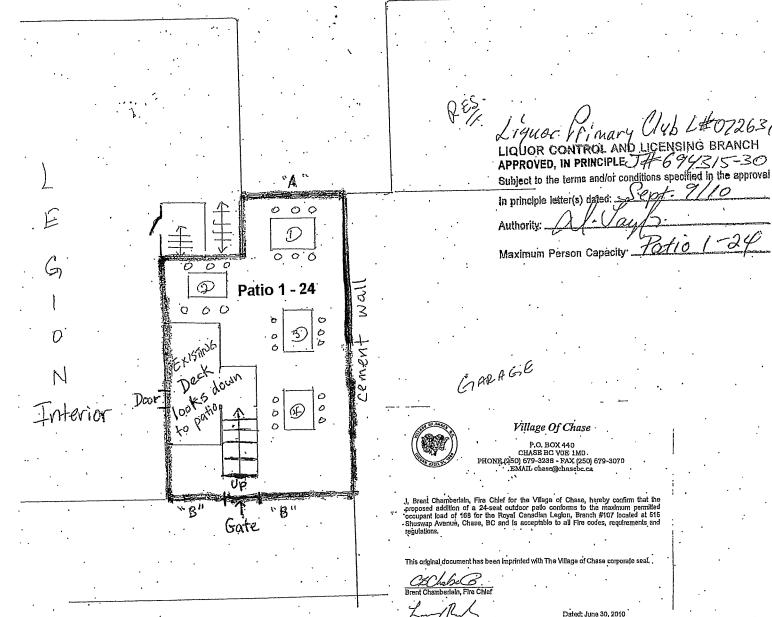
Position:

Officers	Name:	Appointments:	Changes:
President	Paul Bernard Lamoureux		No change.
Vice-President	Paul Osadchuk	Donations, Honours & Awards, House & Grounds	Elected as Vice- President. Held position as Director to 2019.
Executive Members (4)			
Director	John Hay Angus	Secretary, Poppy Fund	No change.
Director	Janice Ann Graham	Membership, Finance	Elected as Director.
Director	Patrick Henry Roe	Ways & Means	No change.
Director	David John Smith	Service, Public Relations	No change.



Royal Canadian Legion Chase Branch # 107 Box 122, Clases, BC VOE 1M0 250-679-3427 phone 250-679-3661 fax rcl 107 chase @ telus. net

SHUSWAP AVENUE



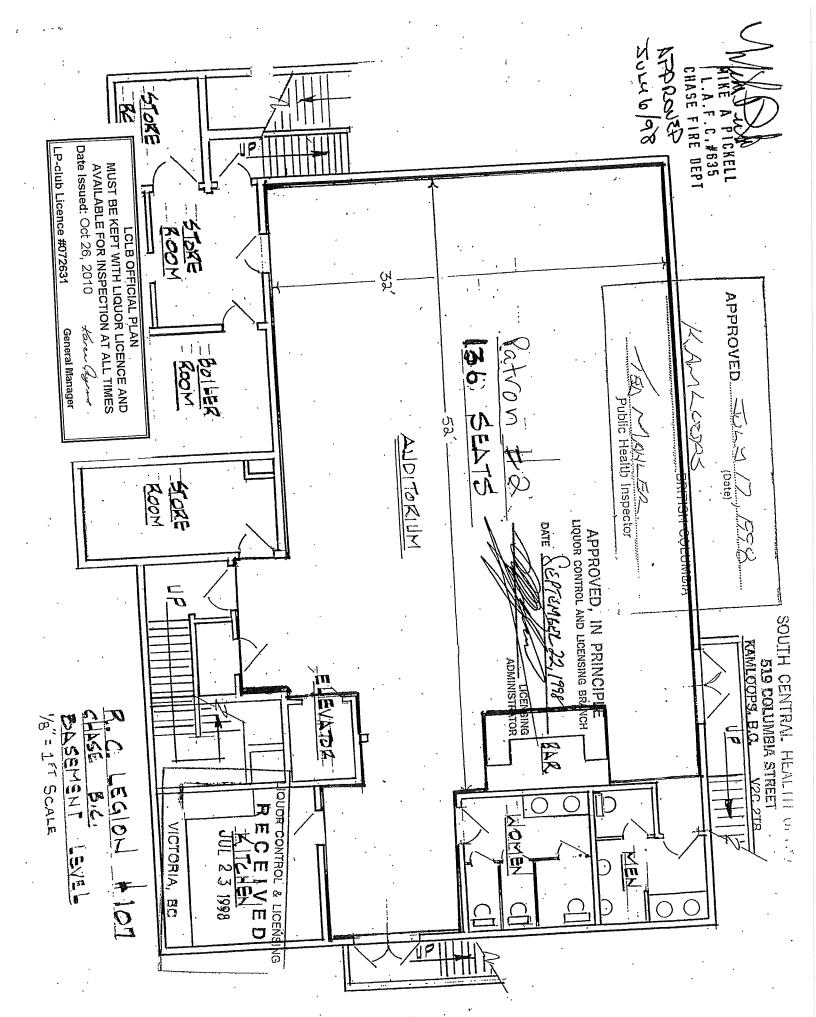
ONOS CONTOS SONOS ON SONOS ON

Larry Randle Corporate Officer

A"+B" Proposed Fence, 6 feet

LCLB OFFICIAL PLAN MUST BE KEPT WITH LIQUOR LICENCE AND AVAILABLE FOR INSPECTION AT ALL TIMES

Date Issued: Oct 26, 2010 LP-club Licence #072631___ Koren Ayers General Manager



ROYAL CANADIAN LEGION #107 Budget - 2020

zevenne	Account Name	
Revenue 4010 ·	DRAUGHT BEER SALES	32,400.00
4020	BOTTLE BEER SALES	22,500.00
4030	OFF SALES SALES	400.00
4040	WINE,CDR,CLR	13,500.00
4050	LIQUOR SALES	15,500.00
4060	NON-ALCOHOLIC SALES	5,500.00
4080	SUNDRIES SALES	1,000.00
4095	COFFEE SALES	200.00
4096	BURGER NIGHT REV	12,500.00
4097	OTHER MEALS REVENUE	1,500.00
4099	BREAKOPEN SALES	10,000.00
4101	KENO SALES/COMMIS.	6,000.00
4130	CRIB LUNCH REV	1,000.00
4140	CASH OVER/SHORT	100.00
4150	P.S.T. COMMISSION	556,38
4300	WAYS & MEANS	4,000,00
4560	DONATIONS TO BRANCH	4,000.00
4565	POPPY STORAGE	350.00
4595	REGALIA REVENUE	100.00
	INTEREST EARNED	200.00
4700	SPECIAL EVENTS	1,000.00
4990		15,000.00
4995	MEMBERSHIP REVENUE	
otal Revenue		147,306.38
Expenses		
5010	DRAUGHT BEER PURCHASES	11,340.00
5020	BOTTLE BEER PURCHASES	10,800.00
5030	OFF SALES PURCHASES	228.00
5040	WINE,CDR,CLR	6,940.00
5050	LIQUOR PURCHASES	4,185.00
5060	NON-ALCOHOLIC/POP PURCHASES	1,950.00
, 5065	BAR MIX PURCHASES (JUICE, MILK ETC)	1,200.00
5080	SUNDRY/FOOD PURCH (RUNG THRU TILL)	750.00
5095	COFFEE PURCHASES	40.00
5096	BURGER NIGHT PURCHASES	6,000.00
5097	OTHER MEAL EXPENSE	850,00
5100	BREAKOPEN PURCHASES	2,300.00
5103	BREAKOPEN PAYOUTS	7,000.00
5104	KENO EXPENSE	500.00
5130	CRIB LUNCH EXPENSE	700.00
5140	WAYS AND MEANS EXPENSE	265.00
5145	REGALIA EXPENSE	200.00
5190	SPECIAL EVENTS EXPENSE	400.00
5195	PER CAPITA EXPENSE	12,000.00
5250	MISCELLANEOUS	100.00
5275	MINI MEAT DRAW-TUES	2,600.00
5390	LITTER (Recycling)	200.00
5390	LEGION SUPPLY	200.00
5396	CABLE TV	534.00
5400	ENTERTAINMENT	2,500.00
5401	SOCAN FEES	600.00
5405	HOUSE & GROUNDS	6,000.00
5410	JANITOR SUPPLIES	1,000.00
5415	JANITOR CONTRACT	6,300.00
5420	SPILL & POUR ADJUSTMENT	300.00
5425	SPORTS & ZONE COMPETITION EXPENSE	1,500.00
5430	BAR SUPPLIES (STRAWS, BAGS, ETC)	300.00
5445	ADVERTISING EXPENSE	1,700.00
5448	ACCOUNTING	600.00
5450	BANK CHARGES & INTEREST	1,400.00
5455	ZONE & CONVENTION EXPENSE	1,200.00
5460	DONATION EXPENSE	50.00
5465	HONORS & AWARDS	200.00
5480	OFFICE SUPPLIES	1,100.00
5501	REMEMBRANCE DAY EXP.	75.00
5511	TELEPHONE - BAR	336.00
5512	INTERNET	660.00
5515	HEATING -GAS EXPENSE	6,672.00
5520	HYDRO EXPENSE .	8,196.00
5522	WATER, SEWER, GARBAGE	3,000.00
5525	INSURANCE EXPENSE	6,500.00
5530	LICENSE EXPENSE	1,500.00
5532	PROPERTY TAX EXP	0.00
5535	ZONE ASSESSMENT	800.00
5700	WAGES	25,000.00
5700	EI EXPENSE	650,00
5705		350.00
5705 5710	CPP EXPENSE	
5710	CPP EXPENSE WCB EXPENSE	
5710 5715	WCB EXPENSE	135.00
5710 5715 5730	WCB EXPENSE ADMIN, WAGES	135.00 1,600.00
5710 5715	WCB EXPENSE	135.00

ROYAL CANADIAN LEGION #107

"DRAFT" Income Statement

"DRAFT" Income Statement				
		Actual 01/01 06/30/2		Comments
REVENUE SALES REVENUE DRAUGHT BEER SALES (60-65%) BOTTLE BEER SALES (55-60%) OFF SALES SALES (20%) WINE,CDR,CLR (55-60%) LIQUOR SALES (70-75%)	70% 54% 43% 57% 69%	6,757.92 4,574.94 72.00 2,421.91 3,472.96		Branch closed due to COVID-19 pandemic on Mar 17th (early
TOTAL LIQUOR SALES			17,299.73	evening). Re-opened on Jun 16th.
NON-ALCOHOLIC SALES SUNDRIES SALES COFFEE SALES BURGER NIGHT		1,018.56 317.14 31.62 0.00		Branch closed due to COVID-19 pandemic on Mar 17th (early
TOTAL OTHER SALES			1,367.32	evening). Re-opened on Jun 16th.
BREAKOPEN SALES KENO SALES/COMMIS. TOTAL GAMING REVENUE CRIB LUNCH REVENUE CASH OVER/SHORT P.S.T. COMMISSION WAYS & MEANS DONATIONS TO BRANCH POPPY STORAGE REGALIA REVENUE INTEREST EARNED SPECIAL EVENTS MEMBERSHIP REVENUE		2,392.50 1,338.53	3,731.03 228.57 43.86 140.93 1,205.50 9,989.91 350.00 0.00 0.00 10.00 6,362.72	
TOTAL REVENUE		_	40,729.57	
EXPENSE COST OF GOODS SOLD DRAUGHT BEER PURCHASES BOTTLE BEER PURCHASES OFF SALES PURCHASES WINE,CDR,CLR LIQUOR PURCHASES		2,038.47 2,086.66 41.15 1,041.19 1,074.14		Branch closed due to COVID-19 pandemic on Mar 17th (early
LIQUOR SUBTOTAL			6,281.61	evening). Re-opened on Jun 16th.
NON-ALCOHOLIC/POP PURCHASES BAR MIX PURCHASES (JUICE, MILK ET SUNDRY/FOOD PURCH (RUNG THRU T COFFEE PURCHASES BURGER FRIDAYS		457.17 158.03 185.65 0.00 0.00		
TOTAL OTHER SALES			800.85	Branch closed due to COVID-19 pandemic on Mar 17th (early evening). Re-opened on Jun 16th.
BREAKOPEN PURCHASES BREAKOPEN PAYOUTS KENO EXPENSE TOTAL GAMING EXPENSE CRIB LUNCH EXPENSE REGALIA EXPENSE SPECIALS EVENTS EXPENSE PER CAPITA EXPENSE		531.43 1,156.00 0.00	1,687.43 138.00 0.00 -23.68 5,086.50	
TOTAL COST OF GOODS SOLD			13,970.71	

ROYAL CANADIAN LEGION #107

"DRAFT" Income Statement

	Actual 01/01/2020 to 06/30/2020	Comments
EXPENSES		
MISCELLANEOUS	0.00	
MINI MEAT DRAW-TUES	719.54	
LITTER - EXPENSE & REVENUE	-146.70	•
LEGION SUPPLY	89.90	
CABLETV	178.90	
ENTERTAINMENT	100.00	
ENTANDUM (SOCAN)	89.76	
HOUSE & GROUNDS	1,780.99	
JANITOR SUPPLIES	404.31	
JANITOR CONTRACT	1,968.75	
SPILLAGE & POUR ADJUSTMENT	17.81	
SPORTS & ZONE COMPETITION EXPENSE	640.00	
BAR SUPPLIES (STRAWS, BAGS, ETC)	0.00	
ADVERTISING EXPENSE	360.00	
BANK CHARGES & INTEREST	641.91	
ZONE & CONVENTION EXPENSE	0.00	
DONATIONS	116.33	Zone beverage contribution & donation of chips, cheezies to Chase Food Hamper due to closure.
COVID-19	953.15	Items and supplies essential to protect staff, volunteers and customers. Required to re-open following COVID-19 closure.
HONOURS & AWARDS	30.52	
OFFICE SUPPLIES	463.18	
TELEPHONE EXPENSE	158.22	
INTERNET	321.00	
HEATING -GAS EXPENSE	3,559.40	
HYDRO EXPENSE	2,132.18	
WATER, SEWER, GARBAGE	1,240.78	
INSURANCE EXPENSE	3,196.41	
LICENSE EXPENSE	1,495.00	
ZONE ASSESSMENT	634.00	
WAGES	5,847.38	
EI EXPENSE	142.06	
CPP EXPENSE	45.58	
WCB EXPENSE	43.57	
ADMIN. WAGES	0.00	
PAYROLL EXPENSE SUB TOTAL	6,078.59	
TOTAL EXPENSES	27,223.93	_
TOTAL EXPENSE	41,194.64	_
NET LOSS	-465.07	7 =

BALANCE SHEET ASSETS

As at December 31st 2019

			Current Year	M inkowski	Previous Year
CURRENT ASSETS					
Cash and Bank Acco	unt .	\$	14,997.22	\$	24,807.20
Short Term Investme	nts	\$	13,815.27	\$	13,590.62
Accounts Receivable	& Prepaids	\$	333.68	\$	-
Inventory:	Liquor Draught Beer Bottled Beer, Cider, Coolers and Wine Bar Drinks and Food Breakopen Tickets Legion Supplies Other Inventories	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,521.37 836.52 588.79 656.83 550.29 1,703.53 441.97 6.33	* * * * * * * *	1,552.38 1,038.24 949.02 622.20 279.59 2,481.17 436.61 34.49
Deferred Per Capita		_\$	8,543.43	\$	9,064.97
TOTAL CURRENT A	SSETS	<u>\$</u>	43,995.23	\$	54,856.49
LONG TERM INVES Replacement Reserv		<u>.\$</u>	63.86	\$	63.86
CAPITAL ASSETS (S	Land Building Equipment Furniture, Fixtures and Equipment Leasehold Improvements Other Capital Assets	\$	166,625.56 700.00 204,956.90	\$	2,500.00 166,625.56 700.00 196,926.01 - 2,716.87
TOTAL CAPITAL AS	SSETS	_\$	377,499.33	\$	369,468.44
Less: Accumulated A	Amortization Expense	_\$	319,145.37	_\$	314,620.62
NET CAPITAL ASSE	ETS	_\$	58,353.96	\$	54,847.82
TOTAL ASSETS		_\$	102,413.05	<u>\$</u>	109,768.17

Sheet 1 of 2

BALANCE SHEET LIABILITIES AND BRANCH SURPLUS (deficit)

As at December 31st 2019

	Current Year	Previous Year
CURRENT LIABILITIES Bank Operating Loan/Overdraft Net Sales Taxes Payable Salaries and Employee Benefits Payable Per Capita Taxes Payable Accounts Payable and Accrued Liabilities Current Portion of Long Term Debt Deferred Revenues	\$ - \$ 253.97 \$ 575.50 \$ 10,650.00 \$ 10,624.71 \$ - \$ -	\$ - \$ 916.00 \$ 15.12 \$ 11,415.00 \$ 10,154.78 \$ - \$ 1,794.59
TOTAL CURRENT LIABILITIES	\$ 22,104.18	\$ 24,295.49
LONG TERM DEBT Mortgage Payable Debentures Payable Other Long Term Debt	\$ - \$ - \$ -	\$ - \$ - \$ -
TOTAL LONG TERM DEBT Less: Principal Payments Due Within One Year	\$ - \$ -	\$ - \$: -
NET LONG TERM DEBT	\$ -	\$ -
TOTAL LIABILITIES	\$ 22,104.18	\$ 24,295.49
BRANCH SURPLUS (deficit)		
Balance Beginning of period	\$ 85,472.68	\$ 79,196.72
Add: Branch Net Profit/(Loss) for the Year	\$ (5,163.81)	\$ 6,275.96
END TOTAL BRANCH SURPLUS (deficit)	\$ 80,308.87	\$ 85,472.68
TOTAL LIABILITIES AND BRANCH SURPLUS(deficit)	\$ 102,413.05	\$109,768.17

Sheet 2 of 2

BRANCH INCOME STATEMENT

For the Year Ended December 31st 2019

	Current Year	Previous Year
	•	
Licensed Premises Net Profit/(Loss) - Schedule Membership Dues Ways and Means - Net Interest Income Sale of Legion Supplies - Net Donations Net Breakopen Ticket Revenues - Schedule III Net Keno Commissin Income Rentals, Catering, Kitchen - Net Other Income	\$ 15,200.82 \$ 14,869.67 \$ 4,910.10 \$ 245.41 \$ 22.00 \$ 4,485.20 \$ 1,097.19 \$ 4,327.95 \$ 350.00 \$ -	\$ 20,969.43 \$ 14,645.00 \$ 7,206.56 \$ 96.32 \$ 100.20 \$ 4,350.48 \$ 1,454.92 \$ 6,986.65 \$ 350.00 \$ -
TOTAL INCOME	\$ 45,508.34	\$ 56,159.56
<u>EXPENSES</u>	6 044.00	¢ 4.427.00
Administration Wages and Employee Benefits	\$ 611.68 \$ 1,340.58	\$ 4,437.90 \$ 1,393.50
Bank Interest and Service Charges Bulletin	\$ 1,340.36 \$ -	\$ 1,393.50 \$ -
Colour Party	\$ ~	\$ -
Convention	\$ 1,175.23	\$ 1,086.32
Donations		\$ 50.00
Entertainment Expense	\$ 50.00 \$ 492.26	\$ 385.51
Equipment Rental	\$	\$ -
Honours and Awards	\$ 955.08	\$ 354.85
Interest on Long Term Debt	\$ -	\$ -
Insurance	\$ 6,358.48	\$ 6,499.90
Janitor Expense	\$ -	\$ -
Legal, Audit and Professional Fees	\$ - \$ 317.82 \$ -	\$ 576,00 \$ 402.75
Legion Supplies	\$ 317.82	
Maintenance and Repairs	\$ -	\$ - C 1 F0F 4F
Office Supplies and Postage	\$ 649.73 \$ 11,712.24	\$ 1,585,45 \$ 11,489.01
Per Capita Tax	\$ 1,433.15	\$ 11,469.01 \$ 598.64
Property Taxes Security	\$ 1,455.15 \$ -	\$ -
Sports Expense	\$ 840.00	\$ 940.00
Internet	\$ 642.00	\$ 591.37
Utilities	\$ 13,935.76	\$ 11,022.13
Waste Disposal	\$ 3,450.80	\$ 2,314.55
Zone Assessment	\$ 600.00	\$ 604.00
Misc	\$ 326.59	\$ 146,69
Advertising	\$ 1,256.00	\$ 1,062.00
TOTAL EVDENICES	¢ 16 117 10	\$ 45,540.57
TOTAL EXPENSES	\$ 46,147.40 Sheet 1 of 2	φ 45,540.57
	CHOSE I OI E	

CONTINUED ...

TOTAL INCOME - FROM SHEET I	\$ 45,508.34	\$ 56,159.56
TOTAL EXPENSES - FROM SHEET I	\$ 46,147.40	\$ 45,540.57
NET INCOME BEFORE DONATIONS AND AMORTIZATION EXPENSE	\$ (639.06)	\$ 10,618.99
WELFARE AND COMMUNITY SERVICES: Bursaries Donations - Branch General Funds Member Assistance Sick and Visiting	\$ - \$ - \$ - \$ -	\$
TOTAL WELFARE AND COMMUNITY SERVICES	<u> </u>	\$ -
BRANCH NET OPERATING INCOME (LOSS)	\$ (639.06)	\$ 10,618.99
AMORTIZATION EXPENSE	\$ 4,524.75	\$ 4,343.03
BRANCH NET PROFIT (LOSS) FOR THE YEAR	\$ (5,163.81)	\$ 6,275.96

Sheet 2 of 2

SCHEDULE I SCHEDULE OF LICENSED PREMISES NET PROFIT

For the Year Ended December 31st 2019

	Current Year	Previous Year
INCOME Gross Profit on Sales - Schedule II Games Revenues Sales Tax Commission Other Licensed Premises Income	\$ 50,426.35 \$ 7,845.37 \$ 521.00 \$ -	\$ 56,354.04 \$ 5,396,19 \$ 574.72 \$ -
TOTAL LICENSED PREMISES INCOME	\$ 58,792.72	\$ 62,324.95
LICENSED PREMISES EXPENSES Bar Wages and Employee Benefits Bar Maintenance and Repairs Bar Supplies Doorman Expense Entertainment and Music Games Expense Janitor Expense Licenses and Permits Spillage Losses Telephone Satellite TV Cash over/short	\$ 23,507.40 \$ 7,296.96 \$ 203.12 \$ - \$ 800.00 \$ 709.61 \$ 6,452.02 \$ 1,325.00 \$ 9.92 \$ 315.29 \$ 533.64 \$ (55.87)	\$ 22,835.72 \$ 5,656.59 \$ 233.29 \$ - \$ 1,450.00 \$ 709.93 \$ 5,984.76 \$ 1,325.00 \$ 69.84 \$ 290.38 \$ 592.34 \$ (203.82)
Mini Meat Draw Expense	\$ 2,494.81	\$ 2,411.49
TOTAL CANTEEN EXPENSES CANTEEN NET PROFIT (LOSS) FOR THE YEAR	\$ 43,591.90 \$ 15,200.82	\$ 41,355.52 \$ 20,969.43

SCHEDULE OF LICENSED PREMISES GROSS PROFIT ON SALES As at December 31st 2019 SCHEDULE II

CURRENT YEAR	Bottled Beer <u>Regular</u> <u>Off</u>	Seer Off Sale	Liguor	Draught <u>Beer</u>	Wine & Coolers	Coolers	Tobacco & Sundry	TOTAL
SALES	\$21,252.52 \$	439:59	\$14,463,38	\$28,880.88	\$11,836.26	٠ د	\$ 6,822.63	\$ 83,695.26
COST OF GOODS SOLD: Opening Inventory, January 1st 2019 Add: Purchases	\$ 949.02 \$ \$ 9,544.01 \$ \$ \$ 10,493.03 \$	34.49 276.63 311.12	\$ 1,552.38 \$ 3,908.26 \$ 5,460.64	\$ 1,038.24 \$10,099.09 \$11,137.33	\$ 622.20 \$ 5,242.66 \$ 5,864.86	, , , , , , , , , , , , , , , , , , ,	\$ 279.59 \$ 3,882.47 \$ 4,162.06	\$ 4,475.92 \$ 32,953.12 \$ 37,429.04
Deduct: Closing Inventory, December 31st 2019	588.79		₩	\$ 836.52	\$ 656.83	€	\$ 550.29	\$ 4,160.13
COST OF GOODS SOLD	\$ 9,904.24	\$ 304.79	\$ 3,939.27	\$10,300.81	\$ 5,208.03	ı ده	\$ 3,611.77	\$ 33,268.91
GROSS PROFIT	\$11,348.28	\$ 134.80	\$10,524.11	\$18,580.07	\$ 6,628.23	ι Ο	\$ 3,210.86	\$ 50,426.35
GROSS MARGIN	23%	31%	73%	64%	26%	#DIV/0!	47%	%09
COMPARISON TO PREVIOUS YEAR:								
PREVIOUS YEAR'S SALES	\$19,730.94	\$ 307.82	\$17,360.48	\$35,958.99	\$14,016.31	، ج	\$ 5,069.08	\$ 92,443.62
COST OF GOODS SOLD: Opening Inventory, January 1st 2018 Add: Purchases	\$ 807.03 \$ \$ 9,061.45 \$ \$ 9,868.48 \$	\$ 57.73 \$ 221.09 \$ 278.82	\$ 1,931.43 \$ 4,078.81 \$ 6,010.24	\$ 1,520.49 \$12,394.26 \$13,914.75	\$ 474.09 \$ 6,470.84 \$ 6,944.93	, , , , , , , , , , , , , , , , , , ,	\$ 411.64 \$ 3,136.64 \$ 3,548.28	\$ 5,202.41 \$ 35,363.09 \$ 40,565.50
Deduct: Closing Inventory, December 31st 2018	949.02	\$ 34.49	€9	\$ 1,038.24	\$ 622.20	ι 6	\$ 279.59	\$ 4,475.92
COST OF GOODS SOLD	\$:8:919.46	\$ 244.33	\$ 4,457.86	\$12,876.51	\$ 6,322.73	ι. 6	\$ 3,268,69	\$ 36,089.58
GROSS PROFIT	\$10,811.48	\$ 63.49	\$12,902.62	\$23,082.48	\$ 7,693.58	ر د	\$ 1,800.39	\$ 56,354.04
GROSS MARGIN	25%	21%	, 74%	64%	92%	#DIV/0i	36%	61%

BREAKOPEN TICKET SALES AND NET REVENUES

As at December 31st 2019

As at December 31st 2019		SCHEDULE III
	Current Year	Previous Year
TOTAL SALES FOR THE YEAR	\$ 10,099.50	\$ 12,187.50
Cost of Breakopen Tickets Sold: Opening Inventory as at January 1st 2017	\$ 2,481.17	\$ 1,268.08
Add: Breakopen Ticket Purchases for the Year	\$ 1,532.67	\$ 3,920.67
Breakopen Tickets Available for Sale	\$ 4,013.84	\$ 5,188.75
Deduct: Closing Inventory as at December 31st 2017	\$ 1,703.53	\$ 2,481.17
Cost of Breakopen Tickets Sold	\$ 2,310.31	\$ 2,707.58
Gross Profit (Sales less Cost of Tickets Sold)	\$ 7,789.19	\$ 9,479.92
Deduct: Prize Payouts	\$ 6,692.00	\$ 8,025.00
Net Revenues on Breakopen Ticket Sales for the Year	\$ 1,097.19	\$ 1,454.92
Percentage Return on Breakopen Ticket Sales: Divide Net Revenues by Total Ticket Sales	11%_	12%_

Notes:

BC Lottery Corporation Percentage Return on Breakopen Ticket Sales will average approximately 12%. Returns other than 12% indicate problems which must be promptly investigated and corrected.

Rental cost of Breakopen ticket dispensers is recorded as an "Equipment Rental" expense on the Branch Income Statement.

ROYAL CDN LEGRION BR 107 REPORT FOR KENO

As at December 31st 2019

Br107 does not track our Lottery at this level of detail	
	DR(CR)
Gross "Sales"	0.00
Deduct:	
cancellations	0,00
Discounts	0.00
Net Sales (AP to Lotteries - Balance Sheet Acct)	0.00
Het daies (Al to Lotterios Dulantes enservises)	
Less Cash paid out :	
Validations	0.00
Vouchers	0.00
Paid to BC Lottery	0.00
Total "Costs" (AR From Lotteries - Balance Sheet Acct)	- 0.00
Total Costs (AR From Lotteries - Balance Gliect Acot)	
NET LOTTERY CLEARING ACCT ON BALANCE SHEET	0,00
Calculation of Commission Income:	
Commission per GL	4,447.95
Bonus's from Lottery Corp Per GL (usually paid once a year)	
Total Commissions	4,447.95
Deduct admin fee per GL(charged weekly on swipe)	(120,00)
Deduct admin tee per OL(charged weekly on empe)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Net Commission Income to Branch (on income statement)	4,327.95
Met Collinasion income to Dianot (on moonie diatomont)	

As at December 31st 2019

BRANCH # CAPITAL ASSET SCHEDULE

SCHEDULE IV

			Curre	Surrent Year				Previous Year	
					Accumulated	Net Book		Accumulated	
Capital Asset Category	Original Cost	Additions	Disposals	Adjusted Cost Amortization	Amortization	Value	Original Cost	Amortization Net Book Value	Net Book Value
l and	\$ 2.500.00			\$ 2,500.00		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
British	\$ 166 625 56			\$ 166,625.56	\$ 166,625.56 \$ 129,223.46 \$ 37,402.10	\$ 37,402.10	\$ 166,625.56	\$ 166,625.56 \$ 127,665.04	\$ 38,960.52
	200 002			\$ 700.00	\$ 495.92 \$	\$ 204.08	\$ 700.00 \$	\$ 408.45	\$ 291.55
Equipment	\$ 106 026 01 \$ 8 030 80	8 030 89		\$ 204 956.90	\$ 204 956 90 \$ 189,425,99 \$ 15,530.91	\$ 15,530.91	\$ 196,926.01	\$ 196,926.01 \$ 186,547.13	\$ 10,378.88
ruilliule & rixtules	θ 190,920.01 θ	2000		φ.	<i>S</i>	1 • (0)	49	СО	ا ج
Other Canital Assets	2 2 7 1 6 8 7			\$ 2.716.87	· ()	\$ 2,716.87	\$ 2,716.87	۱ ن	\$ 2,716.87
Cirici Capital Assets	\$ 360 A68 AA	250 458 44 & 8 030 80 &			\$ 319.145.37	\$ 58.353.96	\$ 369,468.44	\$ 369,468.44 \$ 314,620.62 \$ 54,847.82	\$ 54,847.82

Totals

\$ 377,499.33 \$ 319,145.37 \$ 58,353.96 \$ 369,468.44 \$ 8,030.89 \$

မာ \$ 369,468.44 \$ 314,620.62

RCL Charity Account Income Statement 2019-01-01 to 2019-12-31

REVENUE

INCOME		
PERCENTAGE DRAW REVENUE		9,153.00
MEAT DRAW REVENUE		9,585.00 36.25
DONATIONS RECEIVED		30.25
INTEREST EARNED		18,777.39
TOTAL REVENUE		18,777.39
TOTAL REVENUE		18,777.39
EXPENSE		
PRIZE COSTS		
CASH PRIZES	4,576.50	
Total Percentage Draw Expense		4,576.50
MEAT DRAW PRIZES	5,184.00	
TOTAL MEAT DRAW EXPENSE		5,184.00
TOTAL PRIZE COSTS		9,760.50
OTHER EXPENSES		
WAGES		0.00
CPP EXPENSE		0.00
EI EXPENSE		0.00
WCB EXPENSE		0.00
BANK CHARGES AND INTEREST		0.00
OFFICE SUPPLIES/TIX PURCH		0.00
CASH OVER/SHORT		0.00
TOTAL DIRECT EXPENSE		0.00
GAMING FUND DISBURSEME		
GAMING FUND DISBURSEMEN		0.00
DONATIONS		10,961.15
TOTAL GAMING FUND DISBU		10,961.15
TOTAL EXPENSE		20,721.65
NET INCOME		-1,944.26



Gaming Account Summary Report

Gaming Policy and Enforcement Branch

Mall: PO Box 9310, Stn Prov Govt, Victoria, BC V8W 9N1 Courier: 3rd Floor, 910 Government St., Victoria, BC V8W 1X3 Phone: (250) 387-5311 | Web: https://gamlng.gov.bc.ca

Community Gaming Grants Branch

Mail: PO Box 9892 Stn Prov Govt Victoria, B.C. V8W 9T6 Courler: 6th Floor, 800 Johnson Street Victoria, B.C. V8W 1N3

Phone: 1-800-663-7867 or 250-356-1081| Email: CommunityGamingGrants@gov.bc.ca

Web: https://gov.bc.ca/gaminggrants

L&G File#: (for your organization) 101879

BEFORE YOU START

Use this form to report all deposits to, and all disbursements from, your organization's Gaming Account(s) during your fiscal year.

- Organizations must submit this form within 90 days following their fiscal year-end.
- Use the latest version of this form, available at: https://www2.gov.bc.ca/gov/content/sports-culture/gambling-fundraising/gaming-grants/documents-forms
- If you are a licensing client only, submit the completed form by mail to the Gaming Policy and Enforcement Branch (see address above) or by email to: gaming.branch@gov.bc.ca.
- If you are a gaming grant client only, or both a gaming and licensing client, submit the completed form by mail to the Community Gaming Grants Branch (see address above) or by email to: <u>CommunityGamingGrants@gov.bc.ca</u>

Report completed on: (DD-MM-YYYY) 15-03-2020

Report for your fiscal year ending on: (DD-MM-YYYY) 31-12-2019

SECTION 1 - ORGANIZATION INFORMATION

PLEASE PRINT CLEARLY

Organization name: (as it appears on the constitution and/or certificate of Royal Canadian Legion #107	incorporation if applicable)	
Organization mailing address: Unit, Street, and/or PO Box	City Chase	Postal Code V0E 1M0
PO Box 122	Chase	VOE TIVIO

SECTION 2 - OPENING BALANCE OF GAMING ACCOUNT

\$6,861.77

Opening balance is the amount carried forward from the previous year's report (Closing Balance). If you have not previously had any gaming funds, the amount will be zero. If your organization has more than one Gaming Account, report the total opening balances of all Gaming Accounts.

SECTION 3 - GAMING REVENUE

Gaming grant revenue: (indicate the amount received under each of the following grant categories)	
Community Gaming Grant revenue:	\$ 2
PAC / DPAC Grant revenue: (Parent Advisory Councils and District Parent Advisory Councils)	\$ 3
Capital Project Grant revenue:	\$ 4
Other grant revenue such as Special One Time Grants: (provide short description)	\$

Gross revenue from all gaming event licences:

(attach an additional sheet if necessary – gross revenue must be reported for all Class A, Class B, Class C and Class D gaming event licences – funds received within the fiscal year must be reported, regardless of gaming event start and end dates – report the total gross revenue during the reporting period for each gaming event – "reporting period" refers to the period of licensed gaming activity falling within the organization's fiscal year)

Licence number:	Licence type: (Class A,B,C,D)	Reporting period: From (DD-MM-YYYY)	To (DD-MM-YYYY)	Amount:	
111217	Percentage Draw - Class B	01-01-2019	31-12-2019	\$9,153.00	6
111218	Meat Draw - Class B	01-01-2019	31-12-2019	\$9,585.00	7
				\$	8
				\$	9
				\$	10
				\$	11
				\$	12
				\$	13

Form: November 2018

Other gaming revenue: (attach an additional sheet if necessary)		
GST rebate, interest, or revenues from the sale of assets purchased with gaming funds:	\$3.14	14
Gaming fund donations from other organizations: (name of organization and amount received - atta	ach an additional sheet if necessa	ry)
Donations by individuals during Meat Draw events	\$ 36.25	15
	\$	16
	\$	17
Total gaming revenue: (add lines 2 to 17)	>>> \$18,777.39	18

SECTION 4 - PRIZE COSTS AND EXPENSES FOR LICENSED GAMING EVENTS

(indi	te costs for licensed gaming events: icate the prize are all cash and merchandise paid to es were donated the prize costs in each of the following categories — prizes are all cash and merchandise paid to es were donated the prize cost is zero)	players during licensed gaming events	; – if
<u> </u>	Independent bingo prize costs: (total cost of all independent bingo gaming event licence prizes)	\$	19
	Ticket raffle prize costs: (total cost of all ticket raffle gaming event licence prizes)	\$4,576.50	20
	Other prize costs: (specify licence type Class A,B,C,D) Class B	\$5,184.00	21
Tota	al prize costs: (add lines 19 to 21)	>>> \$9,760.50	22
(indi	penses for licensed gaming events: licate the expenses in each of the following categories – these costs include advertising and marketing er, contract fees for gaming service providers, printing, postage and mailing, supplies and other misce ning events)	g, salaries and wages, facility rental, bi ellaneous costs associated with license	
	Independent bingo expenses: (total expenses for all independent bingo gaming event licences)	\$	23
	Ticket raffle expenses: (total expenses for all ticket raffle gaming event licences)	. \$	24
	Other gaming event expenses: (specify licence type)	\$	25
7.4	al gaming event expenses: (add lines 23 to 25)	>>> \$	26

SECTION 5 - NET GAMING PROCEEDS AND DISBURSEMENTS FROM GAMING ACCOUNT

Net gaming proceeds: (subtract lines 22 and 26 from line 18)	>>>	\$9,016.89	27
Total gaming revenue available for disbursement: (add lines 1 and 27)	>>>	\$ 15,878.66	28
Total Capital Project Grant disbursements (if applicable): Please itemize how Capital Project Grant funds were disbursed on the Capital Project Grant Supplement only.	>>>	\$	29

Gaming fund disbursements: (attach an additional sheet if necessary – itemize how gaming funds were disbursed – identify cheques, electronic fund transfer, debit card, bank charges or other reference number and include the level of detail outlined below). Do not include itemized Capital Project Grant disbusrements below.

Date: (DD-MM-YYYY)	Cheque, EFT, or Reference #:	Disbursed to:	Purpose:	Amount:	
(22 , ,		See Attached List		\$10,961.15	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
naming fund dish	oursements: (add lin	es 29 to 45)		>>> \$10,961.15	

SECTION 6 - CLOSI	

\$4,917.51

The closing balance must agree with your organization's financial records (general ledger balance or whatever other accounting record supports your organization's financial statements) and is to be carried forward as the opening balance to the next Gaming Account Summary Report.

SECTION 7 - GAMING ACCOUNT INFORMATION AT FISCAL YEAR END

Fina	ncial institution name: (the name of your bank, credit union, etc.)					
inter	ior Savings Credit Union				T	
Fina	ncial institution address: Unit, Street, and/or PO Box		City		Postal Code	
	Box 81	ĺ	Chase		V0E 1M0	
Acc	ount information and balances: (attach an additional sheet if necessary)					
	Account type:		nt number:	Ba	alance:	
	Gaming Account at fiscal year-end:		376988	\$:	5,682.51	48
	Term deposit(s): (gaming funds only)			\$		49
	GIC(s): (gaming funds only)			\$		50
	Other: (short description): + Outstanding Deposit of \$135 - Outstanding Cheques \$900			\$.	-765.00	51
Tota	I of account balances: (add lines 48 to 51 – this total must agree with line			>>> \$	4,917.51	52

SECTION 8 - SERVICE CLUBS

Service Clubs (e.g. Lions Club, Kiwanis Club, Rotary Club) may retain up to 10 per cent of the net proceeds from their licensed gaming activities and 7 per cent of their community gaming grant; refer to the appropriate guidelines for additional information. Identify which of the above disbursements are included in the permitted percentage and the applicable gaming event licence and/or community gaming grant application number(s).

Total percentage retained: (gaming event licence)	%	Gaming event licence number:
Total percentage retained: (community gaming grant)	%	Community gaming grant application number:

SECTION 9 - COMMUNITY BENEFIT

Briefly describe how the broader community benefited from your organization's gaming grant funded programs for the fiscal year covered by this report. For each funded program, please provide statistics (if applicable), including, for example: the number of people served, attendees or participants, public access such as number of events, classes, sessions or operating times. Please note that this information may be made publicly available by the Community Gaming Grants Branch. (Limit your description to 300 words. A max of three photos may also be included in this report.)

The donations to the various community organizations mainly went to purchase much needed equipment and supplies while the donations to the BC organizations were mostly for continued research into cures and support for services.

Page 3 of 4 Form: November 2018

SECTION 10 - CERTIFICATION

We, the undersigned board members, certify on behalf of the organization that all of the information stated is correct and that the board of directors has approved the submission of this report.

	o board members of the organization (officers) w	no are re	sponsible for the report: (one	must be the	treasure	r – both mu	st sign this form)	
	Position: (with the organization)	First nan	ne:	Last name: Lamoureux				
	President	Paul		Latilouit	- T	Province	Postal Code	
	Address: Unit and Street		City Chase			BC	VOE 1M0	
	#23 - 161 Shuswap Ave.	r= :		/vv.vvvx T	Cell nh			
	Business phone number: (XXX) XXX-XXXX (250) 679-3536	Ext:	(250) 679-2326	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Cell phone number: (XXX) XXX-XXXX		
	E-mail address: (provide a valid e-mail address)		Signature:			•	·MM-YYYY)	
	br107@cablelan.net		X James	June		3-2020		
2	Position: (with the organization)	First nar	, ,	Last name	:			
	Director	Patricl	<	Roe		r <u> </u>	1=	
	Address: Unit and Street		City			Province	Postal Code VOE 1M0	
	#27 - 161 Shuswap Ave.		Chase		r <u></u> .	ВС		
	Business phone number: (XXX) XXX-XXXX	Ext:	Home phone number: (XXX) (250) 679-8771	XXX-XXXX	Cell pr	amun enor	er: (XXX) XXX-XXXX	
	(250) 679-3536		<u> </u>		Datas	ianed: (DD	-MM-YYYY)	
	E-mail address: (provide a valid e-mail address) br107@cablelan.net		Signature? atrut RSC		Date signed: (DD-MM-YYYY) 15-03-2020			
Ro	port prepared by: (if the report was prepared by or	e of the p	eople above, include only their n	ame below)				
	Position: (with the organization) Bookkeeper	First na	me:	Last name Osadch			•	
	Address: Unit and Street	1	City	1		Province	Postal Code	
	911 Paquette Rd.		Chase			вс	V0E 1M0	
	Business phone number: (XXX) XXX-XXXX (250) 679-3536	Ext:	Home phone number: (XXX) (250) 679-3302	xxx-xxxx			er: (XXX) XXX-XXXX	
	E-mail address: (provide a valid e-mail address) br107@cablelan.net		Signatures X Karu C. Cou	donuk	15-0	signed: (DD 3-2020	-MM-YYYY)	
				•				

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch and the Community Gaming Grants Branch pursuant to the *Gaming Control Act*. The information provided will be used to assess compliance with the conditions of a gaming event licence and community gaming grant.

Questions regarding licensing may be directed to the Gaming Policy and Enforcement Branch.

Questions relating to grants may be directed to the Community Gaming Grants Branch.

Form: November 2018
Instructions: Retain a copy of this report for your organization's records. Keep your personal information safe by storing completed electronic or paper copies of this form in a safe and secure place.

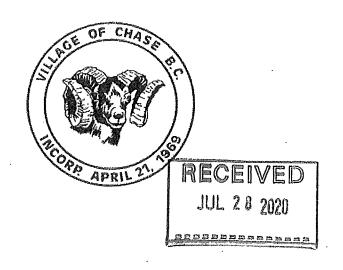
RCL #107 Charity Account 2019 Donation List

Cheque No.	Cheque Type	Payee	Amount	Cheque Date	Purpose
851	Payment	Royal Inland Hospital Foundation	750.00	2019-01-01	Equipment
852	Payment	Special Olympics	200.00	2019-01-01	Provincial Support
853	Payment	BC Children's Hospital Foundation	75.00	2019-01-17	Equipment
854 855	Payment Payment	Arthritis Research Centre Chase Heat Jr Hockey		2019-01-17 2019-01-17	Research Community Support
856	Payment	DARE PAC		2019-01-17	Community Support
857	Payment	Children's Hospital Foundation		2019-01-17	Equipment
858	Payment	Chase and District Health Foundation		2019-02-22	Community Support
859	Payment	Als Society of BC	100.00	2019-02-22	Research
860	Payment	Kids Help Phone	75.00	2019-02-22	Equipment
861	Payment	Child Find BC	100.00	2019-03-20	Provincial Support
862	Payment	Team Chase Cancer Fund	100.00	2019-03-20	Breast Cancer Research
863	Payment	Chase Victim Services	1,000.00	2019-06-20	Community Support
864	Payment	South Shuswap Skate Park	300.00	2019-06-20	Community Support
865	Payment	Royal Inland Hospital Foundation	500.00	2019-06-20	Equipment
866	Payment	Kidney Foundation of Canada	100.00	2019-06-20	Research
867	Payment	Chase Heat Jr Hockey	400.00	2019-06-20	Community Support
869	Payment	Chase and District Health Foundation	1,511.15	2019-06-20	Community Support
870	Payment	Canadian Council for the Blind	100.00	2019-09-23	Donation
871	Payment	Chase Hamper Society	•	2019-10-21	Community Support
872	Payment	Kamloops Salvation Army		2019-10-21	Donation
873	Payment	Village of Chase		2019-11-21	Community Support
874	Payment	Chase Minor Hockey Assoc		2019-12-18	Community Support
875	Payment	Chase Secondary School		2019-12-18	Community Support
876	Payment	Quaaot Lodge		2019-12-18	Community Support
879	Payment	Uganda Between the Lines		2019-12-18	Community Support
878	Payment	Special Olympics	250.00	_2019-12-18	Provincial Support
TOTAL		,	10,961.15	=	



CHASE ROYAL CANADIAN LEGION # 107 POPPY STATEMENT 2019 JANUARY 1st TO DECEMBER 31st

Cheque book balance 1st Januar	y 2019		\$ 18,808.82
REVENUE			
Poppy Campaign & Donations Inc Interest Earned	ome		\$ 11,549.40 \$ 00,006.73
TOTAL REVENUE			\$ 11,556.13
EXPENSES			·
 [A] Poppy Purchases [B] Poem/Poster, Promo Material [C] Advertising [D] Veterans Assistance [E] Zones Poppy Fund [F] SUE's Approved Donations [G] Bursaries [H] Assessments 	\$ 0,000.00 \$ 0,972.04 \$ 0,210.59 \$ 0,500.00 \$ 0,100.00 \$ 9,768.28 \$ 0,000.00 \$ 0,804.99		
TOTAL EXPENSES			\$ 12,355.90
NET		LOSS	\$ 00,799.77
Cheque book balance 31st Dece	mber 2019		\$ 18,009.05



Village of Chase

Permissive Property Tax

Exemption

Application Form (Section 220 and 224 of the Community Charter)

APPLICANT	INFORMATION
------------------	-------------

APPLICANT INFORMATION:	
Name of Organization/Group:	Chase & District Recreation Centre Society - Sunshore Colf Div.
Mailing Address:	Box 1239
	Chase BC Postal Code Vo E Mo
Contact Person and Title:	Ron Anderson - Director
Telephone: 250-679-300	2/ Email sunshore@cablelan.net
Corporate Registry or Charity Num	ber 5-29734 Years in Operation 21 - Society (14 yrs. @ Golf Course.
ORGANIZATION INFORMATI	
1 Description of organizat	ions objectives:
- To provide af	Fordable outdoor recreation opportunities
Sa- the cutiz	ens of Chase and VISITORS TO THE aleg
- To support loca	I Charities - To draw tourists to area & Chase
	'1 11 manage appropriation
- Affordable 9	olfing for all ages - club Play - special Ever
1 (2 a 1	and abarty tournaments (leam chase,
, Rotary, HE	AT Hockey, Legion etc.) Charity events ation involve the members of the public AT Hockey, Legion etc.) Family Day AT Hockey, Legion etc.)
- Latering for 3 How does your organize	ation involve the members of the public
1/-1 100	is partially and it is a simple of the simpl
Support of 10	cal charities q safe outdoor recreation for all ages per your organization have? Call Members : 75 (12 juniors)
By providing	a safe outdoor recreation for an ages
4 How many members do Society:	Golf Members 175 (12 juniors)
5 How many are resident	s of Chase?
	does your organization have? 12-15(Sunshore Golfanly)
	2250 hrs/Ut.

Attach a listing of your current Board of Directors or management. 7 PROPERTY INFORMATION: What is the purpose for your exemption To allow us to continue to offer affordable out door recreation to chase 929 Hysop Rd Civic address of the Property: 00516.005 Property Tax Roll Number: Chase è Dist. Rec. Centre Society Registered Owner:

Do you Lease any portion of the property? _____. If yes, please provide details: 5 Apartment above club house (caretaker) - Jeremy Merrill

Please attach an approximate diagram with measurements of the property layout. 6 Describe all structures and spaces and their use.

Are there any retail type facilities (food, liquor, sales or rentals) located on the property? 7

For Recreation Facilities, are the facilities open to the public? 8

For churches, are all of the buildings on the land utilized for worship, or for a church hall, 9 or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use)

NIA

2

3

4

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

Attached Financial Statements already filed with Village Office. Hand delivered by Sher Dickson - High. Block.

Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted.

Attached

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

Signature.

Date: July 24, 2020

Print Name:

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0 Email: <u>CFO@ChaseBC.ca</u>

STATEMENT OF IMPACT - 2020

If the tax exemption were to be denied, the impact on the community would be enormous.

- 1. The cost of property taxes would make the operation of a local golf course financially unfeasible,
 - a. The Chase & District Recreation Centre Society could not continue to operate Sunshore Golf Course for the community.
 - b. There would be a loss of four (4) full-time seasonal jobs and two to three (2-3) part-time seasonal jobs
- 2. The residents of Chase and area would lose a major opportunity for spring, summer and autumn outdoor recreation
 - a. Currently golfers playing at Sunshore Golf Club engage in approximately 20 000 hours of affordable outdoor recreation per year.
 - i. Many of our golfers cannot afford to play at the larger courses (especially families and seniors)
 - ii. Many junior and senior golfers are unable to access other courses due to lack of transportation
 - b. For a significant portion of the population there is no other viable local opportunity for **summer** recreation in Chase
- 3. There would be a significant decrease in tourism revenue for Chase
 - a. Throughout the summer months, approximately 200 out-of-town golfers play at Sunshore every week, making the golf course one of Chase's two main tourist draws
 - i. These golfers spend money throughout the community: restaurants, B & B's, retail stores, museum, etc.
- 4. Loss of the Golf Course would result in fewer people choosing to resettle or retire to the community
 - a. Many of our current members moved to Chase in large part because of the opportunity for affordable local recreation
- 5. The annual charity tournaments (Breast Cancer, HEAT Hockey, Rotary, Legion) would be without a venue for their major fund-raisers
- 6. The economic benefit to the community derived from private tournaments would be lost

2020 - Covid 19 Situation

This year is was especially important to have the local golf course available to our residents and visitors as it is one of the only safe outdoor activity options in existence in this region. It has provided the opportunity for safe physical activity and "distanced socializing" which has been accessed by large numbers of children, students, adults and seniors in the community.

BOARD OF DIRECTORS & MANAGEMENT TEAM

DIRECTORS:

MANAGEMENT:

Brooke Kynoch

President

Ron Anderson

Manager (Volunteer)

Terry Echlin

Treasurer

Joyce Velestuk

Inside Manager

Ron Anderson

Rae Semple

Grounds Manager

Victor Endean

Don Price

Equipment/Maintenance Manager

Larry Pittendreigh

Jane Herman

Nancy Hassler

Don Price

Nicki Waters

Bookkeeper

SUNSHORE GOLF COURSE - ANNUAL VOLUNTEER HOURS

General Management:

R. Anderson

(Off Season) (Golf Season) 200 hrs/yr 1000 hrs/yr Financial, Annual Planning, Staffing, etc.

General Management, Financial

Equipment:

Don Price

(Winter)

200 hrs/yr

Major Maintenance

Grounds:

Outside Staff

40 hrs/yr

Spring Cleanup

Casual Volunteers

100 hrs/yr

Outside assistance (tee boxes, wind

damage cleanup, punching greens, etc.)

Gardens:

Lead Gardener

20 hrs/yr.

Planning, shopping

60 hrs/yr

Spring cleanup, pruning, spraying

40 hrs/yr

Fall Cleanup and Fall Planting

(17 weeks x 6 hrs/wk) 102 hrs/yr

Spring Planting, seasonal garden care

Assistant Gardener (17 weeks x 2.5 hrs/wk) 42.5 hrs/yr

Planting, garden care, cleanup

Casual Garden Helpers

40 hrs/yr

Fall cleanup

Kitchen/Bar:

Inside Manager (28 wks. @ 5 hrs/wk)

140 hrs/yr

Shopping (kitchen, bar, proshop)

40 hrs/yr

80 hrs/yr

Pre & Post season cleaning

Casual Inside Volunteers

Building maintenance and upgrades

Fundraising/Special Events:

Committee

150 hrs/yr '

Planning and running events

Total Volunteer Hours

2251.5 hours per year

Chase Literacy Program Box 856 Chae B.C. VOE 1M0

Aug 26, 2020

Dear Mayor Crowe, and Council

September is Literacy Month and each year the Village of Chase, and Council as individuals, have supported our Raise a Reader campaign with a donation and helping to 'hawk' newspapers on the streets of Chase.

This year is our **12th annual Chase Raise-a-Reader** campaign. Things have changed and we are running an online campaign from September 21st to 25th, 2020. Kamloops This Week will feature a special insert on Wednesday, **September 23rd** celebrating literacy work in our community.

I understand that the process to apply for funding has changed. I am asking for extraordinary grant in aid in the amount of \$450.00.

Unfortunately, I was unable to apply last fall 2019 for 2020 funding due to health reasons. Last fall I underwent major surgery as part of my ongoing cancer treatments. (Who knew that most of a liver can be removed and it will regenerate.)

This year has been a trying one for everyone. The funds that we are asking for will help us to continue with programs such as One to One reading, Mother Goose, Red bookshelves, adult computer classes, Family skate day, K'Fair, Reading with Santa, Books for Christmas Hampers and more. We also have new programs that are on hold due to health directives.

Our expenses have increased due to the new health directives where we will have to supply masks, sanitizer as well as online resources needed to provide programs virtually.

I would like to thank you for raising the Literacy Flag and signing the Literacy Proclamation.

I appreciate your time and consideration for our request for an extraordinary grant in aid.

Sincerely,

Barbara Maher

Literacy Outreach Coordinator Chase Literacy Program literacyinchase@gmail.com



Literacy Programs in Chase and area have benefitted greatly from the annual Raise a Reader campaign

We, Chase Literacy Program, has been a part of the Raise a Reader campaign for many years. Chase, residents and organizations, have been strong supporters of our annual campaign.

2020's campaign is coming up but due to COVID- it's a different format this year. Instead of seeing us in bright orange t-shirts hawking papers, we are asking you to donate online at raiseareader.ca. This year we are running an online campaign from September 21st to 25th, 2020.

Kamloops This Week will feature a special insert on Wednesday, September 23rd celebrating literacy work in our community.

Literacy Matters! Please continue to support this important work.

All the money donated help support local literacy programs for all ages. So, from Sept 21st to September 25th, please keep these programs going by donating here. www.raiseareader.ca

There are other options available to show support for the Raise a Reader campaign

- We have partnered with Safety Mart Food. On <u>Wednesday September 23rd Safety Mart</u> customers will be asked if they would like to add a donation to their purchase. Customers will then write their name on a card and they will be posted on the wall for everyone to see and know they support literacy programs in their community
- 2. We will have tins placed around town to collect 'Loonies for Literacy'
- 3. Finally, there is an online trivia event where you can participate individually or as a group. Why not challenge another organization or group! https://www.decoda.ca/support-us/ways-to-support/

We are working to re-design the way we offer and run our programs so that they meet the new health directives for distancing.

As part of our restructuring we are creating new partnerships and inviting comments and suggestions for 'new and improved' programs for all ages. Do you have any ideas? (please contact us at literacyinchase@gmail.com

We are working with Chase and Area Young Learners Society to offer alternative educational experiences.

Thank you for your continued support.

Barbara Maher Literacy Outreach Coordinator for Chase literacyinchase@gmail.com

Literacy Matters more than ever

TEAM TRIVIA CHALLENGE | VIRTUAL EDITION



TUESDAY, SEPTEMBER 22 | 7:00 PM - 8:30 PM

Form your team (2-6 players). Get players to enter online by donation. Go to decoda.ca

Hosted by:









(a) info@decoda.ca (a) 604-681-4199



VILLAGE OF CHASE

Memorandum

Date:

September 4, 2020

To:

Mayor and Council

From:

CAO

RE:

Secwepemc Landmarks/Trailhead Sign Posts

The Village of Chase has participated in trail development by supporting in principle and financially the design and improvement of trails on Scatchard Mountain to enhance the recreation opportunities for residents and visitors to Chase.

Earlier in 2020, Council approved the placement of a Secwepemc Landmark in Memorial Park which is currently being sculpted by Secwepemc artists.

The most recent part of the project involves trailhead signposts situated at key, highly visited areas. The Shuswap Trail Alliance and partners involved in the signpost project have identified two locations in and around Chase that would be very suitable for the placement of these special signposts.

A letter of support and permission to place signposts at these locations is being requested.

A map showing the 2 locations in Chase and area is attached to the Shuswap Trail Alliance information. These two locations are ideal for the placement of these special trailhead signposts.

RECOMMENDATION

That the Village of Chase provide permission for the placement of 2 Secwepemc Trailhead Signs at the locations shown on the map accompanying the letter from the Shuswap Trail Alliance partnership and that a letter of support be written and sent to the partnership.

Respectfully submitted

The submitted submitte

Secwépemc Landmarks | Trailhead Sign Posts















Updated: 08.10.2020

The Shuswap Trail Alliance is currently partnered with Adams Lake Indian Band, Neskonlith Indian Band, Splatsín, the City of Salmon Arm, Shuswap Tourism, Columbia Shuswap Regional District and FLNRORD on the Secwepemc Landmarks Project.

Purpose: This collaborative project is designed, in the spirit of reconciliation, to create awareness of Secwépemc traditional territory through the creation of a series of iconic orientation Landmarks (sculptures) and trailhead signposts situated at key, highly visited areas. These Landmarks portray Secwépemc location names, culture, and stories throughout the Shuswap Lakes region.

"This initiative is another way for Secwépemc to create more awareness of our presence within our traditional territory. The sculptures can be a collaboration between Secwépemc and settler artists and the mountain names in both Secwépemc and English will showcase Secwépemc language to the visiting tourists and locals alike. Storyboards, sculptures/landmarks placed on trailheads and other key areas will showcase Secwépemc culture and settler history. "

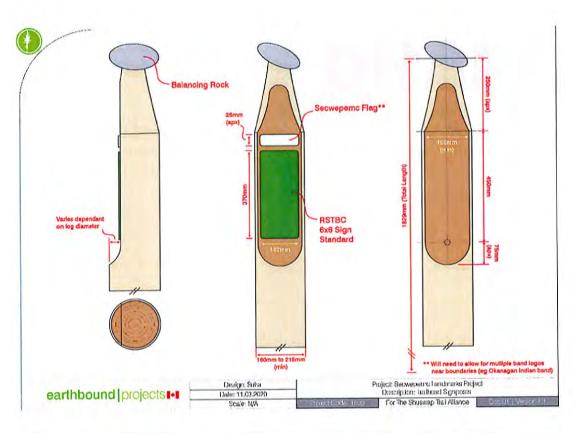
-Adams Lake Band Councillor Shelley Witzky

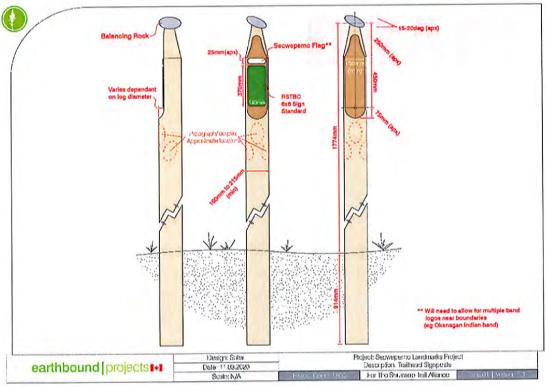
This project will entail Secwépemc artists leading workshops with youth from grades 6 to 12 in School District 83 ("SD 83") to carve and paint pictographs into a series of 100 trailhead posts (See Concept Trailhead below). The pictographs will be designed by students in SD83 in a series of workshops under the guidance of a Secwépemc storyteller and carver. These trailhead posts will be stationed at trailheads leading to Secwépemc Landmarks and trails throughout the Shuswap.

Trailhead Posts

- Small semi-permanent structure
- 5.5 ft tall (above ground, 3ft below)
- Wooden construction, Cedar will break down over time, will need replacing, inspire hereditary replacement
- Pictograph or animal print carvings, paint inlay
- Balancing rock to honor Coyote Pillars
- · Secwépemc and settler artists reconciliation
- Secwépemc logo/badge
- Existing RSTBC sign standards for signage
- Designed to replace existing 6x6 trailhead posts

Concept Trailhead Post:







Sample post only (orange blaze represents approximate location of nation Flag)

We currently have funding through the BC Rural Dividend Funding for the creation of 100 trailhead posts to be installed around the Shuswap. Stellar Jones has committed to donating all 100 cedar posts and we are currently working with local groups/businesses to source carving tools and safety equipment.

We have tried to find locations that are a mixture of accessible trails to all user groups whilst being spread out across the Shuswap watershed and accessible to the different communities.

We are contacting you as we have selected 2 potential locations that is within a property managed by your organization or in partnership with another. We are hoping that you will find this project and the locations we have selected meet the values of your organization an you find the locations, or ones in close proximity appropriate for installations. We would be seeking a letter of support from your organization and/or permission should you indeed find this a good fit and welcome installations. Below are the location details and attached is a map with KML file for your review.

Additional requests for letters of support have similarly sent out to all partner's/land managers identified in the planning process and shown on the following table. If you feel there are any additional groups/organizations that need to be contacted, please email them the address provided below.

Village of Chase Potential Trailhead Locations - Working Inventory (Consolidated) Updated: 08.10.2020

REF NO#	Location Name	Type/User	Waypoint Ref#	Location	Land Manager	Site operator
TH081	Chase Creek falls	Hike	50°49'9.34"N, 119°40'49.80"W	West Shuswap	Village of Chase	?
TH082	Scatchard/Ro cky rd. (name to be changed)	Hike, Bike, Snow shoe	50°48'55.93"N, 119°40'56.67"W	West Shuswap	Village of Chase	?

Please feel free to contact me at sutra@earthboundprojects.com or phone 1.250.515.1061 with and questions, concerns or comments.





VILLAGE OF CHASE

Memorandum

Date:

September 3, 2020

To:

Mayor and Council

From:

CAO

RE:

Fallen and Broken Trees - Chase Creek

Residents of Orchard Park Mobile Home Park have contacted the Village office and have also approached the Mayor, asking that the Village of Chase manage the broken and fallen trees in and about Chase Creek to the Northwest of the Mobile Home Park.

This is not the first time the residents of the park have approached the Village to do something about the trees. In past years, the Village has responded to the residents of the Orchard Park Mobile Home park that the trees do not belong to the Village of Chase and therefore are not the responsibility of the Village.

Administration was recently contacted by a staff member of Forests Lands and Natural Resources (Province of BC) after receiving a call from a resident at Orchard Park Mobile Home Park. The following information was relayed:

- While the majority of trees are on Crown Land, the municipality could apply to Front Counter BC to remove the concerning trees (dangerous trees or fallen trees) and the application would be fast tracked by the Ministry staff
- As a municipality, the Village has the ability to restore the stream channel and do vegetative works according to the BC Water Act provided an application and work plan are submitted, regardless of land/riparian rights ownership
- The owner of the riparian rights dictates the entity for which responsibility of the trees ultimately exists however the Village could apply to perform vegetation works regardless of the riparian rights owner (adjacent landowner)
- The Village is not the owner of all of the riparian rights along the creek in the area in question some of the Riparian rights belong to Interior Health (170 meters), some to Orchard Park Mobile Home Park (100 meters) and a small area of belong to the Village (40 meters)

Council is being requested to provide direction to Administration regarding the removal of <u>possible</u> danger trees particularly adjacent to the Old Orchard Mobile Home Park.

Considerations for Council include:

Responsibility - if the trees that have fallen or could fall originated on Village Riparian
area, they should be the responsibility of the Village – however, if the trees exist on
Interior Health Riparian Area or Old Orchard Park Riparian area, should the Village still
take on the tasks and associated costs of managing the trees?

- Precedent if the Village takes on the responsibility of tree and vegetation management along the creek regardless of the ownership of the trees, this may then put the Village in a position of managing all vegetation and all tress along the entire length of the creek – this could be very time consuming and costly
- <u>Interpretation</u> some individuals may believe a tree is dangerous, while others may not believe a tree is dangerous – in order to fully identity whether a tree is a danger tree, and arborist should be consulted, at an additional cost
- <u>Liability</u> If the Village assesses trees, removes some for being dangerous but misses a
 tree and it ultimately causes damage, there may be risk liability to the municipality

OPTIONS

- Village determines whether trees are on/originating from Village owned lands or other lands – if trees originate on Village lands, Village takes responsibility – if trees on Crown Land, Village supports application by Old Orchard Park to apply to have trees managed by Old Orchard Park Mobile Home Park at their cost.
- 2. No action can be taken.

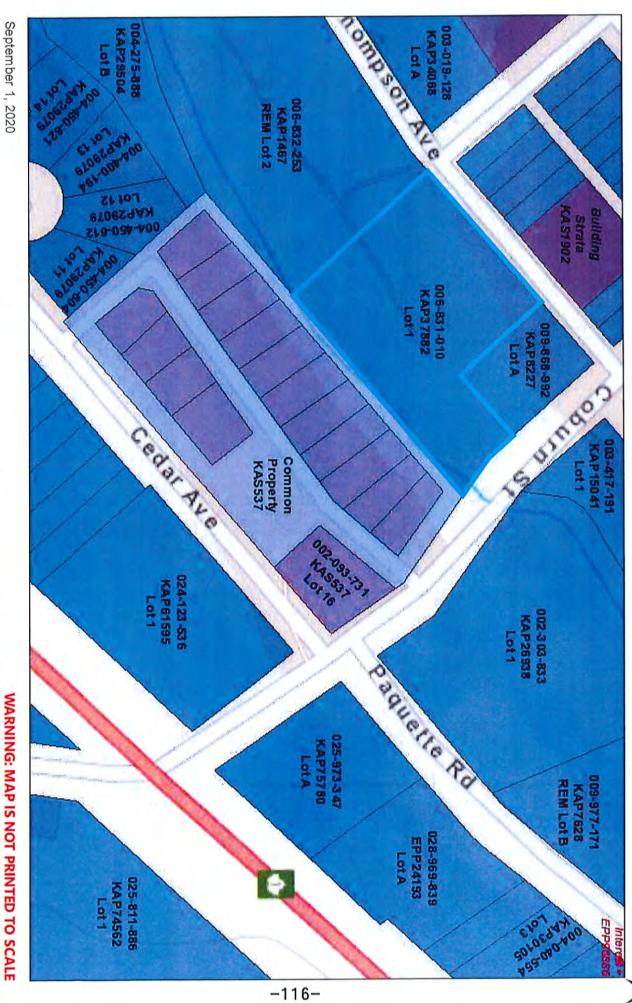
RECOMMENDATION

Council direction is requested.

Jonitheinier

Respectfully submitted,

ParcelMap BC Print Report



Cadastral data from ParcelMap BC Copyright 2018 LTSAå Parcels By Class

Air Space

Absolute Fee Book Building Strata

Park

Ē

Interest Parcels

Subdivision

Bare Land Strata

Common Ownership

Road

 \boxtimes

Return To Crown

Crown Subdivision

Primary

GeoBC, DataBC, TomTom, @ OpenStreetMap contributors

tilecache

Part of Primary

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