

AGENDA

Regular Meeting of the Council of the Village of Chase To be held at the Chase Community Hall, 547 Shuswap Avenue and Via Zoom Tuesday, September 28, 2021 at 4:00 p.m.

1. CALL TO ORDER

Mayor Crowe has proclaimed October 2021 as Foster Family Month.

Mayor Crowe has proclaimed September 20-26, 2021 as Rail Safety Week.

2. ADOPTION OF AGENDA

Resolution:

"THAT the September 28, 2021 Village of Chase Regular Council meeting agenda be adopted as presented."

3. ADOPTION OF MINUTES

3.1 Minutes of the Regular meeting of Council held August 10, 2021 Resolution:

Pages 1-5

"THAT the minutes of the Regular meeting of August 10, 2021 be adopted as presented."

4. PUBLIC HEARINGS

Official Community Plan Bylaw 896-2021

Please refer to the separate Public Hearing Agenda

5. PUBLIC INPUT ON CURRENT AGENDA ITEMS

This opportunity is for members of the gallery to provide input on items on this Agenda.

6. DELEGATIONS

6.1 <u>Elaine Jules, Safe House Opportunity</u>
Ms. Jules will speak to Council regarding a funding opportunity she is exploring to develop a safe house in the Chase area.

6.2 Amit Goel and Arjun Kadaleevanam, Goel Solutions Ltd.
In attendance to provide support for Item 8.2, BC Provincial Nominee Program (Entrepreneur Immigation)

7. REPORTS

a) Mayor and Council Reports

b) Staff Reports Pages 6-11

Recommendation:

"THAT the reports from Council members and staff be received for information."

8. UNFINISHED BUSINESS

8.1 <u>Municipal Ticket Information Bylaw Amendment Bylaw No. 909-2021 – Solid Waste and Recyclables Bylaw</u>
Pages 12-15

This bylaw has been given 3 readings.

Recommendation:

"THAT the Village of Chase Municipal Ticket Information Amendment Bylaw No. 909-2021 be adopted."

8.2 <u>BC Provincial Nominee Program (Entrepreneur Immigration)</u>

Pages 16-18

Report from the CAO

Recommendation:

"THAT Council not proceed with the PNP EIRP and RNIP programs at this time due to staffing capacity constraints and the existing activities outlined in Council's 2021-2022 Strategic Plan; AND,

THAT the program be referred for consideration of the next Council, after October 2022."

8.3 Lions RV Park Lease

Pages 19-30

Lease and Memorandum from Corporate Officer

Recommendation:

"THAT the Lease between the Village of Chase and the Lions Club for the Mill Park RV Lands be ratified with effective dates of January 1, 2022 to December 31, 2026."

9. NEW BUSINESS

9.1 Permissive Tax Exemption Bylaw 910-2021

Pages 31-112

Report from the CFO

Recommendation:

"THAT the Village of Permissive Tax Exemption Bylaw 910-2021 be given first 2 readings."

9.2 Development Variance Permit – 350 Lakeshore Drive

Pages 113-117

Report from the Corporate Officer

Recommendation:

"THAT Council accept the application, and direct Administration to distribute the referrals, and draft a Permit.".

9.3 <u>Development Variance Permit – 25-235 Aylmer Road</u> Report from the Corporate Officer Pages 118-123

Recommendation:

"THAT Council accept the application, and direct Administration distribute the referrals, and draft a Permit.".

9.4 Congratulations to MP Mel Arnold

Recommendation:

"THAT a letter be sent to Member of Parliament, Mel Arnold congratulating him on his re-election as the MP for North Okanagan-Shuswap."

9.5 <u>Chase Literacy Program – Neighbourhood Library Boxes</u> Pages 124-125 Memo from CAO based on correspondence from local Literacy Coordinator, Barbara Maher

Recommendation:

"THAT the Chase Literacy Program's request for the placement of Outdoor Bookshelves in appropriate locations in Village of Chase parks be approved."

9.6 Correspondence from Chase Community Services Society regarding a plan for evacuations of residents in Chase in event of a wildfire or other emergency event

Page 126

- "THAT the correspondence from Chase Community Services Society be received for information."
- 9.7 <u>Correspondence from Joey Nash of 710 Sicamous Avenue regarding</u> Pages 127-129 Logan Lake Building Sprinkler System
 - "THAT building sprinkler systems be reviewed and considered in coordination with Chase's Community Wildfire Protection Plan."
- 9.8 <u>Correspondence from Joey Nash of 710 Sicamous Avenue requesting action regarding rats in Chase</u>

 Page 130

"THAT the correspondence from Joey Nash regarding rats in Chase be received for information."

9.9 Letter from Carolyn Parks Mintz regarding Advertorials

Page 131

Council provided \$400 in November 2020 towards the Advertorial project, collaborating with Carolyn Parks Mintz, the Chase and District Chamber of Commerce, and the Chase Sunflower.

Council direction is requested to fund another 'round' of Advertorials including the financial sponsorship of local area Indigenous operated businesses.

"THAT the Village of Chase participate in an extension of Advertorials including the financial sponsorship of local area Indigenous operated businesses under the existing funding formula."

10. NOTICE OF MOTION

11. OPPORTUNITY FOR PUBLIC TO SPEAK ON MUNICIPAL MATTERS

This opportunity is for members of the gallery to provide input on any municipal matter.

12. IN CAMERA

"THAT Council recess to an In Camera meeting pursuant to Section 90 (2) (c) labour relations or other employee relations."

13. RELEASE OF IN CAMERA ITEMS

None

14. ADJOURNMENT

Resolution:

"THAT the September 28, 2021 Village of Chase Regular Council meeting be adjourned."



Minutes of the Regular Meeting of the Council of the Village of Chase held at the Chase Community Hall, 547 Shuswap Avenue on Tuesday, August 10, 2021 at 4:00 p.m.

PRESENT:

Mayor Rod Crowe

Councillor Alison (Ali) Lauzon

Councillor Ali Maki Councillor Steve Scott Councillor Fred Torbohm

In Attendance:

Joni Heinrich, Chief Administrative Officer

Sean O'Flaherty, Corporate Officer Joanne Molnar, Chief Financial Officer

Public Participants: 4

1. **CALL TO ORDER**

Mayor Crowe called the meeting to order at 4:00 p.m.

2. ADOPTION OF AGENDA

> Moved by Councillor Scott Seconded by Councillor Lauzon

"THAT the August 10, 2021 Village of Chase Regular Council meeting agenda be adopted as presented." CARRIED #2021/08/10 001

3. **ADOPTION OF MINUTES**

3.1 Minutes of the Regular meeting of Council held July 13, 2021

Moved by Councillor Maki

Seconded by Councillor Torbohm

"THAT the minutes of the July 13, 2021 Regular Meeting of Council be adopted as presented." **CARRIED**

#2021/08/10 002

3.2 Minutes of the Special meeting of Council held July 27, 2021

Moved by Councillor Torbohm

Seconded by Councillor Lauzon

"THAT the minutes of the July 27, 2021 Special Meeting of Council be adopted as presented." CARRIED #2021/08/10 003

4. **PUBLIC HEARING**

None

5. PUBLIC INPUT ON CURRENT AGENDA ITEMS

None

6. **DELEGATIONS**

Entrepreneur Immigration Pilot Programs

Kevin Kruger, Krueger Consulting Ltd.,

Arjun Kadaleevanam, General Manager (trainee), Goel's Solutions Ltd.,

Amit Goel, Director, Goel's Solutions Ltd.,

Mr. Goel presented information to explore the suitability of the Village of Chase enrolment with the BC Regional Pilot Program and the Rural and Northern Immigration Pilot Program to enhance economic activities in the Village of Chase and the Region.

7. REPORTS

a) Mayor and Council Reports

Mayor Crowe

- July 15 Attended TNRD Board meeting
- July 27 Met with Kevin Kreuger, Mr. Amit Goel and Mr. Arjun Kadaleevanam to discuss them wishing to come before Council as a delegation
- July 22 Wildfire Conference call with Minister Osborne and Parliamentary Secretary Jennifer Rice
- July 29 Village of Chase Emergency Operations Center tabletop exercise regarding Emergency evacuation planning
- August 5 Mayors Vaccination conference call
- August 5 Meeting with Emergency Management BC about the White Rock Lake fire
- August 6 Issued an Evacuation Alert to the Community regarding the White Rock Lake Fire
- August 6 Attended numerous meetings throughout the day and evening with Emergency Management BC and BC Wildfire
- August 6 Met with Chase RCMP detachment Commander and our Corporate Officer about Evacuation pre planning. Later met with Consultant Steve Newton regarding evacuation pre planning.
- August 7 EMBC and Wildfire preparedness planning
- August 8 Attended an EMBC Wildfire preparedness meeting
- August 9 Attended an EMBC Wildfire preparedness meeting
- August 9 Rescinded the Evacuation Alert at 2p.m.
- August 9 Attended a meeting of Advanced planning for evacuations

Councillor Lauzon

- July 22 BC Wildfire Coordination Call
- July 23 met with Rec Society President to discuss potential Zamboni purchase, shared this information with Administration & Council
- July 27 Special meeting of Council to discuss Zamboni purchase
- July 29 attended Emergency Operations Centre workshop hosted by Steve Newton of Innomergence
- Aug 4 corresponded with both the Hamper Society & the Lions club regarding the Community Hall lease. Both parties have been in contact with Administration
- Aug 5 Coordination call with BC Wildfire regarding the White Rock Lake Fire recommendation from BC Wildfire to issue Alert. Determined that BC Wildfire makes recommendations; municipality, regional district or First Nation having Jurisdictional Authority decides & makes the declaration
- Aug 7 reached out to Administration to address concerns that I had been receiving from residents regarding Wildfire updates to the Community. Thank you, Sean for updating our media sites to keep residents informed
- Continue to partake in daily coordination calls with BC Wildfire & Emergency Mgt BC.
 And keep informed of the current wildfire situation

Councillor Maki

- July 23 attended Chase Festival Society Annual General Meeting
- July 27 attended a Special meeting of Council

Councillor Scott

- June 28 Attended the Adams River Salmon Society meeting
- July 13 Attended a Citizens on Patrol meeting
- July 19 Attended an Adam's River Salmon Society meeting
- Fielded questions about the alert

Councillor Torbohm

- July 14 met with RCMP to discuss our Animal Control service
- July 27 attended a Special meeting of Council
- Reviewed agenda
- Deal with local complaints
- Meet with staff as required

b) Staff Reports

Reports from the CFO and Corporate Officer were included in the agenda package.

Moved by Councillor Scott Seconded by Councillor Torbohm

"THAT the reports from Council members and staff be received for information."

CARRIED #2021/08/10 004

8. **UNFINISHED BUSINESS**

Official Community Plan Bylaw No. 896-2021

Moved by Councillor Torbohm Seconded by Councillor Scott

"THAT the Village of Chase Official Community Plan Bylaw No. 907-2021 be CARRIED given first reading." #2021/08/10 005

Moved by Councillor Torbohm Seconded by Councillor Scott

"THAT the Village of Chase Official Community Plan Bylaw No. 907-2021 be given second reading; AND,

THAT the Village of Chase Official Community Plan Bylaw No. 907-2021 be CARRIED submitted to a Public Hearing." #2021/08/10 006

8.2 Flag Poles at the Chase Museum

Moved by Councillor Torbohm Seconded by Councillor Scott

"THAT the purchase and installation of three 25' flag poles with internal Halyard systems for the Chase Museum, at an estimated cost of \$9,280, be referred to the 2022 budget discussions." **CARRIED**

#2021/08/10 007

8.3 2021 Capital Paving Award

Moved by Mayor Crowe

Seconded by Councillor Torbohm

"THAT Council award the 2021 Road Rehabilitation works contract to BA Dawson Blacktop Ltd. in the amount of \$237,452.25." CARRIED

#2021/08/10 008

NEW BUSINESS 9.

9.1 Municipal Ticket Information Bylaw Amendment Bylaw No. 909-2021- Solid Waste and Recyclables Bylaw

Moved by Councillor Maki

Seconded by Councillor Torbohm

"THAT the Village of Chase Municipal Ticket Information Amendment Bylaw No. 909-2021 be given first three readings." CARRIED

#2021/08/10 009

9.2 Structural Protection Unit

< Councillor Lauzon left the meeting at 4:41 pm after declaring a conflict of interest as she is the Treasurer of the Chase Firefighter's Association. >

Moved by Councillor Torbohm

Seconded by Councillor Maki

"THAT the Chase Firefighters Association maintain ownership of the Structural Protection unit and trailer." **CARRIED**

#2021/08/10 010

< Councillor Lauzon returned to the meeting at 4:42 pm. >

9.3 Joyce Dunn Theatre Upgrades

Moved by Councillor Maki

Seconded by Councillor Torbohm

"THAT Administration be directed to continue with the plans for the budgeted \$5,000 worth of repairs for 2021, and all additional upgrades be referred to the 2022 budget discussions." CARRIED

#2021/08/10 011

9.4 Memorial Park Concert

Moved by Councillor Torbohm

Seconded by Councillor Maki

"THAT the memorandum from the Corporate Officer regarding issuing a Park Use Permit for use of Memorial Park for purposes of a concert, be received for information." **CARRIED**

#2021/08/10 012

Notice on Title for Bylaw Contraventions – 775 Cedar Avenue

Jeffrey Milne, agent for one of the owners of the property, requested that Council not direct Administration to register a Notice on Title for his bylaw contraventions, stating that he will not be able to resolve the situation, and secure a Demolition Permit in the required time period.

Moved by Mayor Crowe

Seconded by Councillor Torbohm

"WHEREAS the 'Property' at 775 Cedar Avenue (Lot 6, District Lot 517, Kamloops Division Yale District Plan KAP62348) has structures in contravention of both the Village's Zoning Bylaw and Building Bylaw;

AND WHEREAS the Village of Chase has tried to have the Owner(s) remedy the situation in accordance with the legislative and bylaw requirements and the Owner(s) have neglected to do so;

AND WHEREAS the Village's Building Inspector has recommended the Village issue a Bylaw Contravention Notice on Title related to safety arising from the siting of the structure and its existence having been constructed using misleading documentation;

NOW THEREFORE BE IT RESOLVED THAT the 'Property' is hereby declared as contravening the BC Building Code, the Village of Chase Building Bylaw 803-2014, and the Village's Zoning Bylaw 683-2006, and that a Notice on Title be registered on the property's title pursuant to section 57 of the Community Charter (SBC 2003); and,

THAT Administration be directed to register the Notice on Title on or after August 30, 2021 if the Owner(s) has not remedied the contraventions."

CARRIED #2021/08/10_013

- 10. NOTICE OF MOTION None
- 11. OPPORTUNITY FOR PUBLIC TO SPEAK ON MUNICIPAL MATTERS
 None
- 12. IN CAMERA

Moved by Mayor Crowe Seconded by Councillor Scott

"THAT Council recess to an In Camera meeting pursuant to Section 90 (2) (c) labour relations or other employee relations."

CARRIED
#2021/08/10/014

13. RELEASE OF IN CAMERA ITEMS

None

14. ADJOURNMENT

Moved by Councillor Torbohm Seconded by Councillor Maki

"THAT the August 10, 2021 Village of Chase Regular Council meeting be adjourned."

CARRIED

#2021/08/10 015

| The | meeting | concluded | at | 5:52 | p.m. |
|-----|---------|-----------|----|------|------|
| | | | | | |

| Rod Crowe, Mayor | Sean O'Flaherty, Corporate Officer |
|------------------|------------------------------------|



VILLAGE OF CHASE

Memorandum

Date:

September 23, 2021

To:

Mayor and Council

From:

CAO

RE:

CAO August/September 2021 Report

Council Support

 Met with Council upon return from medical leave, shared optimism in fostering positive relationships with Council and all staff

 Shared pertinent information with Council in August primarily through email communications

 Was apprised of Council's roles and responsibilities workshop with external consultant having taken place - followed up with consultant on any unfinished actions

 Ensured highlights of August 10, 2021 Council meeting was shared with the public through the Chase Sunflower

 Participated in daily Emergency Management BC meetings regarding White Rock Lake wildfire

 Met with Senior managers to discuss Council directives from August 10, 2021 meeting and any outstanding directives – ensured directives delegated to appropriate manager

 Monitor and disseminate information from Public Health Officer relating to Covid-19 orders and other requirements

 Participated in virtual UBCM convention September 13 through 16 along with members of Council

Prepared briefing note with Councillor Lauzon, for Minister meeting (UBCM)

Met with parties relating to the use of Room A in the Community Hall

Management and Staff Support

Joni Heinrich

- Met with Fire Chief and Deputy Chief on a number of fire and road rescue matters
- Assist Senior Manager's in providing information and direction to staff members
- Prepared reports for Council agenda for September 28, 2021
- Organizing all staff meeting for October 5, 2021

Respectfully submitted,

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VILLAGE OF CHASE

Memorandum

Date: 22 September 2021

To: Mayor and Council

From: Sean O'Flaherty, Corporate Officer

RE: Activities undertaken from August 9, 2021 to September 24, 2021

Regular Duties:

• Attend Council's meetings (Regular, Special, In Camera) and workshops

• Preparation of Council meeting agendas and minutes

• Prepared Council reports and correspondence on various matters

• Responsible for confidential matters, information and privacy, and legislative affairs

Responding to email and telephone inquiries

• Assisting staff and public with legislative and bylaw interpretations, and general support

• Responding to land use inquiries

• Liaising with the Building Inspector on zoning confirmation matters

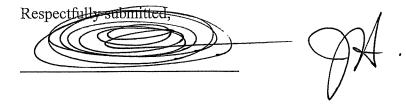
 Prepare and distribute Village communications through social media, the Village's website, and the Sunflower newsletter insert

Coordinate resolution to IT issues

Other Duties/Activities During the Reporting Period:

- Occasional discussions with MOTI regarding Trans-Canada Highway
- Processed 8 Comfort Letters
- Fielded many calls on residential and commercial real estate
- Discuss operations with Acting Lead Hand as needed
- Working on our Recycle BC transition Plan
- EOC Director for wildfire activity
- Coordinated procurement of Stone Orchard cemetery software
- Coordinated wharf repair
- Kiosk at Community Hall now fully restored
- Approved 5 Building Permits
- Installed security at Memorial Park washrooms
- Co-coordination of the Willson Park pedestrian bridge project
- Registered Notice on title in trespass situation at 775 Cedar Ave
- Attended Provincial Court for an Aylmer Road matter
- Met with Milton Drake regarding development at 523 Aylmer Road
- Progress in whistle cessation including line painting and signage at Aylmer crossing
- Arbutus beach access brushed and tidied
- Dealing with short term rental violation at 552 Aylmer Road
- Completed 2021 storm drainage flushing program
- Bookings at Community Hall have surged for all user types

- CIF have begun on Chase East highway project
- RV Parking sign project is completed
- No Parking signs for the downtown have been received
- Bandshell refurbishing is complete



VILLAGE OF CHASE

Memorandum

Date: September 23, 2021

To: Council From: CFO

RE: August/September Report

Regular Duties

- Dealt with property taxes and utility billing issues as required.
- Review daily cash receipting transactions and bank deposits.
- Upload BC Assessment roll updates.
- Reconcile Utilities, Property Taxes and Accounts Receivable ledgers.
- Monthly Bank Reconciliation.
- Preparation of reports to Council.
- Payroll reconciliations for benefits and retroactive payments as required.
- Complete monthly eTax (Provincial Property Tax) calculation, reconciliation, and requisition.
- Submit quarterly reporting for GST, WCB, and Employer Health Tax.
- Attend Council meetings and workshops
- Respond to email and telephone inquiries

Budget, Property Taxes & Financial Reporting

- Complete Province of BC property tax deferment information requests.
- Download and process HOG information when approved by the Province of BC
- Prepare and forward 2022 Grant in Lieu information to BC Hydro
- Tax Sale upset prices calculated.
- Tax Sale advertisement to newspaper.
- Continue communications with tax sale property owners
- Recalculate property taxes based on Cycle 5 Supplemental assessment
- Registered letters sent to property owners regarding 2021 tax sale
- Prepare public information for tax sale process and procedures

Grant Applications, Implementation and Reporting

- Prepared Budget Forecast and Periodic Progress Report for Willson Park Footbridge Project.
- Prepared Budget Forecast and Periodic Progress Report for Community Hall Roof Project.
- Amend grant application and re-submit the 2021 CERF Floodplain mapping grant application for Little Shuswap Lake and Thompson River. Coordinate with Fraser Basin Council to ensure no project overlaps.
- Provide additional information for Active Transportation grant application.
- Receive Permissive Tax applications and prepare information and Bylaw for Council review.
- Finalize project management and tender options for Community Hall Roof project.
- Respond to Carbon Action Revenue Incentive audit questions
- Research and initiate signage for the Community Hall Roof Replacement project
- Follow up and distribute BC Interior Community Foundation grant funding to Creekside Seniors grant letter and payment.
- Complete 2022 Fire and Cemetery grant requests to TNRD for Provisional budget
- Reconcile Gas Tax funds and investments

Other

- Finalize Chase Heat application for the COVID 19 Restart community group funding.
- Complete Zamboni purchase and delivery
- Follow up on Interfor, Adams Lake Division fire protection status.
- Follow up and invoice for insurance issue at Shuswap and Pine Street
- School District 73 IT services invoicing
- TELUS business services review of telephone services and new products availability
- Provide training to On-Call Casual employee
- · Code Public Works accounts payable invoices.
- Completed and participated in staffing related functions.
- · Coordinate new office layout, planning, furniture orders, and file cabinets/desks relocation
- Municipal Pension Plan survey
- Follow up with RecylceBC for direct deposit and insurance requirements

Respectfully submitted,

Approved for Council Consideration by CAO

Joanne Molnar



VILLAGE OF CHASE

Memorandum

Date: September 23, 2021

To: Village of Chase

From: Chase Fire Department

RE: Fire Chief's report

Fire Chief's Report for September 28, 2021

Fire Calls for August:

6 calls, 1 Carbon Monoxide alarm, 3 Fire Burning Complaints, 1 Gas line hit, 1 Structure Fire.

Rescue Calls for August:

3 Calls; 2 Stood down on Scene, 1 Extrication.

To date, Campfire burning permits: 244 - Open Burning permits 21.

We have 22 members including 2 juniors, 19 with their Exterior Operation Certification.

Fire fighting training is going well, Rescue training is having Provincial Fire and Safety Training instruct a NFPA certified course on Auto extrication, rope rescue/over the bank rope rescue with extrication course. This course has been funded by a grant from the FCABC. Rescue has also received new hydraulic cutters and spreaders from the same grant.

The fire trucks have had there annual commercial inspections/service completed and the pumps/valves have also been served on the fire trucks.

Respectfully submitted,

Fire Chief, B. Lauzon

Approved for Council Consideration by CAO

mi Deinrich

VILLAGE OF CHASE Bylaw No. 909-2021

A Bylaw to Amend the Village of Chase Municipal Ticket Information Bylaw No. 736-2010

WHEREAS the Council of the Village of Chase has adopted the Village of Chase Municipal Ticket Information Bylaw No. 736-2010 being a bylaw which may be enforced by means of a municipal ticketing system; which offences are subject to municipal ticketing; who can issue municipal tickets and what fines may be imposed for each offence;

AND WHEREAS The Council of the Village of Chase deems it necessary to amend Bylaw No. 736-2010, to include infractions for non-recyclable material in recyclables container as per Village of Chase Solid Waste and Recyclables Bylaw No. 743, 2010;

NOW THEREFORE, the Council of the Village of Chase in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited for all purposes as "Village of Chase MUNICIPAL TICKET INFORMATION Amendment Bylaw No. 909-2021".
- 2. Schedule "A" is hereby replaced with "Schedule "A"" as attached.
- 3. Appendix 15 is hereby added as attached.
- 4. SEVERANCE

If any portion of this bylaw is declared ultra vires by a Court of competent jurisdiction or found to be illegal or unenforceable, that part or section shall be considered to be separate and severable from the bylaw to the intent that the remainder of the bylaw shall continue in full force and effect and shall be enforceable to the fullest extent permitted by law.

| READ A FIRST TIME THIS 10 th DAY OF AUG | SUST, 2021 |
|--|------------------------------------|
| READ A SECOND TIME 10 th DAY OF AUGUS | ST, 2021 |
| READ A THIRD TIME THIS 10 th DAY OF AUC | SUST, 2021 |
| ADOPTED THIS DAY OF, 2021 | |
| | |
| Rod Crowe, Mayor | Sean O'Flaherty, Corporate Officer |

SCHEDULE A

| Column 1 | | Column 2 DESIGNATED BYLAW | | |
|-----------|---|--|--|--|
| <u>DE</u> | SIGNATED BYLAWS | ENFORCEMENT OFFICERS | | |
| 1. | Noise Control Bylaw No. 728, 2010 | Bylaw Enforcement Officer Chief Administrative Officer RCMP Officer | | |
| 2. | Dog Control Bylaw No. 729, 2010 | Animal Control Officer Bylaw Enforcement Officer Chief Administrative Officer RCMP Officer | | |
| 3. | Outdoor Burning Bylaw No. 730, 2010 | Fire Chief Deputy Fire Chief Bylaw Enforcement Officer Chief Administrative Officer RCMP Officer | | |
| 4. | Property Maintenance Bylaw No. 731, 2010 | Bylaw Enforcement Officer Chief Administrative Officer | | |
| 5. | Sanitary Sewer Regulations Bylaw No. 750, 2010 | Bylaw Enforcement Officer Chief Administrative Officer Supervisor of Public Works | | |
| 6. | Open Liquor Prohibition Bylaw No. 752, 2010 | Bylaw Enforcement Officer RCMP Officer | | |
| 7. | Waterworks Bylaw No. 718, 2010 | Bylaw Enforcement Officer Chief Administrative Officer Supervisor of Public Works | | |
| 8. | Business Licence Bylaw No. 735, 2011 (Amending bylaw 830, 2016) | Bylaw Enforcement Officer Chief Administrative Officer | | |
| 9. | Fireworks and Firecracker Regulation Bylaw No. 742, 2010 | Fire Chief Deputy Fire Chief Bylaw Enforcement Officer Chief Administrative Officer RCMP Officer | | |
| 10 | . Zoning Bylaw No. 683, 2006 | Bylaw Enforcement Officer Chief Administrative Officer | | |

SCHEDULE A

| Column 1 | Column 2 DESIGNATED BYLAW |
|--|---|
| DESIGNATED BYLAWS | ENFORCEMENT OFFICERS |
| 11. Building Regulation Bylaw No. 678, 2006 | Bylaw Enforcement Officer Building Inspector |
| 12. Streets and Parking Bylaw No. 732, 2011 (Amending bylaw 830, 2016) | Bylaw Enforcement Officer Chief Administrative Officer |
| 13. Volunteer Fire Department Establishment and Regulation Bylaw No. 795, 2014 | Fire Chief Deputy Fire Chief Bylaw Enforcement Officer Chief Administrative Officer |
| 14. Pesticide Use Control Bylaw No. 907, 2021 (Amending bylaw 908, 2021) | Bylaw Enforcement Officer Chief Administrative Officer |
| 15. Solid Waste and Recyclables Bylaw No. 743, 2010 | Bylaw Enforcement Officer Chief Administrative Officer Supervisor of Public Works |

APPENDIX 15

Solid Waste and Recyclables Bylaw No. 743, 2021

| Column 1 | Column 2 | Column 3 |
|--|----------|--|
| Offence | Section | Fine |
| Non-recyclable material in recyclables container | 4.04 | \$50.00 First fine \$100.00 second and subsequent fines within a twelve month period |



VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: CAO

DATE: September 23, 2021

RE: British Columbia Provincial Nominee Program

Entrepreneur Immigration Regional Pilot and Rural and Northern Immigration Pilot

ISSUE/PURPOSE

To obtain direction from Council regarding the Village of Chase participating in the BC Provincial Nominee Program and Rural and Northern Immigration Pilot.

OPTIONS

- 1. Defer participating in the program until 2022, ensuring staffing capacity to fulfill Council's strategic plan (may need to remove other projects from the plan to add this one).
- 2. Do not participate in the program, referring the proposed participation to the next Council.
- 3. Participate in the program now, removing one or two other projects from Council's Strategic Plan.
- Liaise with the Chase and District Chamber of Commerce and the Shuswap Economic Development Society to determine their level of interest in taking on this initiative on behalf of the Village.

BACKGROUND/DISCUSSION

At its August 10, 2021, Council heard from Amit Goel, Director, Goel's Solutions Ltd., Kevin Kruger, Kruger Consulting Ltd., and Arjun Kadaleevanam, General Manager trainee, Goel's Solutions Ltd. regarding the BC Regional Pilot Program and Rural and Norther Immigration Pilot Program. These programs require the local government to apply for and manage applicants from other countries who wish to relocate to a community in BC to start a new business and become residents of the community.

The programs are intended to facilitate immigration of families into Canada, and to enhance the economic fabric of small communities with the creation of new businesses owned and operated by the new immigrants.

Provincial Nominee Program - Entrepreneur Immigration Regional Pilot Process

- Local government must identify community's priority economic development industry subsectors
 (3 subsectors are recommended) these could be crop production, educational services, food
 services and drinking places, accommodation services, specialty trade contractors or any other
 business sectors that may fill a need in the community
- Local government then applies to the Province to be approved to proceed with the program 2021 deadline has been extended to October 31, 2021

- Once approved by the Province, applications are received by the local government and must be reviewed for suitability in terms of the types of businesses that may be appropriate for the community (the priority economic development industry subsectors)
- Once application is approved for further review, applicant must visit the community
- A member of the local government staff or committee (if struck) meets with the applicant, tours them in the business sector and discusses opportunities for business development
- If approved the application will obtain a referral from the local government
- Applicants must ensure business is within the community and that the applicant and family lives within the community as well
- Business must employ at least one full-time equivalent Canadian citizen or permanent resident of Canada

Rural and Northern Immigration Pilot

At Council's August 10, 2021 meeting, Mr. Goel, in addition to requesting the Village consider participating in the Provincial Nominee Program, he also requested that the Village consider applying for the Rural and Northern Immigration Pilot, a program under the Federal government. This program supports local businesses by targeting and attracting skilled workers to fill jobs that employers cannot fill with Canadian workers.

Mr. Goel during a subsequent meeting with Administration suggested contacting the RNIP coordinator in Vernon. During a telephone conversation with Ward Mercer, he explained that the RNIP is specifically for rural and remote communities, and currently operates out of his Vernon office, with a boundary that includes Vernon, Lake Country, Armstrong, and Enderby. Mr. Mercer explained that the program partners with Community Futures. He also noted that the existing group has applied to expand the boundaries of the RNIP area to include other communities including Chase. The Village of Chase could petition to join the Vernon boundary area which would enhance their request for a boundary expansion.

FINANCIAL IMPLICATIONS

While there appears to be a minimal outlay of expenditures to participate in the PNP-EIRP program, there will be a requirement for substantial staff time to manage the initial portions of the program:

- Applying to participate in the program requires a number of application forms and the provisions of information - Time allotment estimate 4 days
- If approved, start up organization spreadsheets to monitor applications, planning for applicant visits (liaising with existing businesses and Chamber of Commerce to introduce program) time allotment estimate 3 days
- According to one community staff member they receive multiple applications a day applications
 must be reviewed and invitations sent to those who have applicable applications time allotment
 estimate 1.5 days per week to review applications
- Once approved by the local government, the individuals visit the community and require time for a tour of the community with emphasis on business opportunity areas – time allotment estimate 2 day per month
- The community staff member explained that some individuals arrive in the community without having received a formal invitation – these people need someone from the local government to assist them
- This particular community received 120 applications in 2019 and of them 6 were invited to apply –
 one applicant was successful in starting up a business in the community
- The community staff member stated that the community does not regret taking on the program, however if a local government does not have the capacity to take on a time consuming project, they recommend serious consideration before proceeding

As the RNIP program is looking at expanding the existing boundary to include other areas including the Village of Chase, it is recommended that the Village of Chase not take on this project.

To date, approximately 6 hours has been spent by Administration gathering information in relation to this proposal.

POLICY IMPLICATIONS

Mr. Goel has provided additional information:

- Mr. Goel believes that the Village of Chase would likely only receive 10-15 queries/applications
 per year
- Mr. Goel is also suggesting that the Village could hire temporary staff paid for by the applicant, to handle the local government's requirements of program
- Mr. Goel has offered his support and assistance as long as there are no conflicts of interest for him or his firm

Council is asked to review its Strategic Plan and determine, if it wishes to proceed with this program which project or projects should be removed from the Strategic Plan or deferred. The Strategic Plan is attached for reference.

RECOMMENDATION

That Council not proceed with the PNP EIRP and RNIP programs at this time due to staffing capacity constraints and the existing activities outlined in Council's 2021-2022 Strategic Plan; AND

That the program be referred for consideration of the next Council, after October 2022.

Respectfully submitted,

onideenucle



VILLAGE OF CHASE

Memorandum

Date:

September 21, 2021

To:

Mayor and Council

From:

Corporate Officer

RE:

Lease of Mill Park RV Lands to Lions Club

At its November 24, 2020 meeting, Council passed the following resolution:

"THAT the Chase Lions Club be awarded an exclusive lease of the lands known as the Mill Park RV park lands for the operation of an RV park and that the lease be in effect until December 31, 2026, requiring annual reporting from the Lions to Council, and having renewal terms be reviewed by Council and the Lions Club in or around February 2026."

The current lease agreement expires December 31, 2021. Discussions have taken place with the Lions regarding the lease agreement which will replace the existing one when it expires. The Lions are in agreement with all aspects of the proposed lease agreement.

Public notification will be required closer to the lease renewal date as the lease agreement is for 5 years or longer. Administration will ensure that notification is provided to the public.

RECOMMENDATION

"THAT the lease agreement between the Village and the Chase Lions Club for exclusive use of the Mill Park RV lands from January 1, 2022 to December 31, 2026 be approved."

Respectfully submitted

Approved for Council Consideration by CAO

Jonislemice

This Agreement made effective as of the 1st day of January, 2022

BETWEEN:

VILLAGE OF CHASE, having its offices at 826 Okanagan Avenue, PO Box 440, Chase, BC V0E 1M0

(the "Village")

AND:

CHASE AND DISTRICT LIONS COMMUNITY CLUB (a.k.a. the "Chase Lions Club"), Incorporation No. S0008618, of PO Box 12, Chase, BC, V0E 1M0

(the "Club")

WHEREAS:

A. The Village is the registered owner in fee simple of those parcels of land legally described as, together with the improvements located thereon:

PID: 016-062-744, LOT 1 DISTRICT LOT 517 KAMLOOPS DIVISION YALE DISTRICT PLAN 43085

PID: 004-031-661, THAT PART OF DISTRICT LOT 517 SHOWN ON PLAN B264 KAMLOOPS DIVISION YALEDISTRICT EXCEPT PLAN 43085

(collectively, the "Lands");

- B. The Club desires to use those portions of the Lands as shown outlined in bold in the attached **Schedule** "A" (the "Premises") for the purposes of operating and maintaining a public campground for recreational vehicles and other camping accommodation, with individual sites rented out by the Club and with any portions of the Premises that do not have specific serviced RV sites to be utilized for dry camping (the "Club's Purposes"); and
- C. The Village and the Club wish to enter into an agreement for lease of the Premises to the Club for the Club's Purposes, subject to and in accordance with the terms and conditions set out in this Agreement.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained within this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties covenant and agree as follows:

1. Grant of Lease

The Village leases the Premises to the Club for use by the Club for the Club's Purposes, on the terms and conditions set out in this Agreement.

2. Term of Lease

The term of this Agreement shall be five (5) years commencing on January 1, 2022 and ending on December 31, 2026 (the "Term").

3. Termination

Notwithstanding any other provision contained in this Agreement to the contrary, either party may terminate this Agreement prior to the end of the Term on providing the other with not less than six (6) months written notice or on shorter notice by mutual agreement.

4. Rent

The rent payable by the Club during the Term shall be \$1.00 annually.

5. Permitted Use of Premises

The Club is only entitled to use the Premises for the Club's Purposes and any operations that are reasonably ancillary or incidental thereto.

6. Covenants of the Club

The Club covenants with the Village to:

- (a) pay the annual rent and all other amounts payable in accordance with this Agreement;
- (b) undertake the Club's Purposes as facility open to the public;
- (c) act diligently and use all proper and reasonable efforts consistent with good business practice at all times in undertaking the Club's Purposes;
- (d) not do, suffer or permit any act or neglect that may in any manner directly or indirectly cause injury to the Premises or the Lands, or any part thereof;
- (e) not to do, suffer, or permit anything that may be or become a nuisance or annoyance in, on or from the Premises to the owners, occupiers or users of adjoining lands or to the public, including the accumulation of rubbish or unused personal property of any kind;
- (f) maintain the Premises in a clean and tidy condition during all seasons;
- (g) pay all costs associated with the operation of the Premises, including, but not limited to: heating, electricity, gas, telephone, cable, internet service, water, sewer, solid waste collection, cleaning supplies, replacement of light bulbs, office equipment, advertising, signage, landscaping (flowers, bulbs, supplies), contents insurance, repairs and maintenance;
- (h) maintain the cleanliness of the 'sani-dump' on the Premises and collect any donations provided from its use;

- (i) not impede the non-designated walking path along the South Thompson River's edge to the northwest of the Premises by any of Club's Purposes or operations in order that the public may utilize the walking path at all times;
- (j) provide for a seasonal caretaker at the Club's cost, and provide a site on the north side of the existing washroom building for such caretaker, at the Club's cost; and
- (k) maintain the 'RV site' washrooms, during the RV season to a high standard of cleanliness.

7. Annual Reporting

The Club covenants and agrees to provide the Village with:

- (a) an annual detailed income statement outlining all revenues and expenditures specific to the Club's Purposes and operations for the most recent operating season before November 15 in each year; AND
- (b) an annual report as to where net revenues are spent during each year of the Term to benefit the community (either for community members or for capital projects) before November 15 in each year.

8. Ownership of the Lands and Improvements

- (a) The Lands are owned by the Village, and any permanent fixtures on the Premises shall remain the absolute property of the Village upon expiry or sooner termination of this Agreement, without any payment by the Village, free and clear of any mortgages or encumbrances.
- (b) Notwithstanding section 8(a) above, during the Term of this Agreement, any improvements constructed by the Club that are not permanent in nature shall be deemed, as between the Village and the Club to be the separate property of the Club and not that of the Village.

9. Covenants of the Village

The Village covenants and agrees with the Club to:

- (a) maintain property insurance for the Lands at all times throughout the Term; and
- (b) ensure the sani-dump on the Premises is operational and undertake any necessary repairs to the sani-dump.

10. Prior Charges

This Agreement is subject to the rights granted or reserved in any charges or encumbrances registered against the title of the Lands.

11. Net Lease

The Club acknowledges and agrees that the lease set out in this Agreement is a completely net lease and that the Village shall not be responsible for any costs of any nature relating to the use or occupancy of the Premises during the Term of this Agreement.

12. Representations and Warranties

The Club acknowledges that the Village makes no representations or warranties, express or implied, of any kind in relation to the state of title to the Premises, the condition of the Premises or their suitability for the Club's Purposes or otherwise.

13. Dealings in Lease and Improvements

- This Agreement shall not be registered, transferred, assigned, mortgaged or otherwise dealt with by the Club unless the prior written authorization of the Village has been obtained. Such authorization may be withheld in the unrestricted discretion of the Village.
- (b) All dealings by the Club with respect to the use of the Premises which affect the Lands shall be made expressly subject to all the provisions of this Agreement and the rights of the Village under this Agreement.
- (c) The Club shall not transfer, assign, encumber or otherwise deal this Agreement, other than as specifically authorized in writing by the Village, provided that the Village's authorization may be withheld in the unrestricted discretion of the Village;
- (d) No improvements, expansions or changes to the Premises may be made without written consent of the Village, provided that the Village's may be withheld in the unrestricted discretion of the Village.

14. Observance of Law

The Club will carry on and conduct the Club's Purposes and its activities and operations on the Premises in compliance with any and all laws, statutes, enactments, bylaws, regulations and orders from time to time in force and to obtain all required approvals and permits thereunder and not to do or omit to do anything in, on or from the Premises in contravention thereof.

15. Delivery of Premises

Upon expiry of the Term or sooner termination of this Agreement, the Club shall immediately surrender possession of the Premises to the Village and shall forthwith deliver all keys, operating manuals and documents relating to the operation of the Premises to the Village.

16. Commercial General Liability Insurance

The Club will, at all times during the Term of this Agreement, take out, and maintain, at the Club's sole expense, comprehensive general liability insurance, including tenant's legal liability insurance and including coverage of liability for bodily injury, death and property damage occurring in or about the Premises in the amount of not less than Five Million Dollars (\$5,000,000) inclusive, for any one occurrence, and will include the Village and its elected officials, officers, employees, agents and others as additional insureds on said policy.

17. Property Insurance

The Club will, at all times during the Term of this Agreement, take out, and maintain, at the Club's sole expense, all risks insurance coverage in respect of the Premises, in an amount not less than the replacement costs of any improvements constructed on the Premises. This policy shall include, as a minimum, coverage against loss or damage by fire, explosion, impact by vehicles, lightening, riot, vandalism and malicious acts.

18. Insurance Policies

Every insurance policy required under this Agreement shall:

- (a) be placed with insurers licensed in British Columbia;
- (b) endorsed to provide the Village with at least thirty (30) days advance notice in writing of any cancellation or material change;
- (c) contain a provision against cancellation or any material change that reduces or limits the insurance except on not less than 30 days prior written notice to the Village;
- (d) include a cross liability clause and waiver of subrogation in favour of the Village; and
- (e) not include any deductible amount greater than \$10,000 per occurrence.

A copy of each insurance policy, renewal notice and any modification to any policy shall be provided to the Village prior to the commencement of the Term and otherwise, during the Term, within 14 days of issuance.

19. Builders Liens

The Club will promptly discharge any builders' lien which may be filed against the title to the Land relating to any improvements, work or construction that the Club undertakes on the Lands and will comply at all times with the Builders Lien Act in respect of any improvements, work or construction undertaken on the Lands. The Club acknowledges and agrees that, throughout the Term, the Village is entitled to file a Notice of Interest pursuant to Section 3(2) of the Builders Lien Act in the appropriate Land Title Office against title to the Land.

20. Indemnity

(a) The Club shall at all times and without limitation indemnify and save harmless the Village, its elected or appointed officials, officers, employees, contractors and agents to and from and against all liabilities, losses, costs, damages, legal fees, disbursements, fines, penalties, expenses, all manner of actions, causes of action, claims, demands and proceedings, all of whatever nature and kind, with respect to:

- (i) any act or failure to act, as the case may be, of the Club and/or any of those persons for whom the Club is responsible at law (including without limitation any of the Club's employees, agents, contractors, invitees, attendees or volunteers);
- (ii) any breach, violation or non-performance of any representation, warranty, obligations, covenant, condition or agreement contained in this Agreement to be fulfilled, kept, reserved or performed, as the case may be, by the Club;
- (iii) personal injury or death or damage to any property, relating directly or indirectly to the Club's Purposes or the Club's use or occupation of the Premises or to any part thereof; or
- (iv) the alteration, postponement, interruption, cancellation or termination of any proposed or actual use of all or any part of the Premises by the Club or any other person or otherwise arising;
- (b) Notwithstanding anything in this Agreement to the contrary, neither the Village nor any of its servants, agents and employees, representatives or officers, as the case may be, shall, except as directly caused by the gross negligence of the Village, in any way whatsoever be liable or responsible for:
 - (i) any loss or damage of any nature whatsoever, howsoever caused, to any property belonging to the Club or to any other person while such property is in or about the Premises;
 - (ii) any injury or death, howsoever caused, to any person while in or about the Premises; or
 - (iii) any special, incidental or consequential damages for loss of materials, goods or supplies, for loss of goodwill, for loss of use, for loss of savings or revenue, costs of capital, or the claims of third parties arising in any way whatsoever (including, without limitation, arising by virtue of the fact that any or all utilities are not being supplied to the Premises or due to any existing or intended event not occurring at the Premises);
- (c) The Club hereby waives and releases, on behalf of itself and those for whom it is responsible at law, any and all claims against the Village for any matter, cause or event as described in this section and the Club shall be forever estopped from advancing any such claims against the Village.

21. Access

The Village may enter the Premises at all times and in a manner which does not unreasonably prevent the Club from complying with its obligations under this Agreement.

22. Default, Remedies, Termination

If and whenever:

- (a) the Club becomes insolvent or commits an act of bankruptcy or becomes bankrupt or takes the benefit of any statute that may be in force for bankrupt or insolvent debtors or become involved in voluntary or involuntary winding up, dissolution or liquidation proceedings, or if a receiver or receiver and manager shall be appointed for the affairs, business, property or revenues of the Club;
- (b) the Club is dissolved, is subject to an application to wind up, or otherwise fails to remain in good standing under the applicable legislation pursuant to which it is incorporated, organized or otherwise created;
- (c) the Club neglects or fails to observe, perform or comply with each and every of its covenants or obligations under this Agreement and shall persist in such neglect or failure after ten (10) days following written notice from the Village requiring that the Club cure such neglect or failure or, in the case of any such neglect or failure which would reasonably require more than ten (10) days to cure but could be cured within thirty (30) days;
- (d) the Club vacates or abandons the Premises or uses or permits or suffers the use of the Premises for any purpose other than the purpose permitted by this Agreement, and such default persists for five (5) days after written notice by the Village, the Village may:
 - (i) commence rectification as soon as reasonably possible within the said ten (10) day notice period and thereafter promptly and diligently and continually proceed to cure such neglect or failure;
 - (ii) in addition to and without prejudice to any other rights or remedies the Village may have hereunder or at law or equity (including, without limitation, injunctive relief), the Village may do all or any of the following, namely, enter upon the Premises, expel all occupants thereof utilizing such force as it may deem reasonably necessary for the purpose thereof, remove all property of the Club from the Premises and terminate this Agreement. The Club hereby releases the Village from all actions, proceedings, claims and demands whatsoever for or in respect of any action taken by the Village in the event of a default by the Club as aforesaid; and
 - (iii) the Village's remedies in this Agreement are cumulative and are in addition to any remedies of the Village at law or in equity. No remedy conferred upon or reserved to the Village is exclusive of any other remedy herein or provided by law, but all such remedies shall be cumulative and may be exercised in any order or concurrently.

24. Notices

Any notice which may be required to be given under this lease shall be in writing and shall be addressed

- (a) in the case of the Village, to the Chief Administrative Officer of the Village of Chase at the address set out in this Agreement; and
- (b) in the case of the Club, to the President of the Club at the address set out in this Agreement; or to such other address as either party may from time to time designate in writing.

25. Entire Agreement

This Agreement will constitute the entire agreement between the parties with respect to the subject matter of it and will not be modified, amended, or waived except by an instrument in writing duly executed and delivered by the parties or by their successors and permitted assigns.

26. Counterparts

This Agreement and all documents ancillary to this Agreement that require signature by more than one party may, unless indicated otherwise, be executed in as many counterparts as may be necessary or by electronic transmission, each of which shall together, for all purposes, constitute one and the same instrument, binding on the parties, and each of which shall together be deemed to be an original, notwithstanding that all of the parties are not signatory to the same counterpart or electronic transmission.

27. Governing Law

This Agreement will be construed in accordance with, and governed by, the laws of the province of British Columbia.

28. Severance

The Village and the Club agree that all of the provisions of this Agreement are to be construed as covenants and agreements as though the words imparting such covenants and agreements were used in each separate provision of it. Should any provision or provisions of this Agreement be illegal or not enforceable, it or they will be considered separate and severable from this Agreement and its remaining provisions will remain in force and be binding upon the parties as though the illegal or unenforceable provision or provisions had never been included.

| 29. | Time | of the | Essence |
|-----|--------|--------|---------|
| 47. | 111111 | OI THE | LOSCHCC |

Time is of the essence of this Agreement, except as specified otherwise in this Agreement.

30. Enurement

This Agreement will extend to, be binding upon, and enure to the benefit of the Village and the Club and their respective heirs, executors, administrators, successors, and permitted assigns.

31. Survival

The provisions of this Agreement, which, by their context are meant to survive the expiry or earlier termination of this Agreement shall survive the expiry or earlier termination of this Agreement, as the case may be, and shall not be merged therein or therewith and further, shall bind the parties accordingly.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement:

| VILLAGE OF CHASE | |
|------------------------|--------------------|
| | |
| Mayor | |
| | |
| Corporate Officer | |
| CHASE AND DISTRICT LIC | ONS COMMUNITY CLUB |
| Authorized Signatory | |
| 5 , | |
| Authorized Signatory | |

SCHEDULE "A" The Premises





VILLAGE OF CHASE Administrative Report

TO:

Mayor and Council

FROM:

CFO

DATE:

August 23, 2021

RE:

Permissive Tax Exemption Bylaw

ISSUE/PURPOSE

To give 1st and 2nd Reading to the Permissive Tax Exemption Bylaw No. 910, 2021, for a term of two years.

OPTIONS

- 1.) Give 1st and 2nd Reading of Bylaw 910, 2021, thereby enabling staff to prepare and implement the public notice process for the proposed bylaw.
- 2.) Provide further direction to staff regarding changes or modifications to the proposed bylaw

HISTORY/BACKGROUND

Under Section 224 of the Community Charter, Councils have the authority, by bylaw, to exempt certain lands and/or improvements from taxation. For example, although Section 220 provides Statutory Exemption for churches and to the lands the buildings they rest upon; Council has the authority to grant a permissive tax exemption on the surrounding lands, parking lots and auxiliary buildings. There is no obligation to give permissive tax exemptions and a tax exemption cannot be granted if the owner does not qualify under the requirements of the Community Charter.

The purpose of these exemptions is to assist organizations providing useful services to the residents of a community that are not directly available from the municipality itself. The exemptions enable these organizations to remain viable within the community.

The bylaw under section 224 must establish the term of exemption,

- -which may not be more than ten (10) years;
- -must comply with the notice requirements of section 227:
- -and must come into force and effect before 31 October in the preceding calendar year.

In 2020 Council adopted Bylaw No. 877-2019, which provided Permissive Tax Exemptions to the churches (Chase Evangelical Free Church, Jehovah's Witness Congregation and the Roman Catholic Bishop of Kamloops) up to and including 2023.

A call for Permissive Tax Applications was advertised in the Sunflower on July 16 and 23, 2021. Permissive Tax Application packages were also mailed to all previous applicants. Included in the package was an outline of all required information and copies of the Permissive Tax Exemption

Policy (ADM-28), the Application Form and a copy of the *Community Charter*, Section 224 pertaining to Property Qualified for Permissive Tax Exemptions. Attached are the applications received.

DISCUSSION

Historically, Council has provided full tax exemption on both land and improvements to all Village owned properties leased by non-profit groups for a purpose of the local authority, as outlined in Section 224 (2b) of the Community Charter. These properties include the Museum, Seniors Center, Chamber office, RV Park, Curling Rink, and Arena.

In addition, the Village has traditionally provided permissive tax exemption to the Class 8, Recreational, **LAND Only**, held by the Chase & District Recreation Centre Society, for the Golf Course greens and fairway consistent with Section 225 (2e) eligible golf course property, being maintained as a golf course.

For 2020 and 2021, Council also provided tax exemption on land and improvements to the Royal Canadian Legion consistent with Section 224 (2a) lands and improvements owned or held by a charitable, philanthropic or other not for profit corporation, and the council considers are used for a purpose that is directly related to the purposes of the corporation; and the Sunshore Golf Course Clubhouse (Class 6) consistent with Section 24 (2i) lands or improvements owned or held by an athletic or service club or association and used as a public park or recreation ground or for public athletic or recreational purposes.

Staff has maintained the same exemptions as the previous years, however, are recommending a two-year term, 2022 and 2023, for the bylaw governing the above mentioned properties.

FINANCIAL IMPLICATIONS

Based on the 2021 assessment values and the 2021 tax rates plus 2%, the Municipal property taxes being exempted under this bylaw is estimated to be \$47,960 in 2022 and \$48,919 in 2023, or approximately 2.28% of the total municipal tax collection. This is consistent with previous year's Permissive Tax Exemptions.

RECOMMENDATION

That Council proceed with $1^{\rm st}$ and $2^{\rm nd}$ reading of the 2022 and 2023 Permissive Tax Exemption Bylaw-Bylaw No. 910, 2021

Respectfully submitted, CFO

Approved for Council Consideration by CAO

Deinrich

Joanne Molnar

Joni Heinrich

VILLAGE OF CHASE

Bylaw No. 910-2021

A Bylaw to provide for Permissive Tax Exemptions for the years 2022 and 2023

WHEREAS, under the authority of the Community Charter, a Council may by bylaw exempt land or improvements, or both, from taxation;

NOW THEREFORE, the Council of the Village of Chase, in open meeting assembled, enacts as follows:

- 1. The following assessments shall be exempt from taxation for the taxation year 2022 and 2023:
- a) Chase and District Curling Club
 District Lot 517, Plan KAP19733, KDYD
 PID 012-870-285
 Exempt all land and improvements utilized for the purposes of the Club.
- b) Chase Creekside Seniors Organization, Lease/Permit/License #343509,
 Block A, District Lot 517, Plan KAP514, KDYD
 PID 012-290-246
 Exempt all land and improvements utilized for the purposes of the Organization.
- c) Chase and District Museum and Archives Society
 Lot 6, District Lot 517, Plan KAP1467, KDYD
 PID 004-971-531
 Exempt all lands and improvements utilized for the purposes of the society.
- d) Chase & District Lions Community Club Portion of Lot 1, District Lot 517, Plan 43085 and Portion of Plan B264 except Plan A 18415 and Plan A 1315 (the lands identified in Schedule A of the lease dated 14 April 2015) Exempt all land and improvements utilized for the purposes of the Club.
- e) Chase and District Chamber of Commerce located on Village of Chase Right-of-Way between Shuswap Avenue and Canadian Pacific Rail Line, West of Aylmer Road Exempt all lands and improvements utilized for the purposes of the organization.
- f) Chase & District Recreation Centre Society (Arena)
 Lot 1, District Lot 517, K.D.Y.D., Plan 20201, Except Plan KAP49449,
 all leased to the Chase & District Recreation Society; except that portion leased to Chase Canyon
 Eco-Adventures for the operation of a Zip-Line business.
 Exempt all lands and improvements utilized for the purposes of the organization.

| g) | Chase & District Recreation Centre Society-Sunshore Golf Course |
|----|--|
| | Lot A, District Lot 517, Plan KAP82245 |
| | PID 026-854-449 |
| | Exempt all Class 6 & 8, lands and improvements utilized for the purposes of the Golf Course. |

- h) Royal Canadian Legion Branch 107
 Lot A, District Lot 517, Plan 37207, KDYD
 PID 004-896-955
 Exempt all lands and improvements utilized for the purposes of the Legion.
- 2. This bylaw may be cited as "The Village of Chase 2021 Permissive Tax Exemption Bylaw No. 910-2021".

| READ A FIRST TIME THIS | _ DAY OF | _, 2021 |
|---------------------------|--------------|------------------------|
| READ A SECOND TIME THIS _ | DAY OF | , 2021 |
| READ A THIRD TIME THIS | _DAY OF | , 2021 |
| ADOPTED THIS DAY OF | , 2021 | |
| | | |
| Rod Crowe, Mayor | Sean O'Flahe | rty, Corporate Officer |



APPLICANT INFORMATION:

Village of Chase

Permissive Property Tax

Exemption

Application Form
(Section 220 and 224 of the Community
Charter)

PROPERTY INFORMATION: What is the purpose for your exemption To help with dest clitter to stay specific address of the Property: 542 Shuswap AVR.

Property Tax Roll Number: ? 2 3 4 Registered Owner: Do you Lease any portion of the property? 105. If yes, please provide details: 5 6 Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? 7 For Recreation Facilities, are the facilities open to the public? 1/25. 8 9 For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) **BUDGET INFORMATION:** Please attach a copy of your organization's annual budget and most recent financial statements available. STATEMENT OF IMPACT Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted. We may have to cut back our open hours and service. **DECLARATION** I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge. Signature. Billie Phillips

Billie Phillips

Attach a listing of your current Board of Directors or management.

To the Village of Chase

Attention Joanne Molnar

Re: Permissive Tax Exemption for Chase Creekside Seniors Organization

Our objective this year is to get the membership back participating in the several activities offered in our hall to the seniors. Plans are continuing for the much needed upgrade to the front entrance.

This year, of course, our revenue will be lower than in previous years.

Our continuing expenses are committed to utilities, repairs and maintenance, and insurance.

Thank you for your consideration of our tax exemption.

The executive of Chase Creekside Seniors Organization, July 2021

FINANCIAL STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2020

CHASE CREEKSIDE SENIORS ORGANIZATION

GENERAL ACCOUNT

第四周,其中,在

| REVENUE 2020 | | (| <u> 2019)</u> |
|-----------------------|-----------|----------|---------------|
| KITCHEN & CATERING | 1484.00 | | 6451.75 |
| ACTIVITIES | 1635.00 | | 6810.00 |
| HALL USE | 1210.00 | | 3810.00 |
| MEMBERSHIPS | 1025.00 | | 1860.00 |
| DONATIONS | 2709.34 | | 1000.00 |
| MISC. | 30.00 | | |
| INTEREST | .12 | | .13 |
| TOTAL INCOME 2020 | \$8093.46 | | |
| | | | |
| <u>DEBITS</u> | | | |
| KITCHEN & CATERING S | UPPLIES | 2144.28 | 4194. |
| DEIDATE O AKATAITETAA | ~TT | 2002 4 7 | |

| KITCHEN & CATERING SUPPLIES | 2144.28 | 4194.37 |
|-----------------------------------|---------|---------|
| REPAIRS & MAINTENANCE | 3893.17 | 5754.88 |
| UTILITIES | 4136.54 | 4941.82 |
| EQUIPMENT & FURNISHINGS | 303.00 | 1287.07 |
| DONATIONS | 300.00 | 1825.00 |
| INSURANCE | 1280.00 | 1250.00 |
| OFFICE | 186.48 | 297.72 |
| MISC. | 565.36 | |
| TOTAL DEBITS 2020 \$12,808 | .83 | |

GENERAL ACCOUNT BALANCE JANUARY 1, 2020 === \$16,769.67

GENERAL ACCOUNT BALANCE DECEMBER 31, 2020 === \$12,054.30

CHASE CREEKSIDE SENIORS ORGANIZATION FINANCIAL 2020

Page 2

G.I.C. ACCOUNTS

1. Balance Jan. 1, 2020 = \$5372.31 plus interest of \$77.90 - Balance ++ \$5450.21 2. Balance Jan. 1, 2020 = \$8293.79 plus interest of \$41.47 - Balance ++ \$8335.26

TOTAL INTEREST FOR G.I.C.'s 2020 == \$119.37

BALANCE IN 2 G.I.C.'s = December 31, 2020 === \$13,785.47

GAMING ACCOUNT

Balance January 1, 2020 === \$3955.27

INCOME 2020 =

\$199.36

DEBITS 2020

0

BALANCE IN GAMING ACCOUNT December 31, 2020 ++ \$4154.63

TOTAL IN CHASE ROYAL BANK

AS OF DECEMBER 31, 2020 ===== \$29.994.40

Examined and found correct _

(Diana Ball)

CHASE CREEKSIDE SENIORS ORGANIZATION

BUDGET FOR 2012

REVENUE (GENERAL ACCOUNT)

Kitchen/Catering 1500.00

Activities 1500.00

Craft fairs/Bake Sale 700.00

Hall use/donations 600.00

Memberships 1800.00

Misc. 50.00

Total Revenue Budget (General Account) \$6150.00

GAMING ACCOUNT ==== \$700.00

EXPENSES (GENERAL ACCOUNT)

Kitchen/Catering supplies 2000.00

Repairs & Maintenance 4000.00

Utilities 4500.00

Equipment/Furnishings 500.00

Insurance 1300.00

Misc. 200.00

Total Expense Budget (General Account) \$12,500.00

GAMING ACCOUNT =====\$400.00

July, 2021

Current Board of Directors for the Chase Creekside Seniors Org.

President: Ivan Hawley Vice President: Chris Welch Secretary: Sharron Relland. Treasurer: Billie Phillips

Past President. Ella Duheme

Directorso Hilda McKinnon, Vern Gulka, Maureen Heikkila, Nina Paliwoda, Diane Davidson, Dave Smith.

Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

| APPLICANT INFORMATION: | |
|--|--|
| Name of Organization/Group: | Chase & District Museum & Archives Society |
| Mailing Address: | P.O. Box 160 |
| | Chase, B.C. Postal Code VOE IMO |
| Contact Person and Title: | Breanne Malo - Curator/Manager |
| Telephone: <u>250-679-884</u> | 7 Email ChaseMuseum Society@gmail.com |
| Corporate Registry or Charity Number | |
| ORGANIZATION INFORMATIO | IN: |
| the history of Chase are research, and interpret for the Community. 2 Description of the service. General operation of the and businesses with resewell as self-guided tours of create programs when necessary space for groups (so the service servi | cessible museum and archives to show visitors and surrounding area. We preserve, collect, document, artefacts, records, and stories of the community sprovided by your organization. I museum and archives includes helping people arch, providing tours of the property and buildings as findered and other groups. We are an available spary for Children and other groups. We are an available mail! The museum is also a repository for First Nations on involve the members of the public bands in the area. In the property and exhibits were are a few spots on the Property with information by time. The archives is open for research both in- promming is public and we encourage people to become your organization have? members and volunteers. |
| 5 How many are residents o | $\mathcal{O} = \mathcal{V}$ |
| 6 How many Volunteers do | es your organization have? 20 regular Volunteers |
| 7 Attach a listing of your cu | prent Board of Directors or management. |
| | |

16 June 2016

| PRC 1 | DERTY INFORMATION: What is the purpose for your exempt | ion Financial need |
|----------|--|---------------------|
| 2 | Civic address of the Property: | 1042 Shuswap Avenue |
| 3 | Property Tax Roll Number: | 512-00342.000 |
| 4 | Registered Owner: | Municipality |
| 5 | Do you Lease any portion of the pro | |

- 6 Please attach an approximate diagram with measurements of the property layout.

 Describe all structures and spaces and their use.
- Are there any retail type facilities (food, liquor, sales or rentals) located on the property?
- For Recreation Facilities, are the facilities open to the public? N/A
- For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses.

 (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) N/A

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

STATEMENT OF IMPACT

Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted.

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

| Signature Brune Mile | | Da | te: July | 15,202 |
|----------------------------|--|----|----------|--------|
| Print Name: 13 reanne Malo | | | L | |
| | | | | |

Please Submit completed application to:

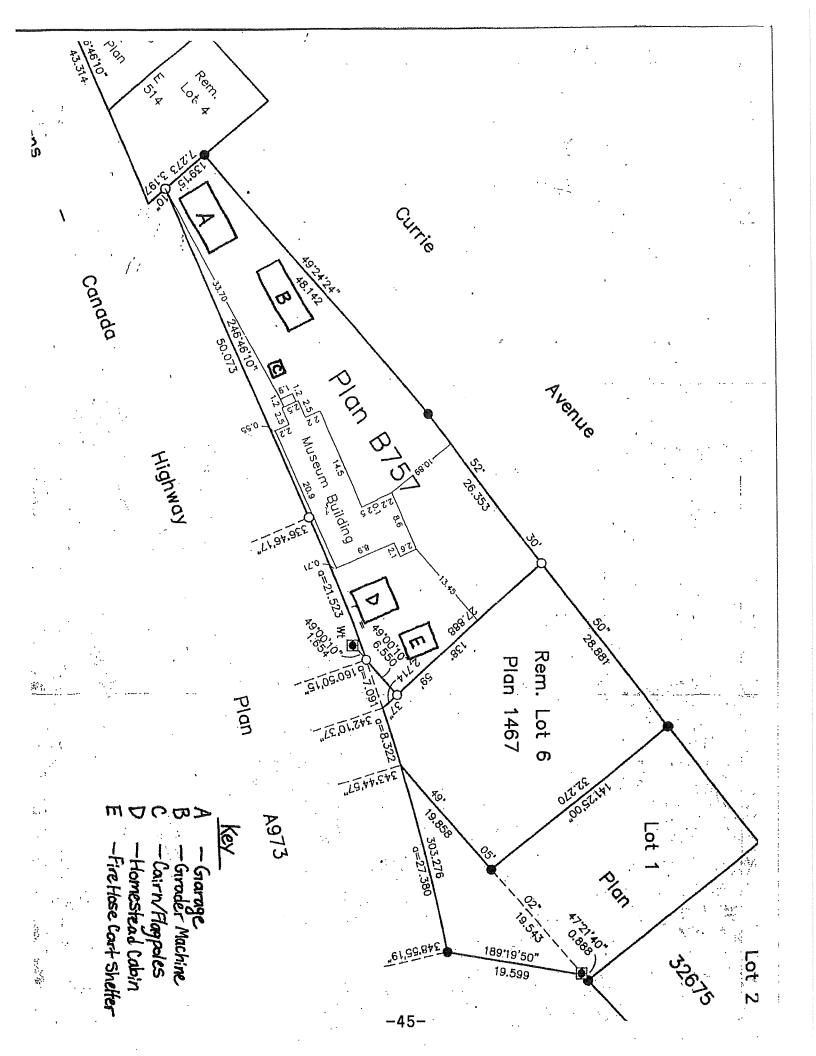
Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0 Email: CFO@ChaseBC.ca

ż

16 June 2016

Chase & District Museum & Archives Society 2021-2022 Board of Directors

| Аппе: Lamouneux | Toe Thibeault | Roger Belm | Joan Anderson | Jamie Emeny | Sher Dickson | loey Nash | Maureen.Torbohm | Name |
|--|---------------------------------------|-----------------------------------|-----------------------------------|------------------------------------|---------------------------------------|------------------------------------|--|--------------|
| Director | Director | Director | Director and Membership | Treasurer and Fundraising | Secretary | Vice President | President | Position |
| palam@cablelan.net | itibo@telus.net | <u>rfbehn@telus.net</u> | joananderson271@gmail.c | j.r.emeny@telus.net | sherdickson@yahoo.com | joeynash@telus.net | fredtorbohm@hotmail.ea | Email |
| 250-679-2326 | 250-679-7758 | 250-679-8628 | 250-679-2907 | 250-679-3094 | 250-679-3306 | 250-679-7758 | 250-679-1127 | Phone Number |
| Box 244, 23-161 Shuswap Avenue, Chase | Box 1757, 710 Sicamous Ave., Chase | Box 353, 725 Hysop Road, Chase | Box 192, 832 Hysop Road, Chase | Box 994, 348 Beach Drive, Chase | Box 1732, 225B Brooke Drive, Chase | Box 1757, 710 Sicamous Ave., Chase | Box 1125, #11.312 Arbutus Street, Chase | Address |



Financial Statement

Chase and District Museum and Archives Society Statement of Revenues and Expenses for the year April 1st 2020 to March 31, 2021

| LG#108264 | |
|-----------|--|
|-----------|--|

| | Ge | neral Fund | <u>G</u> | aming Fund | <u>Total</u> |
|--|----------|------------|----------|--|---------------------------------------|
| Revenues | | | | | |
| Community Gaming Grant | | | 9 | | \$ 15,000.00 |
| Misc Raffle Revenue | | | 9 | 200,00 | |
| BC Museum Covid Grant | · \$ | 2,000.00 | | | \$ 2,000.00 |
| Federal Covid Grant | \$ | 3,559.87 | 9 | 1,440.13 | \$ 5,000.00 |
| Donationș | \$ | 1,867.41 | | | \$ 1,867 <i>.</i> 41 |
| Misc Fundraising | \$ | 1,680.00 | | | \$ 1,680.00 |
| Village of Chase Grant | \$ | 4,106.86 | | | \$ 4,106,86 |
| Donations - Other | \$ | 293.90 | | | \$ 293.90 |
| Other Revenue | | | | | |
| Gift shop | \$ | 150.00 | | | \$ 150.00 |
| Purdy Chocolate Revenue | \$ | 4,673.15 | | | \$ 4,673.15 |
| Christmas Store Revenue | \$ | 5,576.00 | | • | \$ 5,576.00 \$ 564.00 |
| Consignment | \$ | 564.00 | | • | \$ 564.00 |
| Bottle Refund Revenue | \$ | 1,480.55 | | | \$ 1,480.55 |
| Interest Earned | \$ | 26.47 | | | \$ 26.47 |
| Photos | \$ | 80.00 | | • | \$ 80.00 |
| Memberships | \$_ | 1,170.00 | • | | \$ 1,170.00 |
| | \$ | 27,228,21 | -6 | 16,640.13 | \$ 43,868.34 |
| Expenses | - | | | | · · · · · · · · · · · · · · · · · · · |
| Advertising | \$ | 105.08 | | | \$ 105.08 |
| Amortization | | 448.90 | | | \$ 448.90 |
| Archive Supplies | \$ \$ | 106.79 | | | \$ 106.79 |
| Bank Service Charges | \$ | 57.98 | 9 | 33.75 | \$ 91.73 |
| Cásh over/short | -\$ | 3.15 | | - | -\$ 3.15 |
| Christmas Store Expense | • | | į | 10.00 | \$ 10.00 |
| Purdy Chocolate Expense | \$ | 3,187.28 | | • | \$ 3,187.28 |
| Consignment Expense | \$ | 204.55 | | | \$ 204.55 |
| Exhibit and Program | \$ | 363.38 | | | \$ 363.38 |
| Fundraising Expenses | \$ | 600.00 | | | \$ 600.00 |
| Insurance | \$ | 1,398.00 | | | \$ 1,398.00 |
| Maintenance | \$ | 489.75 | | | \$ 489.75 |
| Membership | \$ | 200.00 | | | \$ 200.00 |
| Office | \$ | 929.36 | | • | \$ 929.36 |
| Professional Development | \$ | 42,88 | | | \$ 42,88 |
| Security | \$ | 295.20 | | | \$ 295,20 |
| Sundry | \$ | 47.16 | | | \$ 47.16 |
| Utilities | \$ | 2,569.03 | ; | \$ 2,015.20 | \$ 4,584,23 |
| Wages and Benefits | \$ | 9,165.18 | : | 7,495.78 | \$ 16,660.96 |
| | \$ | 20,207.37 | | 9,554.73 | \$ 29,762,10 |
| Other. | T | | | | |
| Log Cabin Labour | | | , | \$ 3,075.00 | , ng . m, |
| Log Gabili Laboui | | | | \$ 3,075.00 | \$ 3,075,00 |
| | • | • | | THE RESERVE OF THE PARTY OF THE | Expenses \$ 32,837.10 |
| | | | | | ΣΧΡΟΙ1000 Ψ |
| Excess of Revenues over Expenses | \$ | 7,020.84 | : | \$ 4,010.40 | \$ 11,031.24 |
| Excess of Nevertides over Expenses | Ψ | ,,020.0 | · | , | T |
| | | | | | |
| | | | | | |
| the section of the se | | | | | |

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Chase and District Museum and Archives Program Revenue and Expense Statement Actual and Budget 2022 LG#108264

| - | LG#108264 | | |
|--------------------------|-------------------------------------|-------------------------------|--|
| • | Program Actual Revenues/Expenses | Program Budget | |
| | (Previous Fiscal) 2020/2021 | (Current Fiscal) 2021/2022 | |
| Revenues | • | | |
| Community Gaming Grant | \$ 15,000.00 | \$ 25,000.00 | |
| Gaming Raffles | \$ 200,00 | | |
| BC Museum COVID Grant | \$ 2,000.00 | | |
| Federal COVID Grant | \$ 5,000.00 | | |
| Village of Chase Grant | \$ 4,106.86 | | |
| Fundraising | \$ 1,680.00 | \$ 5,000.00 | |
| Donations | \$ 1,867.41 | \$ 2,000.00 | |
| Donations - other | \$ 293.90 | | |
| Other Revenue | A 450.00 | Φ 500.00 | |
| Gift Shop | \$ 150.00 | \$ 500,00 | |
| Photos | \$ 80.00 | 4 4 000 00 | |
| Purdy Chocolate | \$ 4,673.15 | \$ 4,000.00 | |
| Christmas Store | \$ 5,576.00 | \$ 4,000.00 | |
| Bottle Refund | \$ 1,480.55 | \$ 500.00 | |
| Consignment | \$ 564.00 | \$ 500.00 | |
| Interest earned | \$ 26.47 | \$ 30.00 | |
| Memberships | \$ 1,170.00 | \$ 1,000.00 | |
| Sub-Total | al \$43,868.34 | \$ 42,530.00 | |
| Labour | \$21,970.00 | \$10,000.00 | |
| Material | \$ 10,877.69 | \$ 2,000.00 | |
| Total | \$76,716.03 | \$ 54,530.00 | |
| Expenses | | • | |
| Advertising | \$ 105.08 | \$ 300.00 | |
| Amortization | \$ 448.90 | \$ 600.00 | |
| Archive Supplies | \$ 106.79 | \$ 2,000.00 | |
| Bank Service Charges | \$ 91.73 -\$ 3.15 | \$ 150.00 | |
| Cash over/short | -\$ 3.15 | \$ - | |
| Consignment expense | \$ 204.55 | \$ 200.00 | |
| Christmas Store exp. | \$ 10.00. | e e t t | |
| Purdy Chocolate exp | \$ 3,187.28 | \$ 2,500.00. | |
| Exhibit and Program | \$ 363.38 \$ 600.00 | \$ 4,650.00 | |
| Fundraising | \$ 600.00 | \$ 500.00 | |
| Gift, Shop. | • | \$. 200.00. | |
| Professional Development | \$ 42.88 | \$ 50.00 | |
| Insurance | \$ 1,398.00 | \$ 1,400.00 | |
| Maintenance | \$ 489.75 | \$ 5.00.00. | |
| Membership | \$ 200 . 00 | \$ 250.00 | |
| Office | \$ 929,36 | \$ 1,000.00 | |
| Security | \$ 295.20 | \$ 700.00 | |
| Sundry | \$ 47.16 | \$ 150.00 | |
| Wages and Benefits | \$ 16,660.96 | \$20,000.00 | |
| Utilities | \$ 4,584.23 | \$ 5,000.00 | |
| Other | • , | | |
| Log Cabin Roof Labour | \$ 3,075.00 | • | |
| Security System | 1 000 007 40 | £ 40.450.00 | |
| In-Kind Expenses | al \$32,837.10 | \$ 40,150.00 | |
| Labour | \$21,970.00 | \$ 10,000.00 | |
| Material | \$ 10,877.69 | \$ 2,000.00 | |
| Total | \$65,684.79 | \$ 52,150.00 | |
| Surplus / Deficit | \$11,031.24 | \$ 2,380.00 | |



Telephone: 250-679-8847

Email: chasemuseumsociety@gmail.com

P. O. Box 160

1042 Shuswap Avenue Chase, BC, V0E 1M0

The Chase & District Museum & Archives Society

July 15th, 2021

Joanne Molnar, Chief Financial Officer Village of Chase PO Box 440 Chase, BC V0E 1M0

To all those concerned,

RE: Permissive Property Tax Exemption - Chase and District Museum and Archives

We have attached our application for a permissive tax exemption for the Museum. Attached is the Village of Chase application, list of Board of Directors, a diagram of the property layout, a budget for the upcoming year, and our most up to date financial statements including the annual budget.

Should the Village decide not to grant the Museum a tax exemption, the Museum will have less funds to put towards operating costs and the creation and upkeep of exhibits. This could lead to a significant decrease in projects being accomplished, which enhance the Museum, or a reduction in open hours to make up for the monetary shortfall. This will create a direct impact on the Museum and those who access it; less visitors will come to the Museum and this decrease could have a negative effect on grant applications as well as the amount of donations the Museum receives. The Chase Visitor Information Centre and the Chase & District Museum & Archives Society are the two places visitors come looking for information. If the Museum is closed when they do, it could mean these individuals will not have access to tourism information for the Chase area. This is why we believe it is important that the Museum continue to be given a permissive property tax exemption.

Thank you for your consideration.

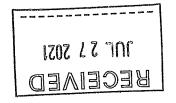
Sincerely,

Breanne Malo

Curator/Manager

Chase & District Museum & Archives

Village of Chase



Permissive Property Tax Exemption
Application Form
(Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

| Mama | of | Organ | izot | ion | Group: |
|------|----|-------|------|-------|--------|
| Name | ΟL | Organ | uzai | TOTI/ | Oroup. |

Chase & District Chamber of Commerce

Mailing Address: Box 592, Chase B.C.

Postal Code: V0E1M0

Contact Person and Title: Debby Mould, Visitor Center Manager

Telephone:

250-679-5377 Email: admin@chasechamber.com

Corporate Registry or Charity Number Years in Operation ~120

ORGANIZATION INFORMATION:

1 Description of organizations objectives:

We are a collective of businesses, professionals, non-profits, and individuals working together to improve local business, build a stronger community, promote tourism services, and continuously enhance pride within Chase and District.

2 Description of the services provided by your organization

Promote and support local businesses, market Chase as a tourism destination, provide visitor services in-person and virtually, serve as a community resource hub

3 How does your organization involve the members of the public

The Chamber is a supporter/organizer of community events and initiatives, many that may not benefit the Chamber directly – but are activities that many would consider important to our community. From donations to other non-profit organizations, participating on committees, providing a scholarship for youth, handing out and collecting registrations for local clubs, and sharing events through our website and social media platforms, the Chamber recognizes that a strong community is formed through collaboration and partnerships. As a volunteer run organization, it is essential that the Chamber continue to attract and encourage volunteers from the public to help deliver initiatives and ongoing operations.

- 4 How many members does your organization have? 87
- 5 How many are residents of Chase?

~95%

- 6 How many Volunteers does your organization have? 8
- 7 Attach a listing of your current Board of Directors or management.

Donna Smith-Bradley, Director

Sandra Welton, Director

Brenda Murray, Director

Brock Endean, Director

Debby Mould, VC Manager

PROPERTY INFORMATION:

- What is the purpose for your exemption: Section 224 (2)(a)
- 2 Civic address of the Property:

400 Shuswap Ave

3 Property Tax Roll Number:

00660.00

4 Registered Owner:

Chase & District Chamber of Commerce

- Do you Lease any portion of the property? No. If yes, please provide details:
- Please attach an approximate diagram with measurements of the property layout.

 Describe all structures and spaces and their use.

Parking and EV charger

Parking

Visitor Centre (main area houses brochures, office space, small retail section; washroom, and storage room)

Cist / his

Green space, bench, trees

- Are there any retail type facilities (food, liquor, sales or rentals) located on the property?

 Yes, souvenirs and local crafts/books
- 8 For Recreation Facilities, are the facilities open to the public?
- For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses.

 (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use)

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

STATEMENT OF IMPACT

Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted.

If the exemption is not granted, it means the Chamber will need to redirect funds originally dedicated to enhancing visitor services in the community, likely our brochure and digital media content creation that we are pursuing to enhance exposure and awareness of the community.

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

| Va | • | | |
|------------|---|-------|---------------|
| Signature. | | Date: | July 27, 2021 |
| | | | - |

Print Name: Brock Endean

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0

Email: <u>CFO@ChaseBC.ca</u>

Chase & District Chamber of Commerce Profit & Loss

January through April 2021

| Income | | Jan - Apr 21 |
|--|-------------------|--------------|
| Group Insurance Commission 102.15 Interest earned on GIC 111.19 Interest on savings 2.58 Map Sales 25.95 Membership Dues 6,950.00 Office/Internet Services 10.35 Pop/Julice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 351.01 Office 351.01 Supplies - Other 49.27 Total Supplies - Other 351.01 | Income | |
| Interest earned on GIC 111.119 Interest on savings 2.58 Map Sales 25.95 Membership Dues 6,950.00 Office/Internet Services 10.35 Pop/Juice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Town Map Board 19,827.23 Expense Advertising Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies Office Supplies - Other 49.27 Total Supplies 351.01 Hydro 167.29 Utilities 657.42 WCB 95.55 | | • |
| Interest on savings 2.58 Map Sales 25.96 Membership Dues 6,950.00 Office/Internet Services 10.35 Pop/Juice Sales 5.00 PST Commission 10.10 Souvenir Sales 34,91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Expense Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 5,1344.39 Office Expenses 4,494.57 Postage & Shipping 48.30 Supplies Office 151.49 Supplies Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities Fortis BC 351.01 Hydro 167.29 Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 65.55 Web Page 10,228.22 | | |
| Map Sales 25.95 Membership Dues 6,950.00 Office/Internet Services 10.35 Pop/Julice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Expense 19,827.23 Expense 353.92 Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Supplies - Other 49.27 Total Supplies 351.01 Hydro 167.29 Utilities 657.42 WCB 95.55 | **** | |
| Membership Dues 6,950.00 Office/Internet Services 10.35 Pop/Julice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Membership Decals & Cards 106.40 Membership Decals & Cards 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies Other Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 351.01 Utilities 657.42 WCB 95. | | |
| Office/Internet Services 10.35 Pop/Julice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Expense Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 | | |
| Pop/Julice Sales 5.00 PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense | • | • |
| PST Commission 10.10 Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies Office 50ther 49.27 Total Supplies 200.76 Telephone 336.00 Utilities Fortis BC 351.01 Hydro 167.29 Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Souvenir Sales 34.91 Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense 36,73.04 Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 551.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | - · · · | |
| Temp Wage Subsidy 125.00 Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense 353.02 Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 351.01 Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Town Map Board 2,450.00 Total Income 19,827.23 Gross Profit 19,827.23 Expense 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | = | |
| Total Income 19,827.23 Gross Profit 19,827.23 Expense 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utillities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Gross Profit 19,827.23 Expense 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | Town Map Board | 2,450.00 |
| Expense 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 0ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | Total Income | 19,827.23 |
| Advertising 1,873.04 Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 50ffice Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | Gross Profit | 19,827.23 |
| Bank Fees/Credit Card Charges 224.87 Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 300 Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | 1 873 04 |
| Equipment Lease 353.92 Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 351.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | • |
| Internet 224.00 Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Membership Decals & Cards 106.40 Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | • • | |
| Memberships 1,344.39 Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Office Expenses 61.55 Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies 151.49 Office 49.27 Total Supplies - Other 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Payroll Expenses 4,494.57 Postage & Shipping 48.30 Supplies Office 151.49 Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities Fortis BC 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | • |
| Postage & Shipping 48.30 Supplies 151.49 Office 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Supplies 151.49 Office 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Office Supplies - Other 151.49 49.27 Total Supplies 200.76 Telephone Utilities Fortis BC Hydro Utilities - Other 351.01 167.29 Utilities - Other Total Utilities 657.42 WCB Web Page 95.55 Web Page Total Expense 10,228.22 | • ·· = | 40,00 |
| Supplies - Other 49.27 Total Supplies 200.76 Telephone 336.00 Utilities 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | 151 49 |
| Telephone 336.00 Utilities 351.01 Fortis BC 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | |
| Utilities | Total Supplies | 200.76 |
| Fortis BC 351.01 Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | 336.00 |
| Hydro 167.29 Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | | 254.04 |
| Utilities - Other 139.12 Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | * *** | |
| Total Utilities 657.42 WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | • | |
| WCB 95.55 Web Page 207.45 Total Expense 10,228.22 | Utilities - Other | 139.12 |
| Web Page 207.45 Total Expense 10,228.22 | Total Utilities | 657.42 |
| Total Expense 10,228.22 | | |
| Total Maponios | Web Page | 207.45 |
| Net Income 9,599.01 | Total Expense | 10,228.22 |
| | Net Income | 9,599.01 |

Chase Chamber 2021 Budget

| | NCOME | |
|----------------------|--------------|-----------------|
| 2021 Membership | | \$ 8,000.00 |
| Merchandise | | \$ 1,000.00 |
| Advertisements | | \$ 2,600.00 |
| Racking Fees | \$ 100.00 | |
| Visitor Guide | \$ - | |
| Town Map Board | \$ 2,500.00 | |
| Tear Off Map | \$ - | |
| Commissions | | \$ 500.00 |
| Group Insurance | \$ 500.00 | |
| Vendor Fees | \$ - | |
| Funding | | \$ 36,000.00 |
| Destination BC | \$ 10,000.00 | |
| VOC Agreement | \$ 20,000.00 | |
| Summer Student Grant | \$ 3,000.00 | |
| ASET | \$ 3,000.00 | |
| Misc | | \$ 1.00 |
| Total Income | | \$ 48,101.00 |

| EXPENS | SES | | |
|-----------------------------------|--------------|----|-----------|
| Wages | | \$ | 24,300.00 |
| VC Manager | \$ 18,000.00 | • | |
| ASET/Summer Student | \$ 6,300.00 | | |
| Employee Costs (WCB, Benefits, Tr | • | \$ | 1,000.00 |
| Bank Charges | • | \$ | 1,200.00 |
| Professional Fees | | \$ | 4,300.00 |
| Memberships | | \$ | 1,700.00 |
| Scholarship | | \$ | 500.00 |
| Training | | \$ | 500.00 |
| Equipment Lease | | \$ | 1,200.00 |
| Office Supplies (Ink, Paper, etc) | | \$ | 1,000.00 |
| Postage/Shipping | | \$ | 100.00 |
| Advertising/Marketing | | \$ | 1,500.00 |
| Publication & Design Costs | | \$ | 1,500.00 |
| Merchandise | | \$ | 200.00 |
| Facilities | | \$ | 7,600.00 |
| Phone | \$ 1,000.00 | | |
| BC Hydro | \$ 1,000.00 | | |
| Fortis | \$ 1,000.00 | | |
| Internet | \$ 1,000.00 | | |
| Water/Sewer | \$ 600.00 | | |
| Insurance | \$ 3,000.00 | | |
| Pest Control | | \$ | 500.00 |
| Repairs & Renovations | | \$ | 1,000.00 |
| Misc | | \$ | 1.00 |
| Total Expenses | | \$ | 48,101.00 |
| | | | |
| Profit/Loss | | \$ | _ |

Chase & District Chamber of Commerce Profit & Loss

January through December 2020

| | Jan - Dec 20 | Jan - Dec 19 |
|---|----------------------|----------------------|
| Income | | |
| Income | 0.00 | 3,650.00 |
| Advertising for Tear Map ASET Funding | 3,205.00 | 6,361.60 |
| Book Sales | 0.00 | 10.00 |
| Brochure Advertising | 0.00 | 275.00 |
| Clothing Sales | 267.70 | 190.00 |
| Consignment Sales | 339.25 | 296.81 |
| Corn Stock Vendors | 0.00 | 50.00 |
| Destination BC fee for service | 10,000.00 | 10,000.00 |
| Donation | 8.00 | 10.00 |
| Group Insurance Commission | 297.18 | 436.49 |
| Interest earned on GIC | 0.00 | 318.16 |
| Interest on savings | 9.51 | 18.04 |
| Map Sales | 176.40 | 146.16 |
| Membership Dues | 6,700.00 | 8,900.00 |
| Miscellaneous Income | 0.00 | 98.47 |
| Office/Internet Services | 23.20 | 13.60 |
| Pop/Juice Sales | 14.25 | 0.00 |
| PST Commission | 29.75 | 44.00 749.62 |
| Souvenir Sales | 395,49 | 0.00 |
| Summer Student Funding | 1,270.00 1,525.00 | 3,829.90 |
| Town Map Board Vendor Fees (Festival Society) | 0.00 | 700.00 |
| Veridor Fees (Festival Society) Visitor Centre Operating Agreem | 20,000.00 | 20,000.00 |
| Workshops | 0.00 | 40.00 |
| Workshops | | |
| Total Income | 44,260.73 | 56,137.85 |
| Cost of Goods Sold | | |
| Purchases | | |
| Clothing | 215.30 | 336.50 |
| Consignment Purchases | 237.48 | 207.77 |
| Maps | -162.50 | 572.48 |
| Souvenirs | 217.56 | -72.85 |
| Total Purchases | 507.84 | 1,043.90 |
| | | |
| Total COGS | 507.84 | 1,043.90 |
| Gross Profit | 43,752.89 | 55,093.95 |
| Expense | | |
| Advertising | 843.73 | 549.10 |
| Amortization Expense | 3,759.95 | 4,022.85 |
| Bank Fees/Credit Card Charges | 1,061.13 | 1,125.94 |
| Bursary | 500,00 | 0,00 |
| Chase Country Christmas | 100.00 | 0.00 |
| Conferences/Meetings | 0.00 | 73.74 |
| Donations | 100.00 | 0.00 |
| Employee Benefits | 0.00 | 513.98 |
| Equipment Lease | 1,061.76 2,625,00 | 1,061.76 2,879.00 |
| Insurance | 2,020,00 | 2,079.00 |
| Internet | 673.12 | 339.20 |
| Marketing | 0.00 | 4,501.85 |
| Meeting expense | 56.77 | 0.00 |
| Membership Decals & Cards | 106.40 | 0.00 |
| Memberships | 1,779.09 | 1,677.42 |
| Office Expenses | 600.76 | 476,20 |
| Payroll Expenses | 23,010.53 | 21,517.33 |
| Postage & Shipping | 108.75 | 62.70 |
| Professional Fees | 1,134.00 | 2,268.00 |
| Accounting | | |
| Total Professional Fees | 1,134.00 | 2,268.00 |
| Promotional | 0.00 | 26.10 |

Chase & District Chamber of Commerce Profit & Loss

January through December 2020

| | Jan - Dec 20 | Jan - Dec 19 |
|-------------------------|--------------|--------------|
| Repairs & Maintenance | 595.60 | 1,581.03 |
| Signage | 1,528.80 | 0.00 |
| Small Equipment & Tools | 0.00 | 279.99 |
| Supplies | | |
| Janitorial | 26.87 | 117.86 |
| Office | 117.43 | 497.27 |
| Supplies - Other | 229.66 | 45.57 |
| Total Supplies | 373.96 | 660.70 |
| Telephone | 1,008.00 | 924.00 |
| Town Map Board Repairs | 0.00 | 448.00 |
| Training Expense | 0.00 | 186.37 |
| Travel | 0.00 | 350,00 |
| Utilities | | |
| Fortis BC | 561.23 | 649.05 |
| Hydro | 825.96 | 815.08 |
| Utilities - Other | 518.54 | 482.28 |
| Total Utilities | 1,905.73 | 1,946.41 |
| WCB | 20.30 | 30,16 |
| Web Page | 222,68 | 1,575.00 |
| Total Expense | 43,176.06 | 49,076.83 |
| Net Income | 576.83 | 6,017.12 |

Village of Chase

Permissive Property Tax Exemption
Application Form
(Section 220 and 224 of the Community Charter)

| APPLICANT INFORMATION: | |
|--|---|
| Name of Organization/Group: | Chase Lions Club. |
| | Box 12 |
| Mailing Address: | Chase BC Postal Code VOE IMO |
| - | Chase och Postar Code och inter |
| Contact Person and Title: | Karen Bassett. (President) |
| Tolombone: 250-318-452 | 7 Email <u>chaselions 67@ amail</u> .com. |
| Corporate Registry or Charity Number | r S0008618 Years in Operation 21 |
| ORGANIZATION INFORMATIO 1 Description of organization | ns objectives: To serve our community |
| www.assistance | te tourism, assist the Village with |
| new whose | Wit. |
| 2 Description of the service | run, upkeep community camp group. |
| Provide medi Assist senior | cal Supplies in weld. |
| 3 How does your organizate We have and | ion involve the members of the public was continue to provide public was it is splant park, dog park, party's |
| for children | s your organization have? |
| | ٠ - ١ |
| 5 How many are residents | . |
| | oes your organization have? <u>20</u> |
| 7 Attach a listing of your | current Board of Directors or management. |
| Karen basset | t- President |
| Jeanne Tall | sof - Treasurer. |
| 16 June 2016 Jim Bryson | ock - Secretary. sof - Tireasurer. Director -56- |
| marvin Joe | -56- |

| PROPERTY INFORMATION: What is the purpose for your exemption Exemption for Ru Ponk. Status for Ru Ponk. |
|--|
| What is the purpose for your exemption status for RV Pont. |
| 2 Civic address of the Property: 635 Will Rd. |
| 512-00402.400 |
| 3 Property Tax Roll Home |
| 4 Registered Owner: Village of Chase. |
| Do you Lease any portion of the property? 125. If yes, please provide details: |
| Lease the RV Penk in it's entirety. |
| $\sim 10^{-10}$ |
| Please attach an approximate diagram with measurements of the property layout. attached a Describe all structures and spaces and their use. 15 Lul Service Sites, in cheedes a |
| Constaker site, washroom/shower notice, beautiful of the property? NO Are there any retail type facilities (food, liquor, sales or rentals) located on the property? |
| 8 For Recreation Facilities, are the facilities open to the public? |
| |
| For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) |
| BUDGET INFORMATION: Please attach a copy of your organization's annual budget and most recent financial statements available. Last years budget attached, Next budget Can not be supplied until November. |
| STATEMENT OF IMPACT |
| please provide a statement indicating the impact upon your services if the Tax exemption is not granted. 95% of our Lunds up back into our community without the Exemption, it would take away funds from this community and it's citizens. |
| I am an authorized signing officer of the organization and I hereby certify that the information |
| given in this application is accurate to the best of my knowledge. |
| Signature: Date: July 23/21 Print Name: |
| <u>Xaren Dassette</u> |
| Please Submit completed application to: Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0 |
| Email: CFO@ChaseBC.ca |

2

979 MILL PARK BOAT LAUN DLift Station MILL PARK CAMPGROUND Water Treatment) Plan 43085 Z 召 rc9\



Village of Chase

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

| Name of Organization/Group: | Chase & District Curling Club |
|---|---|
| Mailing Address: | Box 363 |
| | Chase Postal Code VOE IMO |
| Contact Person and Title: | Don Erno - President |
| Telephone: 250-571-720 | 1 Email DERNOSG@ gmail, Com |
| - ** | ber $5-0009944$ Years in Operation 49 |
| 2 Description of the services postall the organize su | sobjectives: tran for the community sport of curling |
| By offering interest 4 How many members does y | the opportunity to surl to all ted persons our organization have? <u>waries</u> 50-80 |
| 5 How many are residents of | 1 + 1 |
| 6 How many Volunteers does | your organization have? <u>approximately</u> ≥0 |
| • | ent Board of Directors or management. |

| PRO | PERTY INFORMATION: What is the purpose for your exemption <u>Heriel from expenses</u> |
|--------|--|
| 1 | What is the purpose for your exemption <u>Heylief from expenses</u> Civic address of the Property: <u>227 Wilson Street</u> |
| 2 | Civic address of the Property: 227 Wilson Street |
| 3 | Property Tax Roll Number: |
| 4 | Registered Owner: Willage of Chase |
| 5 | Do you Lease any portion of the property? Les, please provide details: |
| | Registered Owner: Willage of Chase Do you Lease any portion of the property? Yes. If yes, please provide details: We lease the facility from the Village for a nominal feel. Please attach an approximate diagram with measurements of the property layout. |
| 6 | Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use. |
| | |
| 7 8 | Are there any retail type facilities (food, liquor, sales or rentals) located on the property? Whe have a liquor license and provide hoom rental For Recreation Facilities, are the facilities open to the public? |
| Ο. | lles |
| 9 | For churches, are all of the buildings on the land utilized for worship, or for a church hall, |
| ٠, | or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship |
| | area are Statutory Exempt. All other areas may qualify for permissive exemption |
| | dependent on use) |
| e. | |
| RUD | GET INFORMATION: |
| | se attach a copy of your organization's annual budget and most recent financial statements |
| avail | lable. |
| | |
| STA | TEMENT OF IMPACT |
| Dless | se provide a statement indicating the impact upon your services if the Tax Exemption is not |
| gran | red. Without the exemption we would saffer extreme Rardship with our finances. |
| . # | Rardship with our finances. |
| DEC | CLARATION |
| Iam | an authorized signing officer of the organization and I hereby certify that the information in this application is accurate to the best of my knowledge. |
| grvci | in this application is accurate to the best of my knowledge. |
| Sian | ature. Date: July 22/2021 |
| _ | t Name: |
| Plea | se Submit completed application to: |
| , ica | Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0 |
| | Email: |

16 June 2016



CERTIFIED COPY

Of a document filed with the Province of British Columbia Registrar of Companies



STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

NAME OF SOCIETY: CHASE AND DISTRICT CURLING CLUB

Incorporation Number:

Business Number: 12157 8140 BC0001

Filed Date and Time: April 10, 2021 03:03 PM Pacific Time

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address:

227 WILSON ST BOX 363

CHASE BC V0E 1M0

Mailing Address:

S0009944

227 WILSON ST BOX 363

CHASE BC V0E 1M0

DIRECTOR INFORMATION

Last Name, First Name Middle Name:

COVINGTON, BLAINE

Delivery Address:

420 JUNIPER ST PO BOX 352

CHASE BC V0E 1M0

Last Name, First Name Middle Name:

DE SOUSA, PETER

Delivery Address:

#108 - 455 VLA RD CHASE BC V0E 1M1

Last Name, First Name Middle Name:

ERNO, DON

Delivery Address:

326 LAKESHORE DR PO BOX 975 CHASE BC V0E 1M0

Last Name, First Name Middle Name:

FAIRHURST, NANCY

Delivery Address:

513 LAKESHORE DRIVE CHASE BC V0E 1M0

BC REGISTRIES AND ONLINE SERVICES

Incorporation Number S0009944

www.gov.bc.ca/Societies

Page 1 of 2



STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society · Societies Act

Last Name, First Name Middle Name:

MCMILLAN, TRUDENE

Delivery Address:

2 - 121 SHUSWAP AVE CHASE BC V0E 1M0

Last Name, First Name Middle Name:

NORTHRUP, JAMES

Delivery Address:

BOX 285 1108 BEACH PLACE CHASE BC V0E 1M0

Last Name, First Name Middle Name:

NUNWEILER, KEN

Delivery Address:

2-121 SHUSWAP AVE ST CHASE BC V0E 1M0

Last Name, First Name Middle Name:

PRICE, DON

Delivery Address:

719 CEDAR AVE CHASE BC V0E 1M0

Last Name, First Name Middle Name:

TILLEY, GERRY

Delivery Address:

BOX 253 311 ASPEN DRIVE CHASE BC V0E 1M0

Last Name, First Name Middle Name:

WINFIELD, JANICE

Delivery Address:

646 HYSOP CHASE BC V0E 1M0

BC REGISTRIES AND ONLINE SERVICES

Incorporation Number S0009944

www.gov.bc.ca/Societies

Page 2 of 2

| Current Assets Current Clearing Current Clear | 'Chase Curling Club 'Balance Sheet As at 06/30/21 ' 'ASSET | • | |
|--|--|-----------|----------|
| Cash on Hand | 'Current Assets | | |
| 'Cash Floats 250 'RBC - Chequing Account 16656.79 'RBC - Gaming Account 6017.08 'Special Events Account 3.55 'Total Cash 23102.42 'Accounts Receivable 6913.58 'Total Receivable 6913.58 'Prepaid Expenses 389.73 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 687.5 'Giffice Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 2588.45 'TOTAL ASSET 33681.68 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'Current Liabilities -60.32 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds </td <td>'Deposit Clearing</td> <td>0</td> <td></td> | 'Deposit Clearing | 0 | |
| 'RBC - Chequing Account 16656.79 'RBC - Gaming Account 6017.08 'Special Events Account 3.55 'Total Cash 23102.42 'Accounts Receivable 6913.58 'Total Receivable 6913.58 'Prepaid Expenses 389.73 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 687.5 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 40144.11 'Net - Furniture & Equipment 2588.45 'TOTAL ASSET 33681.68 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Cash on Hand | · 175 | |
| 'RBC - Gaming Account 3.55 'Special Events Account 3.55 'Total Cash 23102.42 'Accounts Receivable 6913.58 'Total Receivable 6913.58 'Prepaid Expenses 389.73 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 687.5 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'Captrent Liabilities -60.32 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Cash Floats | 250 | |
| Special Events Account 3.55 'Total Cash 23102.42 'Accounts Receivable 6913.58 'Total Receivable 6913.58 'Prepaid Expenses 389.73 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Equipment Inventory 350 'Capital Assets 687.5 'Capital Assets 42732.56 'Accum. AmortFurn. & -40144.11 -40144.11 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'Carrent Liabilities -60.32 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'RBC - Chequing Account | 16656.79 | |
| Total Cash | 'RBC - Gaming Account | 6017.08 | |
| 'Accounts Receivable 6913.58 'Total Receivable 6913.58 'Prepaid Expenses 389.73 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 687.5 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 -40144.11 'Net - Furniture & Equipment 2588.45 'TOTAL ASSET 33681.68 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Special Events Account | 3.55 | |
| Total Receivable 6913.58 Prepaid Expenses 389.73 Total Current Assets 30405.73 Total Current Assets 30405.73 Total Inventory Assets 337.5 Equipment Inventory 350 Total Inventory Assets 687.5 Total Inventory Assets 687.5 Capital Assets 42732.56 Accum. AmortFurn. & -40144.11 Net - Furniture & Equipment 2588.45 Total Capital Assets 2588.45 Total Capital Assets 33681.68 Total Capital Assets -556.26 | 'Total Cash | | 23102.42 |
| Prepaid Expenses 389.73 Total Current Assets 30405.73 Inventory Assets 337.5 Bar Inventory 337.5 Equipment Inventory 350 Total Inventory Assets 687.5 Capital Assets 42732.56 Accum. AmortFurn. & -40144.11 Net - Furniture & Equip 42732.56 Accum. AmortFurn. & -40144.11 Total Capital Assets 2588.45 Total Capital Assets 2588.45 Current Liabilities 33681.68 Current Liabilities -60.32 Capital Assets -556.26 Capital Assets -556.26 Capital Assets -556.26 Capital Assets -7.22 Capit | 'Accounts Receivable | 6913.58 | |
| 'Total Current Assets 30405.73 'Inventory Assets 337.5 'Bar Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 687.5 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 2588.45 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Total Receivable | | |
| 'Inventory Assets 'Bar Inventory 337.5 'Equipment Inventory 350 'Total Inventory Assets 687.5 'Capital Assets 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds | 'Prepaid Expenses | _ | |
| 'Bar Inventory 337.5 'Equipment Inventory 350 'Total Inventory Assets 687.5 'Capital Assets -40144.11 'Net - Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 2588.45 'Net - Furniture & Equipment 2588.45 'TOTAL Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Total Current Assets | | 30405.73 |
| 'Bar Inventory 337.5 'Equipment Inventory 350 'Total Inventory Assets 687.5 'Capital Assets -40144.11 'Net - Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 2588.45 'Net - Furniture & Equipment 2588.45 'TOTAL Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | | | |
| 'Equipment Inventory 'Equipment Inventory Assets 'Capital Assets 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 'Total Capital Assets 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds | 'Inventory Assets | | |
| 'Capital Assets 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Bar Inventory | | |
| 'Capital Assets 'Office Furniture & Equip 42732.56 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds | 'Equipment Inventory | _ | |
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| 'Office Furniture & Equip 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment 2588.45 'Total Capital Assets 2588.45 'TOTAL ASSET 33681.68 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds | Conital Access | | |
| 'Accum. AmortFurn. & -40144.11 'Net - Furniture & Equipment | • | 12722 56 | |
| 'Net - Furniture & Equipment 'Total Capital Assets 'TOTAL ASSET 'LIABILITY 'Current Liabilities 'Accounts Payable 'GST charged on Sales 'GST Paid on Purchases 'GST/HST Owing (Refund) 'PST Charged on Sales 'Restricted Funds 'Gaming Grant Restricted Funds 'G000 | | | |
| Total Capital Assets TOTAL ASSET 33681.68 TUIABILITY Current Liabilities Accounts Payable GST charged on Sales GST Paid on Purchases GST/HST Owing (Refund) PST Charged on Sales Restricted Funds Gaming Grant Restricted Funds -2588.45 33681.68 -60.32 -60.32 -678.11 -678.11 -7.22 -7.22 -7.22 -7.22 -7.23 -7.24 -7.25 -7.25 -7.26 -7.26 -7.27 -7.27 -7.27 -7.28 -7.28 -7.29 -7.20 | | -40144.11 | 2588 45 |
| TOTAL ASSET Current Liabilities Current Liabilities Cacounts Payable Counts Payable Count | | - | ····· |
| 'LIABILITY 'Current Liabilities 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | Total Capital Assets | - | 2366.43 |
| Current Liabilities Accounts Payable GST charged on Sales GST Paid on Purchases GST/HST Owing (Refund) PST Charged on Sales Restricted Funds Gaming Grant Restricted Funds | 'TOTAL ASSET | | 33681.68 |
| Current Liabilities Accounts Payable GST charged on Sales GST Paid on Purchases GST/HST Owing (Refund) PST Charged on Sales Restricted Funds Gaming Grant Restricted Funds -60.32 -60.32 -60.32 -60.32 -60.32 -60.32 -7.22 -7.22 -678.11 -678.11 -7.22 -7.22 -7.22 -7.22 -7.22 | 101/12/1902/ | - | |
| 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'LIABILITY | | |
| 'Accounts Payable -60.32 'GST charged on Sales -556.26 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | | | |
| 'GST charged on Sales 'GST Paid on Purchases 'GST/HST Owing (Refund) 'PST Charged on Sales 'Restricted Funds 'Gaming Grant Restricted Funds 'Good | 'Current Liabilities | | |
| 'GST Paid on Purchases -121.85 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'Accounts Payable | | -60.32 |
| 'GST/HST Owing (Refund) -678.11 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'GST charged on Sales | -556.26 | |
| 'PST Charged on Sales -7.22 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'GST Paid on Purchases | -121.85 | |
| 'Restricted Funds 582.16 'Gaming Grant Restricted Funds 6000 | 'GST/HST Owing (Refund) | | -678.11 |
| 'Gaming Grant Restricted Funds 6000 | 'PST Charged on Sales | | -7.22 |
| daming draft restricted rands | 'Restricted Funds | | 582.16 |
| 'Total Current Liabilities 5836.51 | 'Gaming Grant Restricted Funds | | |
| | 'Total Current Liabilities | , | 5836.51 |

'Chase Curling Club

'Income Statement 07/01/20 to 06/30/21

'REVENUE

| 'REVENUE | | |
|---|---------|----------|
| 'Revenue - Sales | | |
| ¹ Bar | | 57.68 |
| 'Curling Equipment | | 56.54 |
| 'Total Revenue - Sales | | 114.22 |
| 'League Fees | | |
| 'Curling Memberships | 4576.28 | |
| 'Jr League Fees | 285.72 | • |
| 'Mixed / Open | 3719.96 | |
| 'Senior League Fees | 1502.64 | |
| 'Full Season Discounts | . 0 | |
| 'New Curler Discounts | -76.16 | |
| 'Total League Fees | | 10008.44 |
| 'Locker Rentals | | 0 |
| 'Total Non Program Curling Revenue | ,, | 10008.44 |
| G G | | |
| 'Revenue - Other | | |
| 'Revenue - Community Gaming Grant | | 8.03 |
| 'Revenue - Advertising | | 1898.17 |
| 'Revenue - Donations | | 5788.24 |
| 'Revenue - Facility Rentals | | 231.43 |
| 'Revenue - Pancake Breakfast | | 446.5 |
| 'Revenue - Miscellaneous | | 45 |
| 'Total Revenue - Other | | 8417.37 |
| Inus -us-us Pausaus | | |
| Program Revenue | 0 | |
| 'Learn to Curl Gaming Gr_ 'Total Learn to Curl Program Revenue | 0 | 0 |
| • | 0 | Ü |
| Optimist Rev | | 0 |
| 'Other Program Revenue 'Junior Curling Program | 95.24 | Ü |
| 'Grants for Junior Curling | 0 | |
| Youth Development Gar | 0 | |
| 'Total Junior Program Revenue | | 95.24 |
| 'Total Program Revenue | | 95.24 |
| Total Hogiani Nevellue | | 3312 1 |
| 'TOTAL REVENUE | | 18635.27 |

| 'Advertising & Promotions | 226.28 |
|----------------------------------|----------|
| 'Bank Charges | 135.38 |
| 'Cash Short/Over | -1.66 |
| 'Bad Debts | 235.57 |
| 'Computer, Network Exp | 99.95 |
| 'Insurance | 1553 |
| 'Amortization Expense | 647.12 |
| 'Covid Protocol Expenses | 384.97 |
| 'Total General & Admin. Expenses | 4120.61 |
| | |
| 'TOTAL EXPENSE | 25847.01 |
| | |
| 'NET INCOME | -7211.74 |
| | |

'Generated On: 07/30/21



Village of Chase

Permissive Property Tax Exemption
Application Form
(Section 220 and 224 of the Community Charter)

| APPLICANT INFORMATION: |
|--|
| Name of Organization/Group: Chase District Recreation Centre Society/ |
| Mailing Address: Avat Molding Memorial Arena 1239 |
| Chase Postal Code Voe imo |
| Contact Person and Title: Nick Waters - Brokkeeper. |
| Telephone: 250 629 4440 Email <u>nicki-waters@hrldock</u> .ca |
| Corporate Registry or Charity Number 50029734 Years in Operation 29 |
| To provide a sports facility to the community and to encourage youth to participate in physical activity. 2 Description of the services provided by your organization 1 Ce Avena - Support minor hockey, i vnior hockey, abolic skating and other user groups. 3 How does your organization involve the members of the public |
| Romotes Community mudvement in local sports and community events. 4 How many members does your organization have? |
| 5 How many are residents of Chase? |
| 6 How many Volunteers does your organization have? |
| 7 Attach a licting of votir current Roard of Directors or management |

| PROP | ERTY INFORMATION: |
|-------------------|--|
| 1 | What is the purpose for your exemption Section 24(2)(a) |
| 2 | What is the purpose for your exemption Section 224(2)(a) Civic address of the Property: 221 Shepheral Rd |
| 3 | Property Tax Roll Number: |
| 4 | Registered Owner: Chase-District Recreation Centre Society/Villace of Cha |
| 5 | Do you Lease any portion of the property? $\underline{\mathcal{L}}$. If yes, please provide details: |
| | portion of land to Tree Top Flyers. |
| 6 | Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use. |
| 7 | Are there any retail type facilities (food, liquor, sales or rentals) located on the property? |
| 8 | For Recreation Facilities, are the facilities open to the public? Yes |
| 9 | For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses. (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use) |
| | GET INFORMATION: attach a copy of your organization's annual budget and most recent financial statements ble. |
| | TEMENT OF IMPACT provide a statement indicating the impact upon your services if the Tax Exemption is not d. |
| I am a | CARATION n authorized signing officer of the organization and I hereby certify that the information in this application is accurate to the best of my knowledge. |
| Signat Print I | |
| | Email: <u>CFO@ChaseBC.ca</u> |

Statement of Impact

If the tax exemption were to be denied for the Arena the Chase and District Recreation Centre would be unable to operate. As it is, the Village of Chase already provides a grant in aid to keep up with the operating costs as the revenues are not sufficient.

Losing the arena would be a huge loss to the community. We would lose our Minor Hockey Association as well as our Junior B Hockey Team, not to mention the opportunity for public skating and the other user groups who would miss out on their winter recreation. All of these organizations are run mostly by volunteers.

There would also be a loss of jobs for the Arena manager and his staff.

Chase & District Recreation Centre Society Budget March 2021 - Feb 2022

REVENUE

| Village Operating Agreement 125,000.00 Village Grant in Aid 50,000.00 Facility Rental 15,000.00 Chase Minor Hockey 25,000.00 Mens Hockey 400.00 Womens Hockey 400.00 Public Skating 1,500.00 Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Advertising Revenue 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 315,985.00 EXPENSE GENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 | Sales Revenue | | |
|---|----------------------------------|-----------|-----------------|
| Village Grant in Aid 50,000.00 Facility Rental 15,000.00 Chase Minor Hockey 25,000.00 Mens Hockey 400.00 Womens Hockey 400.00 Public Skating 1,500.00 Drop In Hockey 30,000.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Advertising Revenue 0.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 250.00 General & Administrative expense 250.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 Arena Office Contract 2,500.00 | | | 125,000.00 |
| Facility Rental 15,000.00 Chase Minor Hockey 25,000.00 Mens Hockey 2,500.00 Womens Hockey 400.00 Public Skating 1,500.00 Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 3,15,985.00 EXPENSE 315,985.00 EXPENSE 3,000.00 General & Administrative Expense 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penali | - ' | | 50,000.00 |
| Chase Minor Hockey 25,000.00 Mens Hockey 4,00.00 Public Skating 1,500.00 Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Cother Revenue 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 315,985.00 EXPENSE 250.00 General & Administrative Expense 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 | - | 15,000.00 | |
| Mens Hockey 2,500.00 Womens Hockey 400.00 Public Skating 1,500.00 Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 250.00 General & Administrative Expense 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Caffice Expense 400.00 | • | · | |
| Womens Hockey 400.00 Public Skating 1,500.00 Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 3000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | • | 2,500.00 | |
| Drop In Hockey 100.00 Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skating 2,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 315,985.00 EXPENSE 250.00 Gash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | · | 400.00 | |
| Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Public Skating | 1,500.00 | |
| Chase Heat Hockey 30,000.00 Ice Rental 50,000.00 School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue 0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 315,985.00 EXPENSE 315,985.00 EXPENSE 250.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Drop in Hockey | 100.00 | |
| School Skate 3,000.00 Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | • | 30,000.00 | |
| Learn to Skate 3,000.00 Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue Variable Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 EXPENSE 315,985.00 EXPENSE 400.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Ice Rental | 50,000.00 | |
| Power Skating 2,000.00 Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue Variable Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 EXPENSE 315,985.00 EXPENSE 400.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | School Skate | 3,000.00 | |
| Sales Subtotal 132,500.00 Net Sales 307,500.00 Other Revenue \$0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 GENERAL & ADMINISTRATIVE EXPENSE 250.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Learn to Skate | 3,000.00 | |
| Net Sales 307,500.00 Other Revenue 0.00 Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 GENERAL & ADMINISTRATIVE EXPENSE 3,000.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Power Skating | 2,000.00 | |
| Other Revenue 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 4000.00 GENERAL & ADMINISTRATIVE EXPENSE 3,000.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Sales Subtotal | | - 132,500.00 |
| Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 GENERAL & ADMINISTRATIVE EXPENSE 250.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Net Sales | | 307,500.00 |
| Property Lease Income 0.00 Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE 400.00 GENERAL & ADMINISTRATIVE EXPENSE 250.00 Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | | | |
| Advertising Revenue 3,000.00 Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE Seneral & Administrative Expense Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Other Revenue | | |
| Concession Rent 5,400.00 Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE CENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Property Lease Income | | 0.00 |
| Interest Revenue 10.00 Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE Seneral & Administrative Expense Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Advertising Revenue | | 3,000.00 |
| Society Membership Dues 75.00 Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE SEXPENSE GENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Concession Rent | | 5,400.00 |
| Total Other Revenue 8,485.00 TOTAL REVENUE 315,985.00 EXPENSE Satisfies and the state of the | Interest Revenue | | 10.00 |
| TOTAL REVENUE 315,985.00 EXPENSE GENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Society Membership Dues | | 75.00 |
| EXPENSE GENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Total Other Revenue | | 8,485.00 |
| GENERAL & ADMINISTRATIVE EXPENSE Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | TOTAL REVENUE | | 315,985.00 |
| Accounting & Legal 3,000.00 Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | EXPENSE | | |
| Bad Debts 250.00 Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | GENERAL & ADMINISTRATIVE EXPENSE | | |
| Cash Short/Over 0.00 GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Accounting & Legal | | 3,000.00 |
| GST Expense 2,000.00 Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Bad Debts | | 250.00 |
| Arena Office Contract 2,500.00 Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | Cash Short/Over | | 0.00 |
| Insurance 7,800.00 Late Penalties Incurred 0.00 Office Expense 400.00 | GST Expense | | 2,000.00 |
| Late Penalties Incurred 0.00 Office Expense 400.00 | Arena Office Contract | | 2,500.00 |
| Office Expense 400.00 | Insurance | | 7,800.00 |
| | Late Penalties Incurred | | 0.00 |
| General/Admin Total 15,950.00 | Office Expense | | 400.00 |
| | General/Admin Total | | 15,950.00 |

ICE EXPENSE

| Arena Management Contract | 169,700.00 |
|---------------------------------|------------|
| Advertising & Promotions | 200.00 |
| Learn To Skate Expenses | 100.00 |
| Equipment - fuel | 2,500.00 |
| Equipment Repairs & Maintenance | 12,000.00 |
| Supplies - Janitorial | 6,000.00 |
| Supplies | 400.00 |
| Entertainment - SOCAN | 250.00 |
| Ice Expense Total | 191,150.00 |
| | |
| BUILDING EXPENSE | |
| Utilities - Electricial | 83,000.00 |
| Utilities | 8,500.00 |
| Licences & Fees | 200.00 |
| Telephone | 2,000.00 |
| Repair & Maintenance | 25,000.00 |
| Security | 500.00 |
| Building Expense Total | 119,200.00 |
| | |
| TOTAL EXPENSE | 326,300.00 |
| | |
| NET INCOME | -10,315.0 |
| | |

Generated On: 07/30/2020

REVENUE

| Sales Revenue Village Operating Agreement Village Grant in Aid Chase Minor Hockey Mens Hockey Chase Heat Hockey Ice Rental School Skate Learn to Skate Power Skating | 21,274.81 490.56 31,850.64 85,903.11 3,286.33 3,235.18 2,157.10 | 75,000.00 50,000.00 |
|--|---|------------------------|
| Sales Subtotal | 2,107.10 | 148,197.73 |
| Net Sales | | 273,197.73 |
| Other Revenue | | |
| Property Lease Income | | 2,100.00 |
| Interest Revenue | | 3.43 |
| Society Membership Dues | | 75.00 |
| Miscellaneous Revenue | | 528.00 |
| Total Other Revenue | | 2,706.43 |
| TOTAL REVENUE | | 275,904.16 |
| EXPENSE | | |
| GENERAL & ADMINISTRATIVE EXPENSE | | |
| Accounting & Legal | | 2,997.50 |
| Bad Debts | | 74.00 |
| Cash Short/Over | | -5.02 |
| GST Expense | | 1,873.11 |
| Arena Office Contract | | 2,220.00 |
| Insurance | | 7,511.00 |
| Late Penalties Incurred | | 4.94 |
| Office Expense | | 198.01 |
| General/Admin Total | | 14,873.54 |
| ICE EXPENSE | | |
| Arena Management Contract | | 143,873.57 |
| Courier & Postage | | 80.82 |
| Miscellaneous | | 150.00 |
| Equipment - fuel | | 2,327.08 |
| Equipment Repairs & Maintenance | | 9,930.84 3,896.52 |
| Supplies - Janitorial Supplies | | 351.54 |
| Entertainment - SOCAN | | 212.47 |
| | | 160,822.84 |
| Ice Expense Total | | 100,022.04 |
| BUILDING EXPENSE | | |
| Utilities - Electricial | | 81,228.28 |
| Utilities | | 6,178.20 |
| Licences & Fees | | 158.00 |
| Telephone | | 1,910.53 |
| Internet | | 448.00 14,078.08 |
| Repair & Maintenance Security | | 1,488.30 |
| Building Expense Total | | 105,489.39 |
| Building Expense Total | | . 30, 100.00 |
| TOTAL EXPENSE | | 281,185.77 |
| NET INCOME | | -5,281.61 |
| | | |

Printed On: 06/10/2021

ASSET

| Current Assets Cash to be deposited Contingency Fund Credit Union Member Rewards Operating Account Total Cash Accounts Receivable Total Receivable | -10,000.00 284.01 9.30 13,278.59 14,799.44 | 3,571.90 14,799.44 |
|---|--|---|
| Prepaid Expenses Total Current Assets | | 6,931.95 |
| Capital Assets Office Equipment Equipment Accum Amort-Furniture & Equip Accum Amort-Office Equipment Total Capital Assets | | 636.64 7,276.72 -3,085.33 -594.58 4,233.45 29,536.74 |
| LIABILITY | | |
| Current Liabilities Accounts Payable Prepaid Ice Time Due to Golf Course Loan From Village Adv on Village Operating Agree GST @ 60% GST Paid on Purchases @ 50% GST Payable Total Current liabilities | 411.63 -613.41 | 15,673.19 1,070.00 -214.89 0.00 15,000.00 -201.78 31,326.52 |
| TOTAL LIABILITY | | 31,326.52 |
| EQUITY | | |
| Retained Earnings Retained Earnings - Previous Year Unrestricted Invested in Property & Equipment Current Earnings Total Retained Earnings | | -20,273.41 18,432.24 5,333.00 -5,281.61 -1,789.78 |
| TOTAL EQUITY | | -1,789.78 |
| LIABILITIES AND EQUITY | | 29,536.74 |

Printed On: 06/10/2021

2020 Rec Society Directors

Terry Echlin 336 Beach Dr PO Box 750 Chase BC V0E 1M0

Vic Endean 1040 Arbutus Place PO Box 164 Chase BC V0E 1M0

Brooke Kynoch 315 Lakeshore Dr PO Box 15 Chase BC V0E1M0

Jane Herman 590 Elm Str PO Box 678 Chase BC V0E1M0

Larry Pittendreigh 6282 VLA Rd Chase BC V0E1M1

Don Price 719 Cedar Ave PO Box 941 Chase BC V0E1M0

Tamara De Jager 528 Aulin Ave PO Box 641 Chase BC V0E1M0

Jolene Barkman 720 4th Ave PO Box 713 Chase BC V0E1M0

Steffi Timm 321 Lakeshore Dr PO Box 15 Chase BC V0E1M0

Amanda Kozak 35 Beach Cresent PO Box 1692 Chase BC V0E1M0

Ron Anderson - 641 Hysop Rd PO Box 192 Chase BC V0E1M0



Village of Chase

Permissive Property Tax

Exemption

Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

Name of Organization/Group:

Chase & District Recereation Centre Society Sunshore Golf Course Division

Mailing Address:

Box 1239

Chase, BC

Postal Code V0E 1M0

Contact Person and Title:

Ron Anderson - Director/Nicki Waters - Bookkeeper

Telephone:

250-679-3021

Email sunshore@cablelan.net

Corporate Registry or Charity Number S0029734

Years in Operation 16

891124083 RR0001

ORGANIZATION INFORMATION:

- 1 Description of organizations objectives:
 - a) to promote healthy lifestyle through participation in recerational golf
 - b) to draw tourists to the community (economic benefit to community)
 - c) to support local charities in their fundraising efforts

Results in approximately 10 000 plays/yr. Or 25 000 hours of healthy outdoor activity

2 Description of the services provided by your organization

Golf: School programs, Private & group lessons, Club Play (Sr. Men's, Mens, Business Women, Fun Ladies, Ladies), Family Day, Friday Night Social, Private Tournaments, Annual Charity Tournaments (4 – 6 per year), Weekly Group Play (Blind Bay Boys, Probus 1 and Probus 2, Caravan's West), Membership and Green Fee golf

Special Events: Private dinners, parties and celebrations of all kinds for all ages; meeting space for local organizations.

16 June 2016

3 How does your organization involve the members of the public

70% - Local golfers: Juniors, Students, Adults, Seniors - members and green fees

30% - Tourism: 5 groups from out of town play weekly; seasonal golfers from all over Western Canada and the US.

Tournaments: approximately 400 -500 golfers/yr.

How many members does your organization have? 100 (57 Men, 18 Ladies, 17 Juniors, 8 Students)

92

- 5 How many are residents of Chase?
- 6 How many Volunteers does your organization have? 15+ (grounds, maintenance, office, management)
- 7 Attach a listing of your current Board of Directors or management.
 See attached

PROPERTY INFORMATION:

- What is the purpose for your exemption To allow us to be able to continue to proivide organizated outdoor recreational opportunities to residents of all ages
- 2 Civic address of the Property: 929 Hysop Road, Chase, BC
- 3 Property Tax Roll Number: 00516.005
- 4 Registered Owner: Chase & District Recreation Centre Society
- 5 Do you Lease any portion of the property? Yes. If yes, please provide details:
 - Caretaker's suite above clubhouse: tenant/caretaker Brad Fox
- Please attach an approximate diagram with measurements of the property layout.

 Describe all structures and spaces and their use.
- Are there any retail type facilities (food, liquor, sales or rentals) located on the property? Yes
- For Recreation Facilities, are the facilities open to the public? Yes
- For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses.

 (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use)

 N/A

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

See attached Statement already on file at Village Office.

STATEMENT OF IMPACT

Please provide a statement indicating the impact upon your services if the Tax Exemption is not granted.

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

Signature._

Date: July 21, 2021

Print Name:

Ronald K. Anderson

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0

Email: CFO@ChaseBC.ca

CHASE & DISTRICT RECREATION CENTRE SOCIETY

DBA – Sunshore Golf Club 929 Hysop Rd., Chase, BC Box 1239 Chase, BC, V0E 1M0

BOARD OF DIRECTORS 2021

| Name | Physical Address | Mailing Address | Position |
|--------------------|-------------------------------------|----------------------------------|------------------------------------|
| Ron Anderson | 641 Hysop Rd., Chase BC | Box 192, Chase, BC, VOE 1M0 | Director Manager: Sunshore Golf |
| Joiene Barkman | 720 4 th Ave., Chase, BC | Box 713, Chase, BC, V0E 1M0 | Secretary |
| Tamara De Jager | 528 Aulin Ave., Chase, BC | Box 641, Chase, BC, V0E 1M0 | Director |
| Terry Echlin | 336 Beach Dr., Chase, BC | Box 750, Chase, BC, V0E 1M0 | Treasurer |
| Victor Endean | 1040 Arbutus Place, Chase, BC | Box 164, Chase, BC, V0E 1M0 | Director |
| Jane Herman | 590 Elm St., Chase, BC, VOE 1M0 | Box 678, Chase, BC, V0E 1M0 | Director |
| Amanada Kozak | 35 Beach Cres., Chase, BC | Box 1692, Chase, BC, V0E 1M0 | Director |
| Brooke Kynoch | 315 Lakeshore Dr., Chase, BC | Box 15, Chase, BC, V0E 1M0 | President |
| Larry Pittendreigh | 6282 VLA Rd, Chase, BC | 6282 VLA Rd., Chase, BC, V0E 1M1 | Director |
| Don Price | 719 Cedar Ave., Chase, BC | Box 941, Chase, BC, VOE 1M0 | Vice-President |
| Steffi Timm | 321 Lakeshore Dr., Chase, BC | Box 15, Chase, BC V0E 1M0 | Director |

Dk. green - Greens Fairways ① .∕⊕ ⊕ /⊕ ⊕ (f) (g) (†) (†) **(4)** VINC 15.15 000 Parking Ð • Maintenance > COURSE о 00 108 Compound 1/2 ocre (1)

Sunshore Golf Course Comparative Income Statement

| | Actual 03/01/2021 to 07/21/2021 | | Actual 03/01/2020 to 07/21/2020 | | |
|---|---------------------------------------|---|---------------------------------------|--------------|--|
| EVENUE | | *************************************** | | | |
| Bar Sales | | | | | |
| Alcohlic drinks | 16,972.87 | • | 4,983.45 | | |
| Food/Non-Alcolholic drinks Golf Tournaments | 10,326.93 0.00 | | 2,621.29 0.00 | | |
| Total Bar Sales | 0.00 | 27,299.80 | 0.00 | 7,604.74 | |
| Cart Rentals | 12,816.27 | 21,200.00 | 5,777.68 | 7,004.74 | |
| Club Rentals | 88.06 | | 28.56 | | |
| Club Storage | 160.00 | | 120.00 | | |
| Green Fees 9/18 Hole Passes | 58,549.85 13,056.18 | | 36,220.84 12,780.00 | | |
| Retail Sales | 2,011.57 | | 748.24 | | |
| Donations | 0.00 | | 0.00 | | |
| BCGA & Computer Access | 0.00 | | 0.00 | | |
| Total Pro Shop Sales | | 86,681.93 | | 55,675.32 | |
| GST Recovery | 2.22 | 3,563.10 | 0.00 | 2,163.13 | |
| 2021 Pre Paid Memberships Memberships | 0.00 60,940.00 | | 0.00 41,640.00 | | |
| Misc & PST Comish Income | 1,134.89 | | 2,931.59 | | |
| Trail Fees | 3,400.00 | | 3,400.00 | | |
| Rental Income - Apartment | 3,500.00 | | 3,000.00 | | |
| Property Tax Exemption | 0.00 | | 0.00 | | |
| Total Other Revenue | | 68,974.89 | | 50,971.59 | |
| Property Tax Exempt Interest Income | | 0.00 0.00 | | 0.00 0.00 | |
| Total Revenue | | 186,519.72 | | 116,414.78 | |
| OTAL REVENUE | | 186,519.72 | | 116,414.78 | |
| XPENSE | _ | | | | |
| Cost of Coods Sold Box 9 Fo | | | | | |
| Cost of Goods Sold - Bar & Fo Beer & Alochol Wine Etc; | 8,743.92 | | 3,838.54 | | |
| Coffee | 476.89 | | 235.79 | | |
| Pop | 735.95 | | 619.60 | | |
| Sundry | 0.00 | | 0.00 | | |
| Food Purchases | 8,694.70 | 40.054.40 | 2,990.64 | 7 004 57 | |
| Total Bar & Food Costs Purchases for Resale | 537.04 | 18,651.46 | 0.00 | 7,684.57 | |
| Pro Shop Purchases | | 537.04 | | 0.00 | |
| Total Pro Shop Purchases | | 19,188.50 | _ | 7,684.57 | |
| Total 1 to Shop I dichases | Autorope | 10,100.00 | | 7,001.01 | |
| Direct Expenses | | | | | |
| Handi Cap System - Online | 286.37 | | 0.00 | | |
| Equipment Rental | 0.00 4,540.48 | | 0.00 2,205.83 | | |
| Fuel for Equipment Leased Equip w/50%GST & PST | 4,056.96 | | 4,056.96 | | |
| Miscellaneous | 636.72 | | 52.55 | | |
| WCB Expense | 0.00 | | 0.00 | | |
| CPP - Exp | 1,943.61 | | 1,236.23 | | |
| EI - Exp | 903.51 | | 605.46 | | |
| Wages Paid Building Repairs & Maint | 45,300.84 361.71 | | 32,553.86 1,473.95 | | |
| Equipment Repairs & Maint | 5,697.49 | | 5,592.51 | | |
| Landscaping - R&M | 2,831.07 | | 2,947.29 | | |
| Kitchen/Lounge R&M | 0.00 | | 243.13 | | |
| Course Supplies | 184.51 | | 13,782.06 | | |
| Kitchen Supplies Well Expense & Other Supplies | 1,463.36 0.00 | | 0.00 313.65 | | |
| Total Operatinf Exp | 0.00 | 68,206.63 | 0.00 | 65,063.48 | |
| Total Operation Exp | | | _ | | |

unshore Golf Course omparative Income Statement

| | Actual 03/01/2021 to 07/21/2021 | | Actual 03/01/2020 to 07/21/2020 | | |
|----------------------------------|---------------------------------------|------------|---------------------------------|-----------|--|
| otal Direct Expenses | | 68,206.63 | | 65,063.48 | |
| Office Expenses | | | | | |
| Accounting | 0.00 | | 0.00 | | |
| Advertizing | 787.44 | | 345.36 | | |
| Amortization | 0.00 | | 0.00 | | |
| Bank Charges | 3,165.40 | | 2,554.19 | | |
| Insurance | 7,303.00 | | 5,919.00 | | |
| Lawyer's Fees | 0.00 | | 0.00 | | |
| Licence - Ligour, Business etc | 145.81 | | 1,290.00 | | |
| Interest on Long Term Debt | 8,181.22 | | 8,662.25 | • | |
| Interest on Member Advances | 0.00 | | 0.00 | | |
| Interest on Cap Lease Obligation | 0.00 | | 0:00 | | |
| Property Taxes | 653.41 | , | 892.56 | | |
| Zone 2 Ladies Fees | 0.00 | | 0.00 | | |
| Telephone | 1,509.46 | | 1,750.19 | | |
| Utilities - Hydro - Gas | 3,194.50 | | 1,965.17 | | |
| Irrigation Hydro | 0.00 | | 465.82 | | |
| Renovations Upstairs | 0.00 | | 0.00 | | |
| Water & Sewer | 1,076.67 | | 492.46 | | |
| Office Supplies | 1,694.68 | | 430.98 | | |
| Bad Debt Expense | 0.00 | | 0.00 | | |
| Gain (Loss) on sale of | 0.00 | | 0.00 | | |
| Suspense | 0.00 | | 0.00 | | |
| Office Expenses | | 27,711.59 | | 24,767.98 | |
| otal Office Expense | | 27,711.59 | _ | 24,767.98 | |
|)TAL EXPENSE | No. | 115,106.72 | _ | 97,516.03 | |
| ET INCOME | | 71,413.00 | - | 18,898.75 | |

STATEMENT OF IMPACT

If the tax exemption were to be denied, the impact on the community would be enormous.

- 1. The cost of property taxes would make the operation of a local golf course financially unfeasible,
 - a. The Chase & District Recreation Centre Society could not continue to operate Sunshore Golf Course for the community.
 - b. There would be a loss of four (4) full-time seasonal jobs and two to three (2-3) part-time seasonal jobs
- 2. The residents of Chase and area would lose a major opportunity for spring, summer and autumn outdoor recreation
 - a. Currently golfers playing at Sunshore Golf Club engage in approximately 20 000 hours of affordable outdoor recreation per year.
 - i. Many of our golfers cannot afford to play at the larger courses (especially families and seniors)
 - ii. Many junior and senior golfers are unable to access other courses due to lack of transportation
 - b. For a significant portion of the population there is no other viable local opportunity for summer recreation in Chase
- 3. There would be a significant decrease in tourism revenue for Chase
 - a. Throughout the summer months, approximately 200 out-of-town golfers play at Sunshore every week, making the golf course one of Chase's two main tourist draws
 - i. These golfers spend money throughout the community: restaurants, B & B's, retail stores, museum, etc.
- 4. Loss of the Golf Course would result in fewer people choosing to resettle or retire to the community
 - a. Many of our current members moved to Chase in large part because of the opportunity for affordable local recreation
- 5. The annual charity tournaments (Breast Cancer, HEAT Hockey, Rotary, Legion) would be without a venue for their major fund-raisers
- 6. The economic benefit to the community derived from private tournaments would be lost

JUL 29 2021



Village of Chase

| Criminal |
|----------|
| File |
| Cor |
| Agerska |

Permissive Property Tax Exemption Application Form (Section 220 and 224 of the Community Charter)

APPLICANT INFORMATION:

| Name of Organization/Group: Royal Canadian Legion, Branch 107 | | | | | |
|---|--|--|--|--|--|
| Mailing Address: PO Box 122 | | | | | |
| Chase, BC Postal Code V0E 1M0 | | | | | |
| Contact Person and Title: <u>Karen Osadchuk, Bookkeeper / Paul Lamoureux, President</u> | | | | | |
| Telephone: <u>250-679-3536</u> Email: <u>br107@cablelan.net</u> | | | | | |
| Corporate Registry or Charity Number: Non-Profit Organization Years in Operation: 91 (May 26, 1930) | | | | | |

ORGANIZATION INFORMATION:

1. Description of organizations objectives:

Our mission is to serve Veterans, which includes serving Military and RCMP Members and their families, to promote Remembrance and to serve or Communities and our Country.

The purposes and objectives of the Legion shall be:

- a. to constitute an association of those who have served or are serving in Her Majesty's armed forces or any auxiliary force and of others who support the purposes and objects of the Legion, which association shall be democratic and non-sectarian, and shall not be affiliated to or connected directly or indirectly with any political party or organization;
- b. to bring about the unity of all who have so served;
- c. to further among them the spirit of comradeship and mutual help and the close and kindly ties of active service;
- d. to pass on to their families and descendants the traditions for which they stand;
- e. to perpetuate the memory and deeds of the fallen and of those who die in the future;
- f. to promote and care for memorials to their valour and sacrifice, to provide suitable burial if required, to keep an annual memorial day, to preserve the records and memories of their service and to see that such services shall not be forgotten by the nation;
- g. to ensure that proper attention shall be paid to the welfare of all who have served and the welfare of their dependants and to see to the maintenance and comfort of those who

require special treatment, particularly the disabled, sick, aged and needy, and to promote the welfare of their dependants;

h. to educate public opinion regarding national duties to the dead, the disabled and others

who have served, and their dependants;

i. to foster loyalty among the public and education in the principles of patriotism, duty and unstinted public service;

j. to strive for peace, goodwill and friendship among all nations, at the same time advocating the maintenance by Canada of adequate and sufficient forces on land, sea and in the air for the defence of our country and for the discharge of those obligations which rest upon us by virtue of our partnership in the Commonwealth;

k. to support suitable undertakings for the training, employment and settlement of exservice personnel, and the education of their children;

1. to preserve their statutory, acquired and legitimate rights, and those of their dependants and, in so doing, to offer the Legion's co-operation to those officially charged with the responsibility of administering such rights by federal or other governments;

m. to assist comrades now serving, especially in connection with their return to civil life, and to safeguard the interests of their dependants whilst they are in service;

n. to assist ex-service personnel to secure not less than the recognized standard rates of wages;

- o. to secure adequate pensions, allowances, grants and war gratuities for ex-service personnel, their dependants, and the widows, children and dependants of those who are dead, and to labour for honourable provision being made for those who, in declining years, are unable to support themselves;
- p. to cooperate with the Commonwealth and allied associations of similar aims and objects;
- q. to establish, organize and regulate provincial, district and local bodies, or commands and branches in convenient centers throughout Canada and elsewhere;
- r. to establish, organize and regulate provincial, district and local bodies of women for the purpose of assisting the Legion in seeing to the maintenance and comfort of disabled, sick, aged and needy ex-service personnel and their dependants, and to cooperate with the Legion in the promotion and carrying out of all aims and objects of the Legion, such a group to be known as a Ladies' Auxiliary of The Royal Canadian Legion;
- s. to acquire, hold, sell or lease real and immovable, personal and movable property;
- t. to raise and coordinate funds for assisting those mentioned in the preceding paragraphs, to provide for the administration of the Legion and its authorized Provincial and District Commands, branches and ladies' auxiliaries, and to see that these and other funds raised for such purposes are applied to those purposes and none other;
- u. to act generally on behalf of all those who have served in Her Majesty's forces;
- v. to encourage, promote, engage in or support all forms of national, provincial, municipal or community service, or any charitable or philanthropic purpose; and
- w. to engage only in activities which will be to the credit and benefit of the Canadian community and which will encourage and promote the positive reputation of the Legion.
- 2. Description of the services provided by your organization:

Through our membership and guests from the community, Branch 107 raises funds and supports essential services, and responds to the needs of community.

The Legion advocates for the care and benefits for all who served Canada, regardless of when or where they served. Branch 107 provides representation and assistance to Veterans in our area, including currently serving Canadian Armed Forces and RCMP, and their families, and access to our services is available to them at no cost, whether or not they are Legion members.

3. How does your organization involve the members of the public?

The Legion understands the importance of honouring past sacrifices and acknowledging the courage of those who served and still serve today. Branch 107 through the Remembrance Day ceremony, the Poppy campaign, commemorative activities and school and youth education programs, helps to honour and remember.

We are a central location for people to gather and feel connected to their neighbours. A place where social activity plays an important role for members and guests of all ages. We provide a friendly social atmosphere that includes various sports and games for everyone in our community to enjoy.

We also support youth leadership programs and activities such as Cadets, Scouts, Sparks, Brownies and Guides, and youth sports, helping to build the next generation of leaders.

- 4. How many members does your organization have? 259 & 198 (Ladies Auxiliary Members)
- 5. How many are residents of Chase? 156 & 32 (from outlying areas such as Pritchard, Sorrento, Blind Bay, Eagle Bay, Sorrento, etc.) / Ladies Auxiliary; 42 & 5 from outlying areas.
- 6. How many Volunteers does your organization have? ______20
- 7. Attach a listing of your current Board of Directors or management.

PROPERTY INFORMATION:

1. What is the purpose for your exemption:

Our branch has been very involved in giving back to the community, supporting our Veterans, and providing financial assistance to community organizations and services such as the Chase District Health Services Foundation, Chase Haldane Secondary (including post-secondary education bursaries) & Elementary Schools, Chase Fire & Rescue, Chase Heat Jr. Hockey Society, Chase Minor Hockey Association, Chase Victim Services, Chase Skateboard Park & Lions Splash Pad, Chase Food Hamper Society, Royal Inland Hospital Foundation, local Cadets / Girl Guides / Brownies, etc,

Property tax is one of the single highest expenses for our organization. The COVID-19 pandemic has been an exceptional financial challenge for us as we were closed from March 17th to June 16th 2020 to implement the control measures required by the Provincial Health Officer and WorkSafe BC, and again from March 29th to May 28th 2021. We have not been permitted to host

our annual golf tournament and dinner, giant crib, Veteran's dinners, dances, or karaoke. Sporting events such as league darts and pool were permitted, with restrictions, for a portion of 2020, and will hopefully be allowed again in September 2021. Additionally, meat and 50/50 draws, fun darts and pool were on and off, with restrictions, in 2020 and just recently permitted (with restrictions) by the Provincial Health Officer in 2021. We have had to postpone our burger nights for two seasons, which normally runs April 1st to mid-October. Burger nights are now scheduled to begin on July 30th, 2021. Our Sales Revenue decline is at 60% for January 1st through June 30th, 2021 compared to the same period in 2020, and an 85% decrease compared to 2019 (see 2019 – 2021 Refreshment & Food Sales Revenue Chart).

We are grateful for the 2021 Property Tax Exemption and COVID-19 Restart Funding, the Veterans Emergency Support Funding, the BC Emergency Branch Funding, and the financial donations that we have received. This has provided us with much needed financial support to tackle the postponed front entry and window replacements, air conditioning unit and piping system repairs / replacements, and day-to-day operations expenses.

We are committed to providing continued services to the community, and assistance to the Veterans and their families. The tax exemption would provide us with greater financial stability in order to continue with this level of support.

| 2. | Civic address of the Property: | 511 Shuswap Ave, Chase BC V0E 1M0 |
|----|--------------------------------|--|
| | | • |
| 3. | Property Tax Roll Number: | 512 00058.100 |
| | | |
| 4. | Registered Owner: | Royal Canadian Legion Chase Branch No. 107 |
| | | |
| _ | T) T (* C.1 | The state of the s |

- 5. Do you Lease any portion of the property? <u>No</u>. If yes, please provide details:
- 6. Please attach an approximate diagram with measurements of the property layout. Describe all structures and spaces and their use.
- 7. Are there any retail type facilities (food, liquor, sales or rentals) located on the property? Yes Branch 107 is licensed to sell liquor and food.
- 8. For Recreation Facilities, are the facilities open to the public? N/A
- For churches, are all of the buildings on the land utilized for worship, or for a church hall, or for religious education? Please describe the areas uses.
 (Please note, only the building used for Public worship and the land under the worship area are Statutory Exempt. All other areas may qualify for permissive exemption dependent on use). N/A

BUDGET INFORMATION:

Please attach a copy of your organization's annual budget and most recent financial statements available.

Due to the ongoing COVID-19 restrictions and Branch closure from March 29th to May 28th this year, the initial 2021 Budget no longer reflected the reality. As a result, it was reviewed, adjusted and approved by the Executive Committee this past May – see attached.

STATEMENT OF IMPACT

The Branch's operating budget would be negatively affected should our tax exemption not be granted. We operate on an extremely tight budget, and with aging infrastructure and equipment, our maintenance and replacement costs have impacted our operating funds. The COVID-19 pandemic Branch closures and restrictions have also placed additional stress on our finances.

DECLARATION

I am an authorized signing officer of the organization and I hereby certify that the information given in this application is accurate to the best of my knowledge.

Signature.

Print Name: Paul Osadchuk, Vice-President

Date: July 27, 2021

Please Submit completed application to:

Director Financial Services, Village of Chase, PO Box 440, Chase, BC, VOE 1M0

Email: CFO@ChaseBC.ca



The Royal Canadian Legion - Branch 107

515 Shuswap Avenue PO Box 122 Chase, BC V0E 1M0

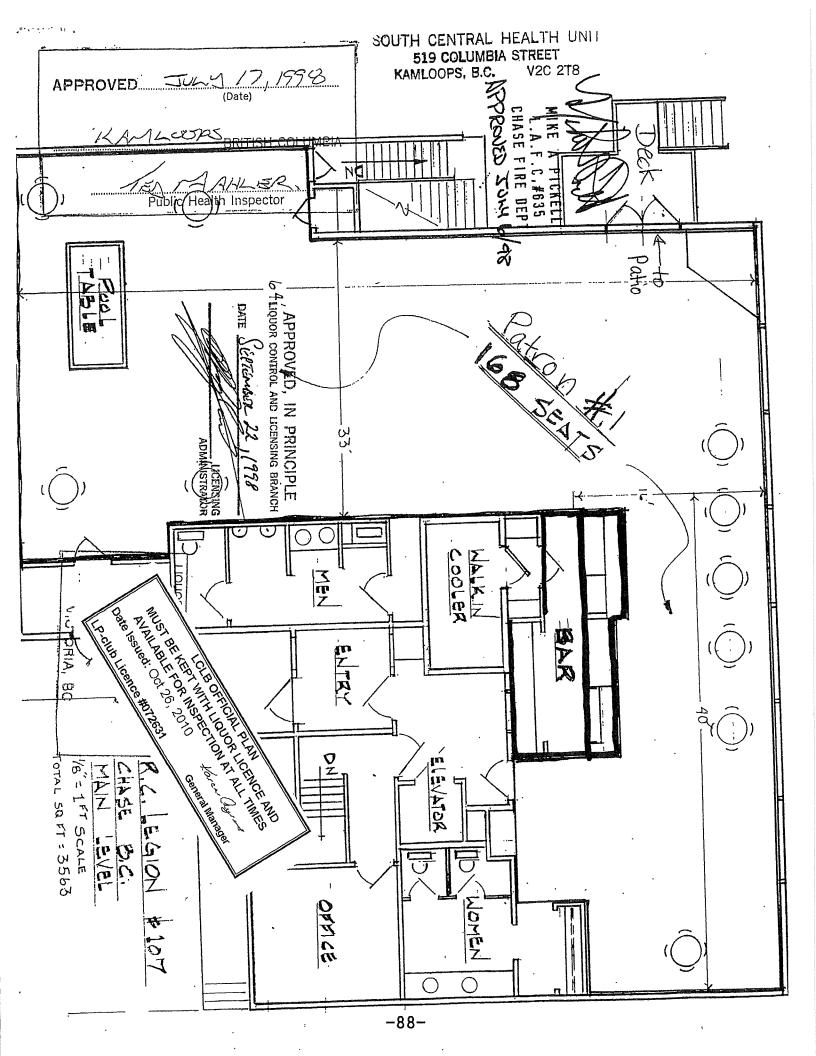
250-679-3536 br107@cablelan.net

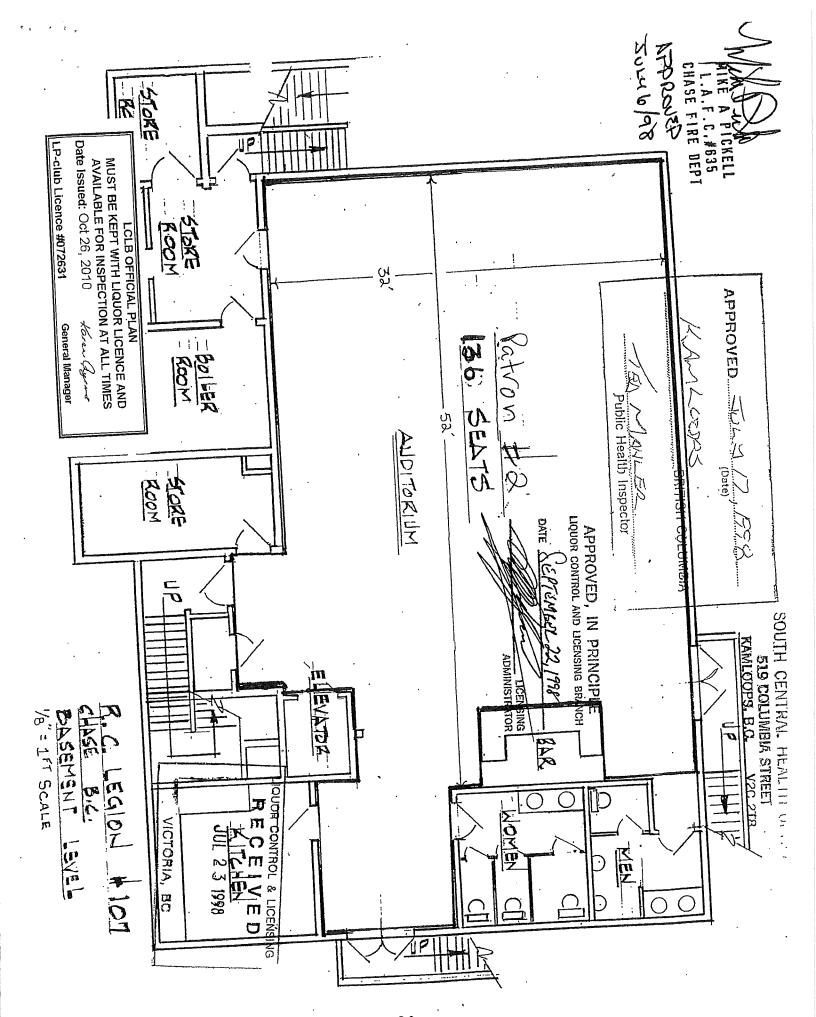
Royal Canadian Legion – Branch 107 Executive Committee for 2021

Position:

| Officers | Name: | Appointments: | Changes: |
|------------------------------|------------------------|--|------------|
| President | Paul Bernard Lamoureux | | No change. |
| Vice-President | Paul Osadchuk | Donations, Honours & Awards, House & Grounds | No change. |
| Executive Members (4) | | | |
| Director | John Hay Angus | Secretary, Poppy Fund | No change. |
| Director | Janice Ann Graham | Membership, Finance | No change. |
| Director | Patrick Henry Roe | Ways & Means | No change. |
| Director David John Smith | | Service, Public Relations | No change. |

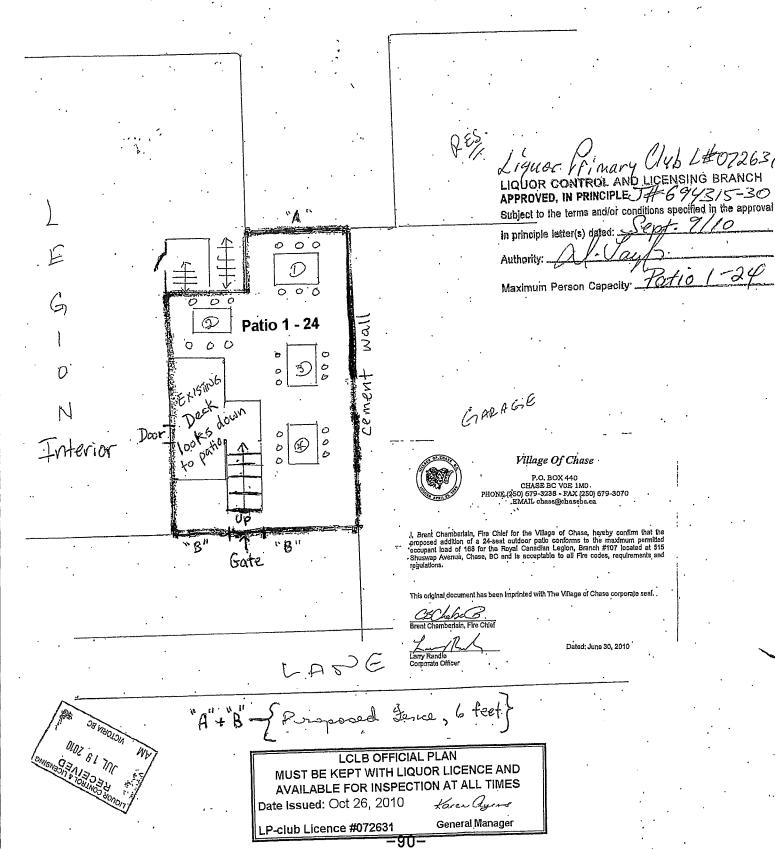
Note: The Executive Committee remained unchanged from 2020 as General Meetings were not permitted, and elections could not be held.





250-679-3427 phone 250-679-3661 for rcl 107-chase @ telus. net

SHUSWAP AVENUE



ROYAL CANADIAN LEGION #107

Revised 2021 Budget (May 15, 2021) - Approved on May 19, 2021

| | | Revised | D.R. | Revised | Comments |
|--------------------------------|-------------|-------------|-----------------|-------------|--|
| | Actual 2020 | Budget 2020 | Difference | Budget 2021 | Comments |
| REVENUE | | | | | |
| SALES REVENUE | | | | | |
| DRAUGHT BEER SALES (60-65%) | 14,302.66 | 14,450.00 | -147.34 | 14,900.00 | 65% 2020 Gross Margin - 71% |
| BOTTLE BEER SALES (55-60%) | 9,634.10 | 8,950.00 | 684.10 | 10,640.00 | 57% 2020 Gross Margin - 57% |
| OFF SALES SALES (20%) | 213.00 | 205.00 | 8.00 | 180,00 | 45% 2020 Gross Margin - 49% |
| WINE,CDR,CLR (55-60%) | 5,527.92 | 5,350.00 | 177.92 | 5,990.00 | 59% 2020 Gross Margin - 59% |
| LIQUOR SALES (70-75%) | 7,439.74 | 6,700.00 | 739.74 | 8,094.00 | 75% 2020 Gross Margin - 78% |
| TOTAL LIQUOR SALES | 37,117.42 | 35,655.00 | 1,462.42 | 39,804.00 | |
| NON-ALCOHOLIC SALES | 2,027.12 | 2,065.00 | -37,88 | 2,200.00 | |
| SUNDRIES SALES | 674.28 | 625.00 | 49.28 | 700.00 | |
| COFFEE SALES | 99.72 | 45.00 | 54.72 | 135.00 | |
| BURGER REVENUE | 0.00 | ** | 0.00 | 5,520.00 | Adults (45) x \$7 / Kids (5) x \$6. \$345 x 16wks (Jun 25 - Oct 8). Goal |
| OTHER MEAL REVENUE | 0.00 | | 0.00 | | of 52% gross margin. Winter (Fri) Meals, Octoberfest |
| TOTAL OTHER SALES | 2,801.12 | 2,735.00 | 66.12 | 9,155.00 | |
| BREAKOPEN SALES | 6,903.50 | 7,160.00 | -256,50 | 6,260.00 | |
| KENO SALES/COMMIS. | 3,400.45 | 3,230.00 | 170.45 | 4,250.00 | |
| TOTAL GAMING REVENUE | 10,303.95 | 10,390.00 | -86.05 | 10,510.00 | |
| CRIB LUNCH REVENUE | 228.57 | 220.00 | 8.57 | 400.00 | |
| CASH OVER/SHORT | 38.43 | 100.00 | -61.57 | 100,00 | |
| P.S.T. COMMISSION | 285.93 | 235.32 | 50.61 | 262.71 | .66% of total Liquor Sales above |
| WAYS & MEANS | 3,146.10 | 3,070.00 | 76.10 | 1,650.00 | Giant Crib, Other |
| DONATIONS TO BRANCH | 32,182.54 | 21,600.00 | 10,582.54 | 18,700.00 | |
| POPPY STORAGE | 350.00 | 350.00 | 0.00 | 350.00 | |
| REGALIA REVENUE | 662.86 | 330.00 | 3 3 2.86 | 400.00 | |
| INTEREST EARNED | 188.97 | 200,00 | -11.03 | | |
| SPECIAL EVENTS | 10.00 | 10.00 | 0.00 | 500.00 | |
| MEMBERSHIP REVENUE | 12,847.20 | 14,050.00 | -1,202.80 | <u> </u> | |
| TOTAL REVENUE | 100,163.09 | 88,945.32 | 11,217.77 | 96,081.71 | |
| EXPENSES | | | | | |
| COST OF GOODS SOLD | | | | | |
| DRAUGHT BEER PURCHASES | 4,129.02 | 5,057.50 | -928.48 | 5,215.00 | 35% |
| BOTTLE BEER PURCHASES | 4,136.79 | 3,938.00 | 198.79 | 4,575.20 | 43% |
| OFF SALES PURCHASES | 109.28 | 116.85 | -7.57 | 99.00 | 55% |
| WINE,CDR,CLR | 2,275.35 | 2,300.50 | -25.15 | 2,455.90 | 41% |
| LIQUOR PURCHASES | 1,668.30 | 1,742.00 | -73.70 | 2,023.50 | 25% |
| LIQUOR SUBTOTAL | 12,318.74 | 13,154.85 | -836.11 | 14,368.60 | |
| NON-ALCOHOLIC/POP PURCHASES | 1,005.31 | 1,125.00 | -119.69 | 1,130.00 | |
| BAR MIX PURCHASES | 399.31 | 345.00 | 54.31 | 440.00 | Lemons, limes, milk, clamato, straws, etc. |
| SUNDRY/FOOD PURCHASES | 360.72 | 380.00 | -19.28 | 410.00 | Chips, wieners, buns, plates, condiments, etc. |
| COFFEE PURCHASES | 0.00 | _ | 0.00 | - | |
| BURGER FRIDAY | 0.00 | - | 0.00 | 2,649.60 | 48% |
| OTHER MEAL EXPENSE | 0.00 | - | 0.00 | 288.00 | Winter (Fri) Meals, Octoberfest |
| TOTAL OTHER SALES | 1,765.34 | 1,850.00 | -84.66 | | |
| BREAKOPEN PURCHASES | 1,563.93 | 1,795.00 | -231.07 | | |
| BREAKOPEN PAYOUTS | 4,702.00 | 4,610.00 | 92.00 | 4,860.00 | |
| KENO EXPENSE | 0.00 | - | 0.00 | - | \$10.00/week admin fee no longer being charged |
| TOTAL GAMING EXPENSE | 6,265.93 | 6,405.00 | -139.07 | 6,060.00 | |
| CRIB LUNCH EXPENSE | 138.00 | 150.00 | -12.00 | | |
| WAYS AND MEANS EXPENSE | 470.00 | 75.00 | -75.00 | | Giant Crib, Other |
| REGALIA EXPENSE | 472.90 | 200.00 | 272.90 | 300.00 | |
| SPECIALS EVENTS EXPENSE | - 23.68 | 44 040 00 | -23.68 | 250.00 | Apprx 80% of Membership Revenue |
| PER CAPITA EXPENSE | 10,268.17 | 11,240.00 | -971.83 | | White on to a meune such venefine |
| TOTAL COST OF GOODS SOLD | 31,205.40 | 33,074.85 | -1,869.45 | 37,403.20 | |

ROYAL CANADIAN LEGION #107

Revised 2021 Budget (May 15, 2021) - Approved on May 19, 2021

| | Actual 2020 | Revised Budget 2020 | Difference | Revised Budget 2021 | Comments |
|--------------------------------------|-------------|--|------------|------------------------|--|
| EXPENSES | | | | | |
| MISCELLANEOUS | 0.00 | 60,00 | -60,00 | 60,00 | |
| MINI MEAT DRAW-TUES | 2,153.54 | 2,185.00 | -31.46 | 1,560.00 | againment and an experience of the contract of |
| LITTER - EXPENSE & REVENUE | -247.05 | 100.00 | -347.05 | 50.00 | Recycling deposits & returns |
| LEGION SUPPLY | 117.42 | 120.00 | -2.58 | 180.00 | |
| CABLE TV | 445.72 | 445.00 | 0.72 | 534.00 | \$44,50/month x 12 |
| ENTERTAINMENT | 100.00 | 100.00 | 0.00 | 1,100.00 | |
| SOCAN FEES | 153.25 | 90.00 | 63.25 | 440.00 | entandem (SOCAN) |
| HOUSE & GROUNDS | 3,769.28 | 3,500.00 | 269.28 | 4,050.00 | THE RESERVE AND ADDRESS OF THE PROPERTY OF THE |
| JANITOR SUPPLIES | 404.31 | 660.00 | -255.69 | 560,00 | |
| JANITOR CONTRACT | 5,118.75 | 5,125.00 | -6.25 | 5,302.50 | \$525.00/month (Less time for COVID-19 closure) |
| SPILLAGE & POUR ADJUSTMENT | 29.69 | 45.00 | -15.31 | 75,00 | |
| SPORTS & ZONE COMPETITION EXPENSE | 545.00 | 545.00 | 0.00 | 650,00 | Fall??? |
| BAR SUPPLIES (TILL TAPES, BAGS, ETC) | 0.00 | 75.00 | -75.00 | 75.00 | |
| ADVERTISING EXPENSE | 1,112.00 | 948.00 | 164.00 | 1,410.00 | And the second s |
| ACCOUNTING | 0.00 | 600.00 | -600.00 | 600.00 | The state of the s |
| BANK CHARGES & INTEREST | 1,279.94 | 1,320.00 | -40.06 | 1,320.00 | and the control of th |
| ZONE & CONVENTION EXPENSE | 0.00 | - | 0.00 | 600.00 | Fall??? |
| DONATIONS | 116.33 | 117.00 | -0.67 | 50.00 | Thompson-Nicola Zone donation |
| HONORS & AWARDS | 654.42 | 720.00 | -65.58 | 240.00 | |
| OFFICE SUPPLIES | 1,824.43 | 1,075.00 | 749.43 | 1,214.00 | Incl photocopy service fees (approx \$400.00) |
| REMEMBRANCE DAY EXP. | 6.09 | 75.00 | -68.91 | 75.00 | Remembrance Day wreath |
| TELEPHONE - BAR | 225.06 | 336.00 | -110.94 | 225.00 | \$18.75/month x 12 (incl \$10 bundle savings) |
| INTERNET | 642.00 | 660.00 | -18.00 | 642.00 | \$53.50/month x 12 |
| HEATING -GAS EXPENSE | 4,225.24 | 5,552.00 | -1,326.76 | 6,972.00 | Equal payments \$426 x 2-months & \$612 x 10-months = \$6,972. |
| HYDRO EXPENSE | 7,089.13 | 7,276.00 | -186.87 | 7,645.00 | Equal payments \$640 x 5-months & \$635 x 7-months = \$7,645. |
| WATER, SEWER, GARBAGE | 2,358.86 | 2,400.00 | -41.14 | 2,200.00 | Approx \$650/Qtr |
| INSURANCE EXPENSE | 6,407.24 | 6,398.00 | 9.24 | 6,576.00 | \$548.18/month. Renewal Date: Dec 1/21 |
| LICENSE EXPENSE | 1,495.00 | 1,500.00 | -5.00 | 1,000.00 | Health, Liquor, Business, Gaming, Chamber |
| PROPERTY TAX EXP | 0.00 | - | 0.00 | - | Tax Exemption for Land & Improvements |
| ZONE ASSESSMENT | 634.00 | 650.00 | -16.00 | 634.00 | Franciscopi, find a secondo regional participation of the control |
| WAGES | 14,550.24 | 14,225.00 | 325.24 | 15,750.00 | Minimum wage increase to \$15.20 (June 1st) |
| EI EXPENSE | 335.82 | 369.85 | -34.03 | 409.50 | |
| CPP EXPENSE | 132.36 | 199.15 | -66.79 | 220.50 | |
| WCB EXPENSE | 81.98 | 76.82 | 5.16 | 100.80 | 0.64% Premium Rate |
| ADMIN. WAGES | 0.00 | - | 0.00 | 600.00 | Vacation Coverage |
| CASUAL LABOUR | 0.00 | District State of the Control of the | 0.00 | 200.00 | |
| PAYROLL EXPENSE SUB TOTAL | 15,100.40 | 14,870.82 | 229.58 | 17,280.80 | |
| SUB TOTAL EXPENSES | 55,760.05 | 57,547.82 | -1,787.77 | 63,320.30 | |
| TOTAL EXPENSE | 86,965.45 | 90,622.67 | -3,657.22 | | |
| NET INCOME / LOSS | 13,197.64 | -1,677.35 | 14,874.99 | -4,641.79 | |

BALANCE SHEET ASSETS

As at December 31st 2020

| | | Byth Connection | Current Year | | Previous Year |
|--|---|-------------------------------|---|---|--|
| CURRENT ASSETS | 1 | | | | |
| Cash and Bank Acc | ount | . \$ | 27,534.73 | \$ | 14,997.22 |
| Short Term Investment | ents | \$ | 13,967.65 | \$ | 13,815.27 |
| Accounts Receivable | e & Prepaids | \$ | - | \$ | 333.68 |
| Inventory: | Liquor Draught Beer Bottled Beer, Cider, Coolers and Wine Bar Drinks and Food Breakopen Tickets Legion Supplies Other Inventories | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,720.34 493.80 511.85 248.50 392.86 1,089.60 414.07 28.94 | * * * * * * * * | 1,521.37 836.52 588.79 656.83 550.29 1,703.53 441.97 6.33 |
| Deferred Per Capita | | _\$ | 8,102.22 | \$ | 8,543.43 |
| TOTAL CURRENT | ASSETS | \$ | 54,504.56 | \$ | 43,995.23 |
| LONG TERM INVESTIGATION Replacement Reservations | | \$ | 63.86 | \$ | 63.86 |
| CAPITAL ASSETS | (SCHEDULE IV) Land Building Equipment Furniture, Fixtures and Equipment Leasehold Improvements Other Capital Assets | \$ | 166,625.56 700.00 204,956.90 | \$ | 2,500.00 166,625.56 700.00 204,956.90 - 2,716.87 |
| TOTAL CAPITAL A | SSETS | \$ | 377,499.33 | \$ | 377,499.33 |
| Less: Accumulated | Amortization Expense | _\$ | 323,808.85 | \$ | 319,145.37 |
| NET CAPITAL ASS | ETS | \$ | 53,690.48 | \$ | 58,353.96 |
| TOTAL ASSETS | | _\$ | 108,258.90 | \$ | 102,413.05 |

Sheet 1 of 2

BALANCE SHEET LIABILITIES AND BRANCH SURPLUS (deficit)

As at December 31st 2020

| | Current Year | Previous Year |
|---|---|--|
| CURRENT LIABILITIES Bank Operating Loan/Overdraft Net Sales Taxes Payable Salaries and Employee Benefits Payable Per Capita Taxes Payable Accounts Payable and Accrued Liabilities Current Portion of Long Term Debt Deferred Revenues | \$ - \$ 284.62 \$ - \$ 10,418.13 \$ 6,617.65 \$ - \$ 2,095.47 | \$ - \$ 253.97 \$ 575.50 \$ 10,650.00 \$ 10,624.71 \$ - \$ - |
| TOTAL CURRENT LIABILITIES | \$ 19,415.87 | \$ 22,104.18 |
| LONG TERM DEBT Mortgage Payable Debentures Payable Other Long Term Debt | \$ - \$ - \$ - | \$ - \$ - \$ - |
| TOTAL LONG TERM DEBT Less: Principal Payments Due Within One Year | \$ - \$ - | \$ - \$ - |
| NET LONG TERM DEBT | \$ - | \$ - |
| TOTAL LIABILITIES | \$ 19,415.87 | \$ 22,104.18 |
| BRANCH SURPLUS (deficit) | | |
| Balance Beginning of period Add: | \$ 80,308.87 | \$ 85,472.68 |
| Branch Net Profit/(Loss) for the Year | \$ 8,534.16 | \$ (5,163.81) |
| END TOTAL BRANCH SURPLUS (deficit) | \$ 88,843.03 | \$ 80,308.87 |
| TOTAL LIABILITIES AND BRANCH SURPLUS(deficit) | \$ 108,258.90 | \$102,413.05 |

Sheet 2 of 2

BRANCH INCOME STATEMENT

For the Year Ended December 31st 2020

| | Current Year | Previous Year |
|---|---------------------------------------|---|
| | • | |
| INCOME Licensed Premises Net Profit/(Loss) - Schedule I Membership Dues | \$ 553.74 \$ 12,847.20 \$ 33.68 | \$ 15,200.82 \$ 14,869.67 \$ 4,910.10 |
| Ways and Means - Net Interest Income | \$ 188.97 | \$ 245.41 |
| Sale of Legion Supplies - Net | \$ 189.96 | \$ 22.00 |
| Donations | \$ 32,182.54 | \$ 4,485.20 |
| Net Breakopen Ticket Revenues - Schedule III | \$ 637.57 \$ 3.400.45 | \$ 1,097.19 \$ 4,327.95 |
| Net Keno Commission Income | \$ 3,400.45 \$ 350.00 | \$ 4,327.95 |
| Rentals, Catering, Kitchen - Net Other Income | \$ 247.05 | \$ - |
| Carol moome | | |
| TOTAL INCOME | \$ 50,631.16 | \$ 45,508.34 |
| | | |
| <u>EXPENSES</u> | | |
| Administration Wages and Employee Benefits | \$ - | \$ 611.68 |
| Bank Interest and Service Charges | \$ 1,279.94 | \$ 1,340.58 |
| Bulletin | \$ - | \$ - |
| Colour Party | \$ - | \$ - |
| Convention | \$ - | \$ 1,175.23 |
| Donations | \$ 116.33 | \$ 50.00 \$ 403.36 |
| Entertainment Expense | \$ 153.25 | \$ 492.26 \$ - |
| Equipment Rental | \$ - \$ 654.42 | φ - \$ 955.08 |
| Honours and Awards Interest on Long Term Debt | \$ - | \$ - |
| Insurance | \$ 6,407.24 | \$ 6,358.48 |
| Janitor Expense | \$ - | \$ - |
| Legal, Audit and Professional Fees | \$ - | \$ - |
| Legion Supplies | \$ 117.42 | \$ 317.82 |
| Maintenance and Repairs | \$ - | \$ - |
| Office Supplies and Postage | \$ 1,824.43 | \$ 649.73 |
| Per Capita Tax | \$ 10,268.17 | \$ 11,712.24 |
| Property Taxes | \$ - | \$ 1,433.15 |
| Security Security | \$ - \$ 545.00 | \$ - \$ 840.00 |
| Sports Expense Internet | \$ 642.00 | \$ 642.00 |
| Utilities | \$ 11,314.37 | \$ 13,935.76 |
| Waste Disposal | \$ 2,358.86 | \$ 3,450.80 |
| Zone Assessment | \$ 634.00 | \$ 600.00 |
| Misc | \$ 6.09 | \$ 326.59 |
| Advertising | <u>\$ 1,112.00</u> | <u>\$ 1,256.00</u> |
| TOTAL EVECNOCO | ¢ 27 /22 E2 | \$ 46,147.40 |
| TOTAL EXPENSES | \$ 37,433.52 | Ψ 40,141,40 |
| Sheet 1 of 2 | | |

CONTINUED ...

| TOTAL INCOME - FROM SHEET I | \$ 50,631.16 | \$ 45,508.34 |
|--|------------------------------|----------------------|
| TOTAL EXPENSES - FROM SHEET I | \$ 37,433.52 | \$ 46,147.40 |
| NET INCOME BEFORE DONATIONS AND AMORTIZATION EXPENSE | \$ 13,197.64 | \$ (639.06) |
| WELFARE AND COMMUNITY SERVICES: Bursaries Donations - Branch General Funds Member Assistance Sick and Visiting | \$ - \$ - \$ - \$ - | \$ - \$ - \$ - |
| TOTAL WELFARE AND COMMUNITY SERVICES | \$ - | \$ "- |
| BRANCH NET OPERATING INCOME (LOSS) | \$ 13,197.64 | \$ (639.06) |
| AMORTIZATION EXPENSE | \$ 4,663.48 | \$ 4,524.75 |
| BRANCH NET PROFIT (LOSS) FOR THE YEAR | \$ 8,534.16 | \$ (5,163.81) |

Sheet 2 of 2

SCHEDULE I SCHEDULE OF LICENSED PREMISES NET PROFIT

For the Year Ended December 31st 2020

| | Current Year | Previous Year |
|---|--|--|
| INCOME Gross Profit on Sales - Schedule II Games Revenues Sales Tax Commission Other Licensed Premises Income | \$ 25,834.46 \$ 3,374.67 \$ 285.93 \$ - | \$ 50,426.35 \$ 7,845.37 \$ 521.00 \$ - |
| TOTAL LICENSED PREMISES INCOME | \$ 29,495.06 | \$ 58,792.72 |
| LICENSED PREMISES EXPENSES Bar Wages and Employee Benefits Bar Maintenance and Repairs Bar Supplies Doorman Expense Entertainment and Music Games Expense Janitor Expense Licenses and Permits Spillage Losses Telephone Satellite TV Cash over/short Mini Meat Draw Expense | \$ 15,100.40 \$ 3,769.28 \$ - \$ - \$ 100.00 \$ 138.00 \$ 5,523.06 \$ 1,495.00 \$ 29.69 \$ 225.06 \$ 445.72 \$ (38.43) \$ 2,153.54 | \$ 23,507.40 \$ 7,296.96 \$ 203.12 \$ - \$ 800.00 \$ 709.61 \$ 6,452.02 \$ 1,325.00 \$ 9.92 \$ 315.29 \$ 533.64 \$ (55.87) \$ 2,494.81 |
| TOTAL CANTEEN EXPENSES | \$ 28,941.32 | \$ 43,591.90 |
| CANTEEN NET PROFIT (LOSS) FOR THE YEAR | \$ 553.74 | \$ 15,200.82 |

SCHEDULE OF LICENSED PREMISES GROSS PROFIT ON SALES As at December 31st 2020

| 707 1 | = |
|---------------|-------------|
| December 31st | SCHEDULE II |
| As at Dec | S |
| | |
| | |

| CURRENT YEAR | Bottled Beer <u>Regular</u> <u>Off</u> | eer Off Sale | Liquor | Draught <u>Beer</u> | Wine & Coolers | Coolers | Tobacco & Sundry | TOTAL |
|--|--|---------------------------|---|---|---|---------------------------------------|---|---|
| SALES | \$ 9,634.10 \$ | 213.00 | \$ 7,439.74 | \$14,302.66 | \$ 5,527.92 | ٠ د | \$ 2,801.12 | \$ 39,918.54 |
| COST OF GOODS SOLD: Opening Inventory, January 1st 2020 Add: Purchases | \$ 588.79 \$ \$ 4,059.85 \$ \$ 4,648.64 \$ | 6.33 | \$ 1,521.37 \$ 1,867.27 \$ 3,388.64 | \$ 836.52 \$ 3,786.30 \$ 4.622.82 | \$ 656.83 \$ 1,867.02 \$ 2,523.85 | , , , , , , , , , , , , , , , , , , , | \$ 550.29 \$ 1,607.91 \$ 2,158.20 | \$ 4,160.13 \$ 13,320.24 \$ 17,480.37 |
| Deduct: Closing Inventory, December 31st 2020 | 511.85 | 28.94 | 1 | | - 1 | υ υ | \$ 392.86 | \$ 3,396.29 |
| COST OF GOODS SOLD | \$ 4,136.79 \$ | 109.28 | \$ 1,668.30 | \$ 4,129.02 | \$ 2,275.35 | ı د | \$ 1,765.34 | \$ 14,084.08 |
| GROSS PROFIT | \$ 5,497.31 \$ | 103.72 | \$ 5,771.44 | \$10,173.64 | \$ 3,252.57 | · \$ | \$ 1,035.78 | \$ 25,834.46 |
| GROSS MARGIN | %29 | 49% | 78% | 71% | 29% | #DIV/0i | 37% | %59 |
| COMPARISON TO PREVIOUS YEAR: | | | | | | | | |
| PREVIOUS YEAR'S SALES | \$21,252.52 \$ | 439.59 | \$14,463.38 | \$28,880.88 | \$11,836.26 | ٠ د | \$ 6,822.63 | \$ 83,695.26 |
| COST OF GOODS SOLD: Opening Inventory, January 1st 2019 Add: Purchases | \$ 949.02 \$ \$ 9,544.01 \$ \$10,493.03 \$ | 34.49 276.63 311.12 | \$ 1,552.38 \$ 3,908.26 \$ 5.460.64 | \$ 1,038.24 \$10,099.09 \$11,137.33 | \$ 622.20 \$ 5,242.66 \$ 5,864.86 | · · · · · · · · · · · · · · · · · · · | \$ 279.59 \$ 3,882.47 \$ 4,162.06 | \$ 4,475.92 \$ 32,953.12 \$ 37,429.04 |
| Deduct: Closing Inventory, December 31st 2019 | 588.79 | 6.33 | 1 | \$ 836.52 | \$ 656.83 | φ | \$ 550.29 | \$ 4,160.13 |
| COST OF GOODS SOLD | \$ 9,904.24 \$ | 304.79 | \$ 3,939.27 | \$10,300.81 | \$ 5,208.03 | ٠ | \$ 3,611.77 | \$ 33,268.91 |
| GROSS PROFIT | \$11,348.28 \$ | 134.80 | \$10,524.11 | \$18,580.07 | \$ 6,628.23 | ر ج | \$ 3,210.86 | \$ 50,426.35 |
| GROSS MARGIN | 23% | 31% | 73% | 64% | 999 | #DIV/0i | i 47% | %09 |

BREAKOPEN TICKET SALES AND NET REVENUES

As at December 31st 2020

SCHEDULE III Current Previous Year Year \$10,099.50 \$ 6,903.50 TOTAL SALES FOR THE YEAR Cost of Breakopen Tickets Sold: \$ 2,481.17 \$ 1,703.53 Opening Inventory as at January 1st 2020 \$ 1,532.67 950.00 Add: Breakopen Ticket Purchases for the Year \$ 4,013.84 \$ 2,653.53 Breakopen Tickets Available for Sale \$ 1,703.53 Deduct: Closing Inventory as at December 31st 2020 \$ 1,089.60 \$ 2,310.31 \$ 1,563.93 Cost of Breakopen Tickets Sold \$ 5,339.57 \$ 7,789.19 **Gross Profit (Sales less Cost of Tickets Sold)** \$ 4,702.00 \$ 6,692.00 Deduct: Prize Payouts \$ 1,097.19 Net Revenues on Breakopen Ticket Sales for the Year 637.57 Percentage Return on Breakopen Ticket Sales: 11% Divide Net Revenues by Total Ticket Sales 9%

Notes:

BC Lottery Corporation Percentage Return on Breakopen Ticket Sales will average approximately 12%. Returns other than 12% indicate problems which must be promptly investigated and corrected.

Rental cost of Breakopen ticket dispensers is recorded as an "Equipment Rental" expense on the Branch Income Statement.

ROYAL CDN LEGION BR 107 REPORT FOR KENO

As at December 31st 2020

| Br107 does not track our Lottery at this level of detail | |
|---|----------|
| · | DR(CR) |
| Gross "Sales" | 0.00 |
| | 0.00 |
| Deduct: | |
| cancellations | 0.00 |
| Discounts | 0.00 |
| Not Cales (AD to Latteries - Palance Shoot Acet) | 0.00 |
| Net Sales (AP to Lotteries - Balance Sheet Acct) | |
| | |
| | |
| Less Cash_paid out : | |
| Validations | 0.00 |
| | |
| Vouchers | 0.00 |
| Paid to BC Lottery | 0.00 |
| Total "Costs" (AR From Lotteries - Balance Sheet Acct) | 0.00 |
| TOTAL GOOD (FILT FOR MOTION DAMAGE STORY) | |
| | 0.00 |
| NET LOTTERY CLEARING ACCT ON BALANCE SHEET | 0.00 |
| | |
| | |
| Calculation of Commission Incomes | |
| Calculation of Commission Income: | 0.400.45 |
| Commission per GL | 3,400.45 |
| Bonus's from Lottery Corp Per GL (usually paid once a year) | |
| Total Commissions | 3,400.45 |
| | -, |
| Deduct admin fee per GL(N/A) | |
| | 0.400.45 |
| Net Commission Income to Branch (on income statement) | 3,400.45 |
| | |

BRANCH # CAPITAL ASSET SCHEDULE

As at December 31st 2020

SCHEDULE IV

| | | | Curre | Surrent Year | | | | Previous Year | | |
|----------------------------|-------------------------|---|-------------------|------------------------------|--|-------------------|---------------|--|----------------|--|
| | | | | | Accumulated | Net Book | | Accumulated | | |
| Capital Asset Category | Original Cost Additions | Additions | Disposals | Adjusted Cost Amortization | Amortization | Value | Original Cost | Amortization Net Book Value | Net Book Value | |
| Land | \$ 2,500.00 | 1 S | ı ↔ | \$ 2,500.00 \$ | ا & | \$ 2,500.00 | \$ 2,500.00 | ٠ \$ | \$ 2,500.00 | |
| Building | \$ 166,625.56 | ۰ ج | ı ج | \$ 166,625.56 | \$ 166,625.56 \$ 130,719.54 \$ 35,906.02 | \$ 35,906.02 | \$ 166,625.56 | \$ 166,625.56 \$ 129,223.46 | \$ 37,402.10 | |
| Equipment | \$ 700.00 | \$ | 9 | \$ 700.00 | \$ 557.14 \$ | \$ 142.86 | \$ 200.007 | \$ 495.92 | \$ 204.08 | |
| Furniture, Fixtures, Equip | \$ 204,956.90 | · + | ι છ | \$ 204,956.90 | \$ 204,956.90 \$ 192,532.17 \$ 12,424.73 | \$ 12,424.73 | \$ 204,956.90 | \$ 204,956.90 \$ 189,425.99 | \$ 15,530.91 | |
| Leasehold Inprovements | \$ | ı 6 | ا ج | ر ج | · • | ı ⇔ | ا | - \$ | - | |
| Other Capital Assets | \$ 2,716.87 | ₩ | ı У | \$ 2,716.87 | ι S | \$ 2,716.87 | \$ 2,716.87 | ٠ \$ | \$ 2,716.87 | |
| | | | | | | | | | | |
| Totals | \$ 377,499.33 \$ | ' Υ | · • | \$ 377,499.33 | \$ 377,499.33 \$ 323,808.85 \$ 53,690.48 | \$ 53,690.48 | \$ 377,499.33 | \$ 377,499.33 \$ 319,145.37 \$ 58,353.96 | \$ 58,353.95 | |
| | | mine annual management of the second of the | | | | | | | | |

| 48 | \$ 377,499.33 | မာ | 319,145.37 | s | 58,353.96 | |
|----|---------------|----|------------|---|-----------|--|
| | | | | | | |



Finance Report for June 2021

The January 1st to June 30th, 2021 Financial Statements show the following (see attached Comparative Income Statement):

| Revenue | \$ 30,568.44 | ļ |
|----------|--------------|----------|
| Expenses | 30,638.83 | ; |
| Net Loss | - \$ 70.39 |) |

The budget forecast to the end of June was for a loss of \$2,013.68. Although we are ahead of projection, our sales and fundraising revenues are under budget by almost \$3,500.00 with a corresponding decrease to Cost of Goods Sold of \$1,250.00. Wages and payroll expenses are also under budget. These decreases are to a large extent due to the postponement (resulting from COVID-19 restrictions) of burger nights and other fundraising activities.

We have received \$850.00 in miscellaneous revenue from the Ministry of Transportation for a temporary licence of occupation for construction access.

Our Sales Revenue decline is at 60% for January 1st through June 30th, 2021 compared to the same period in 2020, and an 85% decrease compared to 2019 (see 2019 – 2021 Sales Revenue Chart). This is a slight improvement over last month.

The draught beer gross margin (53%) is lower this month as 2-kegs of flat beer have been returned to Brewer's Distribution, and are not in the inventory count. The gross margin will increase once the credit is received.

Deferred Grant Revenues:

- The Village of Chase Mayor and Council have approved \$11,500.00 in COVID-19 Restart funding for the Branch. The funding was provided by the Province of BC to support local service groups. The money is to be used for upgrades to the front entry and assist with the cost of window replacements. We are also thankful to Hilda McKinnon for her donation of \$500.00 to help with the window replacement costs.
- We applied to BC/Yukon Command for the maximum \$14,000.00 from the Province of BC's Emergency Branch Funding. Our application was approved with \$10,000.00 earmarked for piping and air conditioning unit repairs / replacement.

The Deferred Grant Revenue account total as at July 10th is \$23,758.47, as there was a balance of \$1,758.47 prior to receiving the aforementioned funds.

The remaining \$4,000.00 from the BC Emergency Branch Funding, and \$120.00 received from an anonymous donor has been posted to donations, and will assist with operating expenses.

RCL Branch 107, Finance Committee

ROYAL CANADIAN LEGION #107

Comparative Income Statement

| · · | | Actual 01/01/2021 to 06/30/2021 | | Budget 01/01/2021 to 06/30/2021 | | Difference |
|--|-------|---------------------------------------|-----------|---------------------------------------|-----------------------|----------------|
| REVENUE | | | • | | | |
| SALES REVENUE | | | | | | |
| DRAUGHT BEER SALES (60-65%) | 53% | 3,284.65 | | 4,100.00 | | -815.35 |
| BOTTLE BEER SALES (55-60%) | 63% | 1,629.57 | | 2,540.00 | | -910.43 |
| OFF SALES SALES (20%) | 56% | 99.00 | | 80.00 | | 19.00 |
| WINE,CDR,CLR (55-60%) | 72% | 967.17 | | 1,240.00 | | -272.83 |
| LIQUOR SALES (70-75%) | 68% | 1,071.50 | | 1,844.00 | | -772.50 |
| TOTAL LIQUOR SALES | | | 7,051.89 | | 9,804.00 | -2,752.11 |
| NON-ALCOHOLIC SALES | | 426.67 | | 600.00 | | -173.33 |
| SUNDRIES SALES | | 56.65 | | 200.00 | | -143.35 |
| COFFEE SALES | | 21 .19 | | 45.00 | | -23.81 |
| BURGER NIGHT | | 0.00 | | 345.00 | | -345.00 |
| OTHER MEALS | | 0.00 | | 0.00 | | 0.00 |
| TOTAL OTHER SALES | | | 504.51 | | 1,190.00 | -685.49 |
| BREAKOPEN S A LES | | 2,581.00 | | 2,660.00 | | -79.00 |
| KENO SALES/COMMIS. | | 1,124.72 | | 1,250.00 | | -125.28 |
| TOTAL GAMING REVENUE | | | 3,705.72 | | 3,910.00 | -204.28 |
| CRIB LUNCH REVENUE | | | 0.00 | | 0.00 | 0.00 |
| CASH OVER/SHORT | | | -16.77 | | 40.00 | -56.77 |
| P.S.T. COMMISSION | | | 108.88 | | 64.72 | 44.16 |
| WAYS & MEANS | | | 327.00 | | 150.00 | 177.00 |
| DONATIONS TO BRANCH | | | 11,266.72 | | 11,700.00 | -433.28 |
| POPPY STORAGE | | | 0.00 | | 350.00 | -350.00 |
| MISCELLANEOUS REVENUE (Ministry of Transporta Rental) | ation | | 850.00 | | 0.00 | 850.00 |
| REGALIA REVENUE | | | 56.66 | | 180.00 | -123.34 |
| INTEREST EARNED | | | 77.25 | | 100.00 | -22.75 |
| SPECIAL EVENTS | | | 0.00 | | 0.00 | 0.00 |
| MEMBERSHIP REVENUE | | | 6,636.58 | | 6,250.00 | 386.58 |
| TOTAL REVENUE | | - | 30,568.44 | _ | 33,738.72 | -3,170.28 |
| EXPENSE | | | | | | |
| COST OF GOODS SOLD | | | | | | |
| DRAUGHT BEER PURCHASES | | 1,527.85 | | 1,435.00 | | 92.85 |
| BOTTLE BEER PURCHASES | | 608.02 | | 1,092.20 | | -484.18 |
| OFF SALES PURCHASES | | 43.41 | | 44.00 | | -0.59 |
| WINE,CDR,CLR | | 269.54 | | 508.40 | | -238.86 |
| LIQUOR PURCHASES | | 347.63 | | 461.00 | | -113.37 |
| LIQUOR SUBTOTAL | | | 2,796.45 | | 3,540.60 | -744.15 |
| NON-ALCOHOLIC/POP PURCHASES | | 240.97 | | 350.00 | | -109.03 |
| BAR MIX PURCHASES (JUICE, MILK ETC) | | 82.13 | | 140.00 | | -57.87 |
| SUNDRY/FOOD PURCH (RUNG THRU TILL) | | 37.47 | | 175.00 | | -137.53 |
| COFFEE PURCHASES | | 0.00 | | 0.00 | | 0.00 |
| BURGER FRIDAYS | | 0.00 | | 165.60 | | -165.60 |
| TOTAL OTHER SALES | | | 360.57 | .00.00 | 830.60 | -470.03 |
| BREAKOPEN PURCHASES | | 578.88 | | 400.00 | | 200.00 |
| BREAKOPEN PAYOUTS | | 1,492.00 | | 1,860.00 | 0.000.00 | -368.00 |
| TOTAL GAMING EXPENSE | | | 2,070.88 | | 2,260.00 | -189.12 |
| CRIB LUNCH EXPENSE | | | 0.00 | • | 0.00 | 0.00 |
| WAYS AND MEANS EXPENSE | | | 0.00 | | 0.00 | 0.00 -75.00 |
| REGALIA EXPENSE | | | 75.00 | | 150.00 | -75.00 0.00 |
| SPECIALS EVENTS EXPENSE | | | 0.00 | | 0.00 | 0.00 80.76 |
| PER CAPITA EXPENSE | | | 5,080.76 | · - | 5,000.00 11,781.20 | -1,397.54 |
| TOTAL COST OF GOODS SOLD | | - | 10,383.66 | - | 11,101.20 | -1,001.04 |

ROYAL CANADIAN LEGION #107

Comparative Income Statement

| Comparative income Statement | Actual 01/01/2021 to 06/30/2021 | _ | Budget 01/01/2021 to 06/30/2021 | | Difference |
|--|---------------------------------------|-----------|---------------------------------------|-----------|------------|
| EXPENSES | | | | | |
| MISCELLANEOUS | | 0.00 | | 0.00 | 0.00 |
| MINI MEAT DRAW-TUES | | 60.00 | | 120.00 | -60.00 |
| LITTER - EXPENSE & REVENUE | | 6.55 | | 20.00 | -13.45 |
| LEGION SUPPLY | | 79.90 | | 90.00 | -10.10 |
| CABLE TV | | 266.82 | | 267.00 | -0.18 |
| ENTERTAINMENT | | 0.00 | | 0.00 | 0.00 |
| ENTANDUM (SOCAN) | | 89.76 | | 90.00 | -0.24 |
| HOUSE & GROUNDS | | 1,515.71 | | 1,750.00 | -234.29 |
| JANITOR SUPPLIES | | 0.00 | | 80.00 | -80.00 |
| JANITOR CONTRACT | | 2,152.50 | | 2,152.50 | 0.00 |
| SPILLAGE & POUR ADJUSTMENT | | 40.81 | | 45.00 | -4.19 |
| SPORTS & ZONE COMPETITION EXPENSE | | 0.00 | | 0.00 | 0.00 |
| BAR SUPPLIES (STRAWS, BAGS, ETC) | | 0.00 | | 0.00 | 0.00 |
| ADVERTISING EXPENSE | | 400.00 | | 660.00 | -260.00 |
| ACCOUNTING | | 0.00 | | 0.00 | 0.00 |
| BANK CHARGES & INTEREST | | 614.07 | | 660.00 | -45.93 |
| DONATIONS | | 0.00 | | 50.00 | -50.00 |
| HONOURS & AWARDS | | 27.99 | | 120.00 | -92.01 |
| OFFICE SUPPLIES [Includes Photocopy Contract Fees] | | 407.86 | | 514.00 | -106.14 |
| REMEMBRANCE DAY EXPENSE | | 0.00 | | 0.00 | 0.00 |
| TELEPHONE EXPENSE | | 60.36 | | 112.50 | -52.14 |
| INTERNET | | 321.00 | | 321.00 | 0.00 |
| HEATING -GAS EXPENSE | | 3,254.37 | | 3,450.00 | -195.63 |
| HYDRO EXPENSE | | 2,768.73 | | 2,700.00 | 68.73 |
| WATER, SEWER, GARBAGE | | 823.64 | | 900.00 | -76.36 |
| INSURANCE EXPENSE | | 3,289.08 | | 3,288.00 | 1.08 |
| LICENSE EXPENSE | | 1,000.00 | | 1,000.00 | 0.00 |
| PROPERTY TAX EXPENSE | | 0.00 | | 0.00 | 0.00 |
| ZONE ASSESSMENT | | 0.00 | | 634.00 | -634.00 |
| WAGES | 2,983.31 | | 4,750.00 | | -1,766.69 |
| EI EXPENSE | 65.98 | | 110.50 | | -44.52 |
| CPP EXPENSE | 7.49 | | 59.50 | | -52.01 |
| WCB EXPENSE | 19.24 | | 27.20 | | -7.96 |
| ADMIN. WAGES | 0.00 | | 0.00 | | 0.00 |
| CASUAL LABOUR | 0.00 | | 0.00 | | 0.00 |
| PAYROLL EXPENSE SUB TOTAL | <u> </u> | 3,076.02 | | 4,947.20 | -1,871.18 |
| TOTAL EXPENSES | _ | 20,255.17 | | 23,971.20 | -3,716.03 |
| TOTAL EXPENSE | | 30,638.83 | . – | 35,752.40 | -5,113.57 |
| NET INCOME | = | -70.39 | : = | -2,013.68 | 1,943.29 |

RCL Charity Account Income Statement 2020-01-01 to 2020-12-31

REVENUE

| Wastin. | | |
|--------------------------------|--|-----------|
| INCOME PERCENTAGE DRAW REVENUE | | 6,162.00 |
| MEAT DRAW REVENUE | | 6,507.00 |
| DONATIONS RECEIVED | | 2.00 |
| INTEREST EARNED | | 1.67 |
| TOTAL REVENUE | | 12,672.67 |
| TOTAL REVENUE | withholds | 12,672.67 |
| EXPENSE | | |
| PRIZE COSTS | | |
| CASH PRIZES | 3,081.00 | |
| PERCENTAGE DRAW - OTHE | 25.00 | |
| Total Percentage Draw Expense | | 3,106.00 |
| MEAT DRAW PRIZES | 3,468.00 | |
| MEAT DRAW - OTHER EXPEN | 25.00 | 0.400.00 |
| TOTAL MEAT DRAW EXPENSE | MARKET | 3,493.00 |
| TOTAL PRIZE COSTS | _ | 6,599.00 |
| OTHER EXPENSES | | |
| WAGES | | 0.00 |
| CPP EXPENSE | | 0.00 |
| EI EXPENSE | | 0.00 |
| WCB EXPENSE | | 0.00 |
| BANK CHARGES AND INTEREST | | 0.00 |
| OFFICE SUPPLIES/TIX PURCH | | 0.00 |
| CASH OVER/SHORT | | 6.20 |
| TOTAL DIRECT EXPENSE | - | 6.20 |
| GAMING FUND DISBURSEME | | |
| GAMING FUND DISBURSEMEN | | 0.00 |
| DONATIONS | | 7,965.00 |
| TOTAL GAMING FUND DISBU | | 7,965.00 |
| TOTAL GAMING FOND DISBO | Sales of the Sales | 7,300,00 |
| TOTAL EXPENSE | | 14,570.20 |
| NET INCOME | | -1,897.53 |



Gaming Account Summary Report

Gaming Policy and Enforcement Branch

Mail: PO Box 9310, Stn Prov Govt, Victoria, BC V8W 9N1 Courier: 3rd Floor, 910 Government St., Victoria, BC V8W 1X3 Phone: (250) 387-5311 | Web: https://gaming.gov.bc.ca

Community Gaming Grants Branch

Mail: PO Box 9892 Stn Prov Govt Victoria, B.C. V8W 9T6 Courier: 6th Floor, 800 Johnson Street Victoria, B.C. V8W 1N3

Phone: 1-800-663-7867 or 250-356-1081| Email: CommunityGamingGrants@gov.bc.ca

Web: https://gov.bc.ca/gaminggrants

L&G File#: (for your organization) 101879

BEFORE YOU START

Use this form to report all deposits to, and all disbursements from, your organization's Gaming Account(s) during your fiscal year.

- Organizations must submit this form within 90 days following their fiscal year-end.
- Use the latest version of this form, available at: https://www2.gov.bc.ca/gov/content/ sports-culture/gambling-fundraising/gaming-grants/documents-forms
- If you are a licensing client only, submit the completed form by mall to the Gaming Policy and Enforcement Branch (see address above) or by email to: gaming.branch@gov.bc.ca.
- If you are a gaming grant client only, or both a gaming and licensing client, submit the completed form by mail to the Community Gaming Grants Branch (see address above) or by email to: CommunityGamingGrants@gov.bc.ca

Report completed on: (DD-MM-YYYY) 24-02-2021 Report for your fiscal year ending on: (DD-MM-YYYY) 31-12-2020

SECTION 1 - ORGANIZATION INFORMATION

PLEASE PRINT CLEARLY

| Organization name: (as it appears on the constitution and/or certificate of Royal Canadian Legion #107 | incorporation if applicable) | |
|--|------------------------------|-------------|
| Organization mailing address: Unit, Street, and/or PO Box | City | Postal Code |
| PO Box 122 | Chase | V0E 1M0 |

SECTION 2 - OPENING BALANCE OF GAMING ACCOUNT

\$4.917.51

Opening balance is the amount carried forward from the previous year's report (Closing Balance). If you have not previously had any gaming funds, the amount will be zero. If your organization has more than one Gaming Account, report the total opening balances of all Gaming Accounts.

SECTION 3 – GAMING REVENUE

| Gaming grant revenue: (indicate the amount received under each of the following grant categories) | |
|---|---------|
| Community Gaming Grant revenue: | \$ 2 |
| PAC / DPAC Grant revenue: (Parent Advisory Councils and District Parent Advisory Councils) | \$ 3 |
| Capital Project Grant revenue: | \$ 4 |
| Other grant revenue such as Special One Time Grants: (provide short description) | \$ 5 |

Gross revenue from all gaming event licences:

(attach an additional sheet if necessary - gross revenue must be reported for all Class A, Class B, Class C and Class D gaming event licences - funds received within the fiscal year must be reported, regardless of gaming event start and end dates - report the total gross revenue during the reporting period for each gaming event - "reporting period" refers to the period of licensed gaming activity falling within the organization's fiscal year)

| <u> </u> | Licence number: | Licence type: (Class A,B,C,D) | Reporting period: From (DD-MM-YYYY) | To (DD-MM-YYYY) | Amount: | |
|----------|-----------------|-------------------------------|-------------------------------------|-----------------|------------|----|
| | 122384 | Percentage Draw - Class B | 01-01-2020 | 31-12-2020 | \$6,162.00 | 6 |
| | 122383 | Meat Draw - Class B | 01-01-2020 | 31-12-2020 | \$6,507.00 | 7 |
| | | | | | \$ | 8 |
| | | | | | \$ | 9 |
| | | | | | \$ | 10 |
| | | | | | \$ | 11 |
| | | | | | \$ | 12 |
| | | | | | \$ | 13 |

Form: November 2018

Instructions: Retain a copy of this report for your organization's records. Keep your personal information safe by storing completed electronic or paper copies of this form in a safe and secure place. -106-

| ther gaming revenue: (attach an additional sheet if necessary) | | T | | | |
|--|------------------------------------|------|--|--|--|
| GST rebate, interest, or revenues from the sale of assets purchased with gaming funds: | \$ 1.67 | 14 | | | |
| Gaming fund donations from other organizations: (name of organization and amount received – at | tach an additional sheet if necess | ary) | | | |
| Donations by individuals during Meat Draw events \$2.00 | | | | | |
| | \$ | 16 | | | |
| | \$ | 17 | | | |
| Fotal gaming revenue: (add lines 2 to 17) | >>> \$12,672.67 | 18 | | | |

SECTION 4 – PRIZE COSTS AND EXPENSES FOR LICENSED GAMING EVENTS

| | cate the prize costs in each of the following categories – pries were donated the prize cost is zero) Independent bingo prize costs: (total cost of all independent) | | \$ | 19 |
|--------------------|--|---|---|----------------|
| | Ticket raffle prize costs: (total cost of all ticket raffle gar | | \$3,081.00 | 20 |
| | Other prize costs: (specify licence type Class A,B,C,D) | Class B | \$3,468.00 | 21 |
| Tota | al prize costs: (add lines 19 to 21) | >>> \$6,549.00 | 22 | |
| | | | | |
| Exp (ind pap | enses for licensed gaming events: icate the expenses in each of the following categories – the er, contract fees for gaming service providers, printing, post ing events) | tage and mailing, supplies and other miscellaneous | costs associated with licens | ed |
| Exp (ind pap | icate the expenses in each of the following categories – the er, contract fees for gaming service providers, printing, post | tage and mailing, supplies and other miscellaneous | s and wages, facility rental, b costs associated with licens | ed |
| Exp (ind pap | cate the expenses in each of the following categories – the er, contract fees for gaming service providers, printing, post ing events) | tage and mailing, supplies and other miscellaneous dependent bingo gaming event licences) | costs associated with licens | pingo ed 23 |
| Exp (ind pap | cate the expenses in each of the following categories – the er, contract fees for gaming service providers, printing, post ing events) Independent bingo expenses: (total expenses for all income.) | tage and mailing, supplies and other miscellaneous dependent bingo gaming event licences) | s \$ | ed 23 |

SECTION 5 - NET GAMING PROCEEDS AND DISBURSEMENTS FROM GAMING ACCOUNT

| Net gaming proceeds: (subtract lines 22 and 26 from line 18) | >>> | \$6,067.47 | 27 |
|--|-----|-------------|----|
| Total gaming revenue available for disbursement: (add lines 1 and 27) | >>> | \$10,984.98 | 28 |
| Total Capital Project Grant disbursements (if applicable): Please itemize how Capital Project Grant funds were disbursed on the Capital Project Grant Supplement only. | >>> | \$ | 29 |

Gaming fund disbursements: (attach an additional sheet if necessary – itemize how gaming funds were disbursed – identify cheques, electronic fund transfer, debit card, bank charges or other reference number and include the level of detail outlined below). Do not include itemized Capital Project Grant disbusrements below.

| Date: (DD-MM-YYYY) | Cheque, EFT, or Reference #: | Disbursed to: | Purpose: | Amount: | |
|-----------------------|------------------------------|-------------------|--|----------------|---|
| | | See Attached List | | \$7,965.00 | ; |
| | | | | \$ | |
| | | | | \$ | |
| | *** | | | · \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| : | | | | \$ | |
| | | | | \$ | |
| | | | | \$ | |
| | | | , | \$ | |
| | | | | \$ | |
| gaming fund disb | ursements: (add line | es 29 to 45) | and the same of th | >>> \$7,965.00 | |

Form: November 2018 Page 2 of 4

SECTION 6 - CLOSING BALANCE (subtract line 46 from line 28)

\$3,019.98

47

The closing balance must agree with your organization's financial records (general ledger balance or whatever other accounting record supports your organization's financial statements) and is to be carried forward as the opening balance to the next Gaming Account Summary Report.

SECTION 7 - GAMING ACCOUNT INFORMATION AT FISCAL YEAR END

| Financial institution nam | e: (the name of your bank, credit union, etc.) | | | |
|---------------------------|--|-----------------|----------------|----|
| Interior Savings Credit | Union | | | |
| Financial institution add | ress: Unit, Street, and/or PO Box | City | Postal Code | |
| PO Box 81 | | Chase | V0E 1M0 | |
| Account information and | i balances: (attach an additional sheet if necessa | ry) | | |
| Account type: | | Account number: | Balance: | |
| Gaming Account a | t fiscal year-end: | 20096584 | \$4,119.98 | 48 |
| Term deposit(s): (| aming funds only) | | \$ | 49 |
| GIC(s): (gaming fur | | | \$ | 50 |
| | ption): - Outstanding Cheques \$1,100.00 | | \$-1,100.00 | 51 |
| l l | es: (add lines 48 to 51 – this total must agree with | line 47) | >>> \$3,019.98 | 52 |

SECTION 8 - SERVICE CLUBS

Service Clubs (e.g. Lions Club, Kiwanis Club, Rotary Club) may retain up to 10 per cent of the net proceeds from their licensed gaming activities and 7 per cent of their community gaming grant; refer to the appropriate guidelines for additional information. Identify which of the above disbursements are included in the permitted percentage and the applicable gaming event licence and/or community gaming grant application number(s).

| Total percentage retained: (gaming event licence) | % | Gaming event licence number: |
|--|---|--|
| Total percentage retained: (community gaming grant) | % | Community gaming grant application number: |

SECTION 9 - COMMUNITY BENEFIT

Briefly describe how the broader community benefited from your organization's gaming grant funded programs for the fiscal year covered by this report. For each funded program, please provide statistics (if applicable), including, for example: the number of people served, attendees or participants, public access such as number of events, classes, sessions or operating times. Please note that this information may be made publicly available by the Community Gaming Grants Branch. (Limit your description to 300 words. A max of three photos may also be included in this report.)

The donations to the various community organizations mainly went to purchase much needed supplies, equipment and services, while the donations to the BC organizations were mostly for continued research into cures and support for services.

Form: November 2018 Page 3 of 4

SECTION 10 - CERTIFICATION

We, the undersigned board members, certify on behalf of the organization that all of the information stated is correct and that the board of directors has approved the submission of this report.

| Tw | o board members of the organization (officers) v | vho are re | sponsible for the report: (one | must be the | treasure | er – both mu | st sign this form) |
|----|--|---|---|--|------------|-----------------------|--------------------|
| 1 | Position: (with the organization) | First nar | ne: | Last name | : | | |
| | President . | Paul | | Lamour | ·eux | | |
| | Address: Unit and Street | | City | | | Province | Postal Code |
| | #23 - 161 Shuswap Ave | | Chase | | | BC | V0E1M0 |
| | Business phone number: (XXX) XXX-XXXX (250) 679-3536 | Ext: | Home phone number: (XXX) (250) 679-2326 | XXX-XXXX | Cell pł | one numbe | er: (XXX) XXX-XXXX |
| | E-mail address: (provide a valid e-mail address) | • | Signature3 | | Date s | igned: (DD- | MM-YYYY) |
| | palam@cablelan.net | | X I Jamou | rene | 24-02 | 2-2021 | • |
| 2 | Position: (with the organization) | First nar | | Last name | : | | |
| | Vice-President | Paul | | Osadch | uk | | |
| | Address: Unit and Street | | City | ······································ | | Province | Postal Code |
| | 911 Paquette Rd | | Chase | | BC V0E1M0 | | V0E1M0 |
| | Business phone number: (XXX) XXX-XXXX (250) 679-3536 | Ext: | Home phone number: (XXX) (250) 679-3302 | XXX-XXXX | Cell pl | one numbe | er: (XXX) XXX-XXXX |
| | E-mail address: (provide a valid e-mail address) | • | Signature: | | Date s | igned: (DD- | MM-YYYY) |
| | paulandkaren@telus.net | | X P. Oradolas | a kj | 24-02-2021 | | |
| Re | port prepared by: (if the report was prepared by on | e of the pe | eople above, include only their na | ame below) | <u> </u> | | |
| 3 | Position: (with the organization) | First nar | ne: | Last name | : | | |
| | Bookkeeper | Karen | | Osadch | uk | | |
| | Address: Unit and Street | | City | | | Province | Postal Code |
| | 911 Paquette Rd | | Chase | | | BC | V0E1M0 |
| | Business phone number: (XXX) XXX-XXXX (250) 679-3536 | Ext: | Home phone number: (XXX) (250) 679-3302 | XXX-XXXX | Cell pł | one numbe | er: (XXX) XXX-XXXX |
| | E-mail address: (provide a valid e-mail address) br107@cablelan.net | | Signaturé: G Dao | Schul | | igned: (DD- 2-2021 | MM-YYYY) |
| | | | 1,0000 | | | | |

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch and the Community Gaming Grants Branch pursuant to the *Gaming Control Act*. The information provided will be used to assess compliance with the conditions of a gaming event licence and community gaming grant.

Questions regarding licensing may be directed to the Gaming Policy and Enforcement Branch.

Questions relating to grants may be directed to the Community Gaming Grants Branch.

Form: November 2018

Page 4 of 4

RCL #107 Charity Account 2020 Donation List

| Cheque No. | Cheque Type | Payee | Amount | Cheque Date | Purpose |
|---------------|----------------|-----------------------------------|----------|----------------|--------------------|
| 880 | Payment | Community Safety Net | 315.00 | 2020-01-20 | Community Support |
| 881 | Payment | Rocky Mountain Rangers | 1,000.00 | 2020-01-20 | Community Support |
| 882 | Payment | BC Children's Hospital Foundation | 250.00 | 2020-01-20 | Equipment |
| 883 | Payment | SAFE Society | 200.00 | 2020-01-20 | Donation |
| 884 | Payment | Arthritis Research | 100.00 | 2020-01-20 | Research |
| 885 | Payment | Chase Hamper Society | 1,000.00 | 2020-04-09 | Community Support |
| 886 | Payment | Chase Heat Jr Hockey | 400.00 | 2020-07-03 | Community Support |
| 887 | Payment | Child Find BC | 100.00 | 2020-07-09 | Provincial Support |
| 888 | Payment | Kids Help Phone | 100.00 | 2020-07-09 | Equipment |
| 889 | Payment | Chase Hamper Society | 1,000.00 | 2020-08-12 | Community Support |
| 890 | Payment | Chase Victim Services | 1,000.00 | 2020-09-09 | Community Support |
| 891 | Payment | Kamloops Salvation Army | 500.00 | 2020-10-13 | Donation |
| 892 | Payment | Chase Hamper Society | 1,000.00 | 2020-11-04 | Community Support |
| 893 | Payment | Quaaot Lodge | 150.00 | 2020-11-20 | Community Support |
| 894 | Payment | Chase Country Christmas | 100.00 | 2020-11-24 | Community Support |
| 895 | Payment | Royal Inland Hospital Foundation | 750.00 | 2020-12-16 | Research |
| TOTAL | | | 7,965.00 | = | |

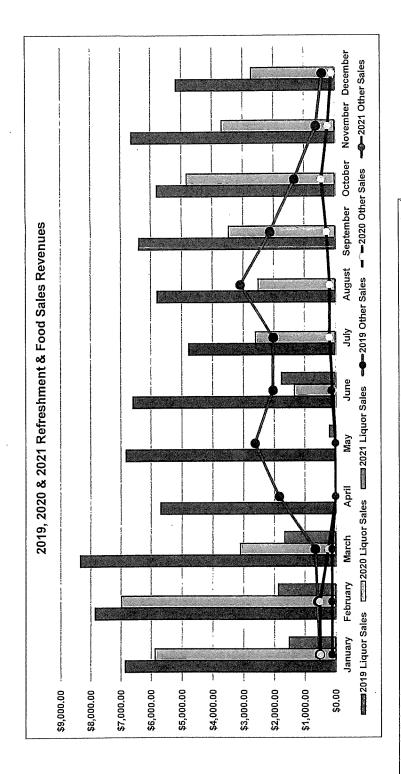


Book Balance as at December 31st, 2020

CHASE ROYAL CANADIAN LEGION #107 POPPY STATEMENT 2020 JANUARY 1st TO DECEMBER 31st

| Bank Statement End Balance as at January 1 st , 2020 | | | | | \$ 18,009.05 |
|---|------|-----------|------|----------|--------------|
| REVENUE | | | | | |
| Poppy Campaign & Donations Income | \$ ' | 18,904.20 | | | |
| Interest Earned | | 5.16 | | | |
| TOTAL REVENUE | | | \$ 1 | 8,909.36 | |
| EXPENSES | | | | | |
| [A] Poppy Purchases | \$ | 813.04 | | | |
| [B] Poem / Poster, Promo Materials | | 1,1019.71 | | | |
| [C] Advertising | | 536.44 | | | |
| [D] Veterans Assistance | | 500.00 | | | |
| [E] Zones Poppy Fund | | 100.00 | | | |
| [F] SUE's Approved | | 8,590.99 | | | |
| [G] Bursaries | | 1,000.00 | | | |
| [H] Assessments | | 657.90 | | | |
| TOTAL EXPENSES | | | \$ 1 | 3,218.08 | |
| NET | | | | | 5,691.28 |
| Bank Statement End Balance as at December 31st, 2020 | | | | | 25,200.33 |
| Subtract: Outstanding Withdrawals | | | | | |
| Dec 23/20: Cheque #38 – Air Cadets | | | \$ | 500.00 | |
| Dec 23/20: Cheque #39 – Rocky Mountain Rangers, Salmon Arm | | | | 500.00 | |
| Dec 23/20: Cheque #40 – Rocky Mountain Rangers, Kamloops | | | | 500.00 | |
| | | | | | 1,500.00 |

\$ 23,700.33



The Sales Revenue decrease is at 60% for the period of Jan 1st to June 30th, 2021 compared to the same period in 2020, and an 85% decrease compared to 2019.

Other Sales = Non-Alcoholic Drinks (Pop, Juice, etc.), Sundries (Chips, Cheezies, Hot Dogs, Nuts, etc.), Coffee/Tea & Burger/Other Meals.

| | 2019 Liquor Sales | 2019 Other Sales | 2020 Liquor Sales | 2020 Other Sales 2021 | Liquor Sales | 2021 Other Sales | |
|-----------|-------------------|------------------|-------------------|-----------------------------------|--------------|------------------|---|
| January | \$6,862.60 | \$528.86 | \$5,871.43 | \$503.33 | \$1,522.07 | \$115.71 | |
| February | \$7,865.60 | \$584.62 | \$6,977.18 | \$525.90 | \$1,883.39 | \$122.38 | |
| March | \$8,356.70 | \$668.96 | \$3,114.69 | \$243.33 | \$1,669.91 | \$121.66 | |
| April | \$5,692.81 | \$1,840.72 | \$0.00 | 80.00 | 80.00 | \$7.62 | |
| May | \$6,829.44 | \$2,627.14 | \$0.00 | \$0.00 | \$208.82 | \$8.57 | |
| June | \$6,590.13 | \$2,033.82 | \$1,336.43 | \$94.76 | \$1,767.70 | \$128.57 | |
| July | \$4,769.77 | \$2,018.10 | \$2,609.52 | \$193.81 | | : | L |
| August | \$5,794.76 | \$3,092,86 | \$2,514.61 | 76 \$3,092.86 \$2,514.61 \$180.47 | | | |
| September | \$6,395.37 | \$2,119.62 | \$3,464.74 | \$280.95 | | | |
| October | \$5,793 | \$1,315.00 | \$4,823.52 | \$445.72 | | | |
| November | \$6,627 | \$613.10 | \$3,680.78 | \$230.00 | | | |
| December | \$5,171 | \$407.62 | \$2,724.52 | \$102.85 | | | ŀ |
| | | | | | | | |



VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: Corporate Officer

DATE: 22 September 2021

RE: Application to Vary Regulations of Village of Chase Zoning Bylaw 683-2006

350 Lakeshore Drive

ISSUE/PURPOSE

To obtain Council's authorization to proceed with the referral process for a development variance permit to vary the parcel line setbacks.

OPTIONS

- Accept the application and authorize Administration to proceed with the required referral process and prepare a draft Development Variance Permit that would vary the parcel line setbacks.
- 2. Do not accept the application.

BACKGROUND

The applicant, owner of the property at 350 Lakeshore Drive has applied to vary the exterior side setback distance. The side parcel setback regulation in the zoning bylaw is 3.0 metres and the application requests a 1.0 metre relaxation.

DISCUSSION

Attached to this report are:

- Application
- Property Report

REFERRALS

If the application proceeds, notifications will be sent out to property owners within 50 metres of the subject property. Section 499 of The Local Government Act requires notice be provided to affected property owners and tenants.

FINANCIAL IMPLICATIONS

None

POLICY IMPLICATIONS

Pursuant to the provisions in the Local Government Act, a local government may, by resolution, issue a development variance permit, in respect of the land covered in the permit, the provisions of a bylaw that regulates Zoning. As a limit to Council's authority, the use or density of land cannot be varied. In the existing case, the use and density of the property is not affected by the granting of the variance request.

A variance application can come forward at any time to vary a regulation pertaining to construction and development. Council needs to consider whether it is in the best interests of the neighbouring residents to allow the variance. The best way to hear from neighbouring residents is to allow the application to proceed and initiate the referral process.

RECOMMENDATION

"THAT Council accept the application and direct staff to complete the referral process."

Respectfully submitted,

Approved for Council Consideration by CAO

Janisleiniech

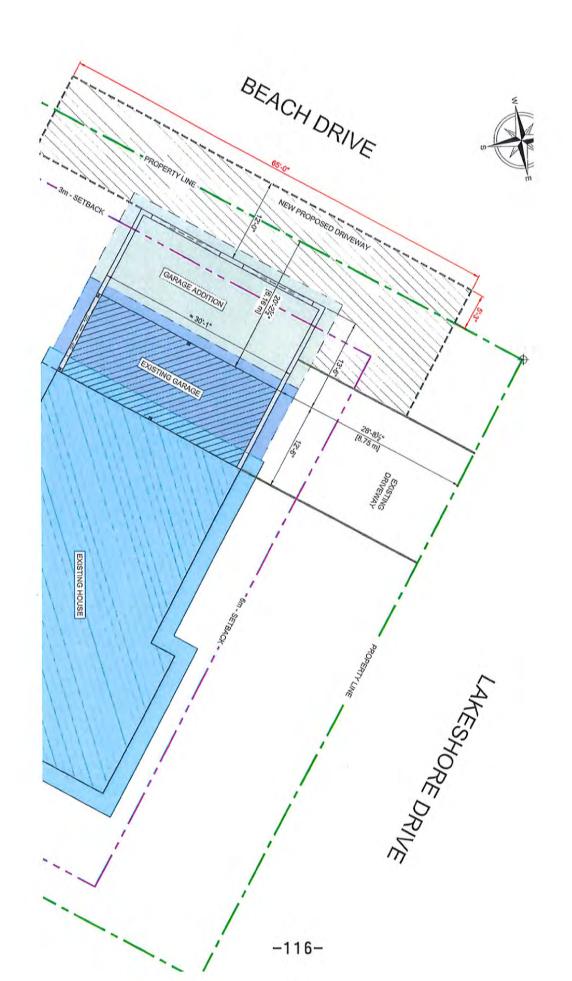
VILLAGE OF CHASE

Application for Permit (please check one)

Development Permit ज Development Variance Permit Temporary Use Permit 1. Registered property owner's name, address and telephone number ones PORoy 679-350 (alteshore) Live Chase, BC 2. Authorized agent's name, address and telephone number (If agent is handling application, please supply written authorization from owner) Beny Hackims, with the Bir Newdy Cas Pente-Inc 1497 Forest Die 25E-854-3323 Legal description and Property Identification Number of subject property 3. (253 Plan K) P20325 (25) 7- districts (1645 (260 0140 NC512512 Deproved 28) Approximate area of subject property 4. 123 acres 5. Existing use of subject property Yourny Vesidence 6. Existing use of adjacent property Road Right of way for Beach Pd Detailed description including drawings, of the project or situation necessitating 7. your application. Please provide additional pages as necessary. Yleax See Attacked Garage extension advisory extension I hereby declare that the information contained herein is, to the best of my knowledge, factual and correct. Signature of Owner or Algent

Note: Please see attached sheet for additional information to be included with application

Guide to the Development Approval Process





DRAFT Property Information Report

Report Generated on: September 21, 2021 11:59:07 PM

Thompson-Nicola Regional District
300 - 465 Victoria St
Kamloops, BC V2C 2A9
T (250) 377-8673
F (250) 372-5048
E gisinfo@tnrd.ca

350 Lakeshore Dr

| Parcel Description & Location | More Details |
|---------------------------------------|-------------------|
| Legal Description: | |
| LOT 3 DISTRICT LOT 517 KAMLOOPS DIVIS | ION YALE DISTRICT |
| PLAN 20325 | |

Plan Number:

KAP20325

Parcel Type (Class): SUBDIVISION Owner Type:

PRIVATE

Lot Size(Calculated)(+/-5%):

 Square Meter:
 Acre:
 Hectare:

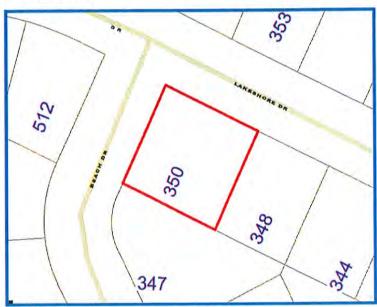
 926.03
 0.229
 0.093

Community: Chase

Local Authority: Village of Chase School District: Kamloops/Thompson

TNRD Services (Contact the Local Authority for services provided by other jurisdictions) More Detail

Water Service: N/A Sewer Service: N/A Fire Protection: N/A



Future Debt (Loan Authorization) (For enquiries, contact the Local Authority)

More Details

Future Debt: Unknown - contact Village of Chase for any future debt,

Planning & Zoning (For enquiries, contact the Local Authority)

Zoning Bylaw: 683

Zoning: R-1

Lakeshore Development Guidelines (Intersect): Yes

Lake Name: Little Shuswap Lake

Lake Classification: Development Lake, Special Case Lake

Fringe Area: N/A

Floodplain Information: Refer to Local Government floodplain regulation.

Site Specific Zoning: Contact Local Authority

Development Permit Area: N/A

Official Community Plan Name: CONTACT LOCAL AUTHORITY

OCP Designation: CONTACT LOCAL AUTHORITY

Agriculture Land Reserve (Intersect): No

Riparian Area (Source: TRIM)(Intersect): No

Post-Wildfire Geohazard Risk Restrictions: Unknown

Development Applications & Permits - from July 2009 to Present (For enquiries, contact the Local Authority)

More Detail

Folio: Development Application Number:

Development Application Type:

Status:

Folio:

File Number:

Application Date:

Issued Date:

Completion Date:

Status:

Type of Construction:

BC Assessment (For enquiries, contact BC Assessment Authority)

Property Class: Improvement: Land Title PID: Assess Year: Land: Folio: \$269,000.00 1-Res 2021 \$121,000.00 512.00570.030 007-871-970 \$260,000.00 1-Res 2020 \$116,000.00 512.00570.030 007-871-970

Folio:

Actual Use:

Manual class:

512.00570.030 SINGLE FAMILY DWELLING

1 STY SFD-AFTER 1960-MOD. STD

Disclaimer: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and the Thompson-Nicola Regional District (TNRD) is not responsible for its accuracy, completeness or how current it may be. View full Disclaimer and Terms of Use 1 17—



VILLAGE OF CHASE Administrative Report

TO: Mayor and Council

FROM: Corporate Officer

DATE: 22 September 2021

RE: Application to Vary Regulations of Village of Chase Zoning Bylaw 683-2006

25-235 Aylmer Road

ISSUE/PURPOSE

To obtain Council's authorization to proceed with the referral process for a development variance permit to vary the parcel line setbacks.

OPTIONS

- Accept the application and authorize Administration to proceed with the required referral process and prepare a draft Development Variance Permit that would vary the parcel line setbacks.
- Do not accept the application.

BACKGROUND

The applicant, owner of the property at 25-235 Aylmer Road has applied to vary the front setback distance. The front parcel setback regulation in the zoning bylaw is 3.0 metres and the application requests a 0.1 metre (4 inches) relaxation.

DISCUSSION

Attached to this report are:

- Application
- Property Report

REFERRALS

If the application proceeds, notifications will be sent out to property owners within 50 metres of the subject property. Section 499 of The Local Government Act requires notice be provided to affected property owners and tenants.

FINANCIAL IMPLICATIONS

None

POLICY IMPLICATIONS

Pursuant to the provisions in the Local Government Act, a local government may, by resolution, issue a development variance permit, in respect of the land covered in the permit, the provisions of a bylaw that regulates Zoning. As a limit to Council's authority, the use or density of land cannot be varied. In the existing case, the use and density of the property is not affected by the granting of the variance request.

A variance application can come forward at any time to vary a regulation pertaining to construction and development. Council needs to consider whether it is in the best interests of the neighbouring residents to allow the variance. The best way to hear from neighbouring residents is to allow the application to proceed and initiate the referral process.

RECOMMENDATION

"THAT Council accept the application and direct staff to complete the referral process."

Respectfully submitted,

Approved for Council Consideration by CAO

Joni Heinrich

RECEIVED Village of Chase

AUG 19 2021

VILLAGE OF CHASE

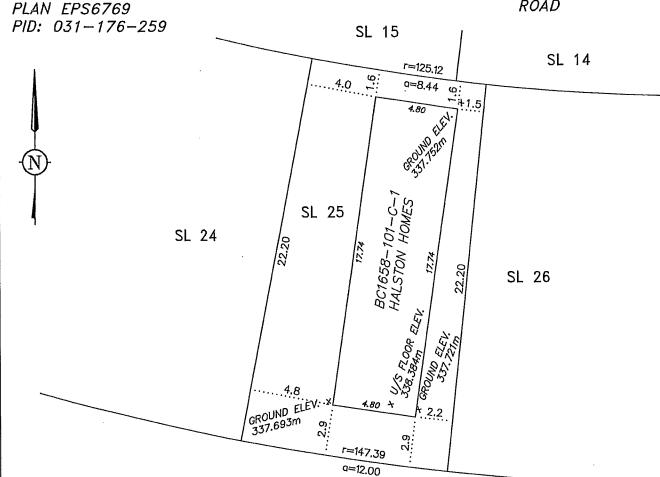
| | | 100 | |
|---|---|--|---|
| | Application for Permit | Agenda | |
| | (please check one) | | |
| | | | |
| N | 1. (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | Permit | |
| | Temporary Use Permit | | |
| Registered property own Warlo Mortgage Investme 902 - 777 West Broadway | ner's name, address and teleph ent Corporation (beneficial owner y Vancouver BC V5K 4J7 604-8 | one number Chase DevCo Ltd.) 79-4924 | |
| application please supply w | ne, address and telephone num pritten authorization from owner) quilax Anglemont Road Celista B | | |
| - " refine antique de la co | Property Identification Number | of subject property Koun Division upledi | |
| Approximate area of su | | | |
| Existing use of subject | | | |
| Existing use of adjacen | at property | 1 | |
| Residentia | 21 | | |
| Detailed description in your application. Pleas | cluding drawings, of the proje e provide additional pages as | ct or situation necessitating necessary. | |
| Modular home | is encroaching | 4" into the minimum | S |
| back at sa | Ath sloke (common and antion contained herein is, to | area of lot. | |
| | Digitally signed by Dave Cunliffe | ne best of my knowledge, | |
| | DN: cn=Dave Cunlife, o=D.S, Cunlife | | |
| 그러워 유리를 하는 가게 되는 사람이 되었다. 이 생활을 하는 그는 모든 모든 모든 사람이 되었다. | | | |
| ual and correct. Dave Cu | Ca, C=CA Date: 2021.08.18 16:03:24-07:00' | 21/08/18 | |

BRITISH COLUMBIA LAND SURVEYOR'S CERTIFICATE OF LOCATION STRATA LOT 25, D.L. 517, KDYD,

CLIENT: HALSTON JOB No.: 2101913

ADDRESS: 25-235 AYLMER

ROAD



| NON FINANCIAL CH | ARGES ON TITLE | CA4534474 |
|-----------------------|----------------|--------------------------------------|
| TYPE | DOC # | DESCRIPTION |
| EASEMENT | 60477E | BC HYDRO |
| STAT. RIGHT OF WAY | CA4009810 | BC HYDRO |
| STAT, RIGHT OF WAY | CA4009811 | TELUS |
| COVENANT | CA4044741 | VILLAGE OF CHASE FLOOD & RIPARIAN |
| EASEMENT | CA8382194 | INTER AUA - UTILITIE |
| EASEMENT | CA8382232 | INTER ALIA — ELECTRICITY |
| STAT. BUILDING SCHEME | CA8382238 | INTER ALIA |

COMMON AREA (ROAD)

P:\LS\Registered Plans\STRATAS\EPS Drawing Files\EPS6769.dwg

PARCEL BOUNDARY DIMENSIONS ARE DERIVED FROM PLAN EPS6769. THIS DOCUMENT IS NOT VALID UNLESS DIGITALLY SIGNED.

DIMENSIONS FROM LOT LINES TO MOBILE HOME ARE FROM THE FINISHED VINYL SIDING.

VERTICAL DATUM = CGVD28 DATE DRAFTED - (yymmdd) 210809 SCALE - 1 : 200 (DIMENSIONS ARE IN METRES AND DECIMALS THEREOF) Pg. 30-31 & 60 FB, 500

Land Surveyors

#301—7 St. Paul St. W, Kamloops, B.C. V2C 1E9 Phone (250)374-5331 Fax (250)374-5332 TIM ERICKSON, BCLS ALLNORTH CONSULTANTS LIMITED

NUTE:
THIS PLAN IS FOR THE USE OF THE BUILDING INSPECTOR AND/OR MORTGAGEE ONLY AND IS
NOT TO BE USED FOR THE RE-ESTABLISHMENT OF PROPERTY BOUNDARIES.
ALLNORTH LAND SURVEYORS ACCEPT NO RESPONSIBILITY FOR AND HEREBY DISCLAIM ALL
OBLIGATIONS AND LIABILITIES FOR DAMAGES INCLUDING, BUT NOT LIMITED TO, DIRECT,
INDIRECT, SPECIAL, AND CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH
ANY DIRECT OR INDIRECT USE OR RELIANCE UPON THE PLAN BEYOND ITS INTENDED USE.
BOUNDARY DISTANCES ARE BASED ON LAND TITLE AND SURVEY AUTHORITY RECORDS. FIELD SURVEY COMPLETED THIS 6TH DAY OF AUGUST, 2021 (C) TL

HEREBY CERTIFY THAT THE ABOVE SKETCH SHOWS THE REGISTERED DIMENSIONS OF THE DIMENSIONS OF THE ABOVE DESCRIBED PROPERTY AND THE RELATIVE LOCATION OF THE BUILDINGS THEREON.

Timothy Erickson W3FWWR BCLS.

Digitally signed by Timothy Erickson W3FWWR DN: c=CA, cn=Timothy Erickson W3FWWR, o=BC Land Surveyor, ou=Verify ID at www.juricert.com/ LKUP.cfm?id=W3FWWR Date: 2021.08.10 16:15:31 -07'00'





DRAFT Property Information Report

Report Generated on: September 21, 2021 11:59:07 PM

Thompson-Nicola Regional District 300 - 465 Victoria St Kamloops, BC V2C 2A9 T (250) 377-8673 F (250) 372-5048 E gisinfo@tnrd.ca

25 235 Aylmer Rd

Parcel Description & Location More Details
Legal Description:

STRATA LOT 25 DISTRICT LOT 517 KAMLOOPS DIVISION YALE DISTRICT STRATA PLAN EPS6769 TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V

Plan Number:

EPS6769

Parcel Type (Class): BARE LAND STRATA

Owner Type: PRIVATE

Lot Size(Calculated)(+/-5%):

Square Meter: 246.33 Acre: 0.061

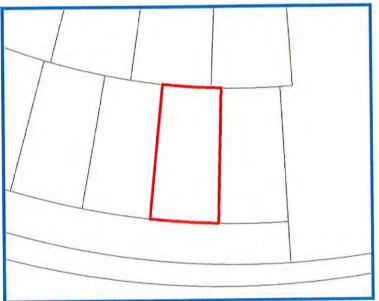
Hectare: 0.025

Community: Chase

Local Authority: Village of Chase School District: Kamloops/Thompson

TNRD Services
Water Service: N/A

Sewer Service: N/A Fire Protection: N/A



Future Debt (Loan Authorization) (For enquiries, contact the Local Authority)

More Details

More Detail

Future Debt: Unknown - contact Village of Chase for any future debt.

Planning & Zoning (For enquiries, contact the Local Authority)

Zoning Bylaw: 683

Zoning: CD-A

Lakeshore Development Guidelines (Intersect): Yes

Lake Name: Little Shuswap Lake

Lake Classification: Development Lake, Special Case Lake

Fringe Area: N/A

Floodplain Information: Refer to Local Government floodplain regulation.

Site Specific Zoning: Contact Local Authority

Development Permit Area: N/A

Official Community Plan Name: CONTACT LOCAL AUTHORITY

OCP Designation: CONTACT LOCAL AUTHORITY

Agriculture Land Reserve (Intersect): No

Riparian Area (Source: TRIM)(Intersect): No

Post-Wildfire Geohazard Risk Restrictions: Unknown

Development Applications & Permits - from July 2009 to Present (For enquiries, contact the Local Authority)

More Detail

Folio: Development Application Number: Development Application Type: Status:

 Folio:
 File Number:
 Application Date:
 Issued Date:
 Completion Date:
 Status:

 512.00402.135
 BP016726
 May 28, 2021
 Jun 22, 2021
 ACTIVE

Type of Construction:

Placement of a single-wide manufactured home (unit 10)

BC Assessment (For enquiries, contact BC Assessment Authority)

More Details

 Folio:
 Land Title PID:
 Assess Year:
 Land:
 Improvement:
 Property Class:

 512.00402.135
 031-176-259
 2021
 \$90,800.00
 \$0.00
 1-Res

Folio: Actual Use: Manual class:

512.00402.135 MANUFACTURED HOME (NOT IN MANUFACTURED HOME PARK) Manufactured Home-Single Wide - Excellent Q

Disclaimer: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and the Thompson-Nicola Regional District (TNRD) is not responsible for its accuracy, completeness or how current it may be. View full Disclaimer and Terms of List 23—



VILLAGE OF CHASE

Memorandum

Date:

September 21, 2021

To:

Mayor and Council

From:

CAO (for Barbara Maher)

RE:

Outdoor 'Bookshelves'

Chase Literacy sponsored "Red bookshelves" were in place in several locations throughout Chase but had to be closed due to Covid-19.

Chase Literacy has been exploring ideas to replace the Red bookshelves, and are proposing to build "Neighbourhood" type Outdoor bookshelves (some examples shown on attached information sheet).

The cost of building the units and maintaining them would be at the cost of the Literacy program. Chase Literacy has been in contact with the Chase Secondary School about the potential of the units being built in the woodworking classes.

Barbara Maher, coordinator of the Chase Literacy Program is formally requesting Council's approval to locate two outdoor bookshelves, one in the Pocket Park and one in Willson Park and provide for initial installation. Specific locations for the units will be decided in consultation between the Literacy group, the Village and the Chase and District Health Services Foundation to ensure appropriate placement in relation to future walkways and outdoor exercise equipment.

While Chase Literacy is requesting approval for the Pocket Park and Willson Park at this time, Administration is suggesting that Council consider approving the placement of Outdoor Bookshelves in appropriate locations in all Village of Chase parks, so that the program if successful can be expanded into other Village owned locations.

RECOMMENDATION

"That the Chase Literacy Program's request for the placement of Outdoor Bookshelves in appropriate locations in Village of Chase parks be approved."

Respectfully submitted,

GAP



Outdoor bookshelves

Location:

- Pocket Park
- Wilson Park

To start, we would like to put in bookshelves in these locations. This project could build where we add one at the Chamber office, Memorial Park, Museum

The shape and size will be consistent, but decorating the case will be different In summer we could add a traveling book bike.

Construction:

Recommendation by contractors: Built by:

- We plan to partner with the highschool for construction? A common style will be chosen, and construction instructions will be provided.
- We will invite community members to design/paint (each different) Vote on best design. Winning design will also have name of designer(s)- individual, class or organization.
- Signage on bookcase to include that it is a Chase Literacy Plan -FREE- book distribution. Cost to build would be covered by CLP.

Installation:

Village policy for installation?

Maintain:

- Volunteers will check every week and replace books
- Depending on location we hope that businesses or organization may sponsor the shelf











Village of Chase P.O. Box 440 Chase, B.C.

Attn: Mayor Rod Crowe

Councillor Alison Lauzon

Councillor Ali Maki Councillor Steve Scott Councillor Fred Torbohm

Corporate Officer Sean O'Flaherty

Re: Village of Chase Evacuation Alert August 6 2021

As a member of the Chase Community Services Society/Chase Seniors Transit group I have concerns regarding the recent Evacuation Alert. It was evident from the calls that were directed to our dispatcher by the Village of Chase that no evacuation plan had been initiated for many of our seniors that live at home and have no means of transportation. Our group received calls from concerned family members not residing in the V of C as our dispatch phone number was listed on the alert. Many of these seniors have mobility issues and require our specialty bus with it's lift to transport them. If the V of C were to go on Evacuation Notice many of these seniors would have no means to evacuate. We know from the recent tragic event in Lytton that fires can spread quickly. I suggest that the V of C investigate this issue to come up with a plan in case of future events of this nature.

I look forward to your response to this important issue.

Sincerely,

B. Coving

Blaine Covington (President)

Chase Community Services Society

Joni Heinrich

Subject:

FW: Unique sprinkler system puts B.C. town at ease as wildfire rages nearby - Kamloops News

From: Joey Nash < <u>joeynash@telus.net</u>>
Sent: August 12, 2021 12:15 PM
To: ChaseBC < chase@chasebc.ca>

Subject: Unique sprinkler system puts B.C. town at ease as wildfire rages nearby - Kamloops News

----- Forwarded Message -----

Subject:Fwd: Unique sprinkler system puts B.C. town at ease as wildfire rages nearby - Kamloops News

Date:Wed, 4 Aug 2021 20:26:26 -0700 From:Joey Nash <joeynash@telus.net>

To:ChaseBC chase@chase@chasebc.ca, Chase Fire chase@chase@chasebc.ca, Chase Fire chasewolunteerfire@gmail.com

Dear Mayor & Council,

I would like to request that our Village prioritize Fire Preparedness given Global Warming. I was heartened to see the clean up behind the Curling Club and expect other locations are receiving attention, too.

I've attached information on Logan Lake's excellent action and would add to that, the need for increased water pressure in our Community. These are initiatives that would enhance our appeal to house hunters and Villagers alike so, are very worthy of consideration. I await your reply.

Sincerely, Joey Nash 710 Sicamous Ave 250 679-7758

Sent from my iPhone

Begin forwarded message:

From: Joey Nash <joeynash@telus.net>
Date: August 2, 2021 at 5:01:55 PM PDT

To: chase@chasebc.ca

Subject: Unique sprinkler system puts B.C. town at ease as wildfire rages nearby - Kamloops News

https://www.castanetkamloops.net/news/Kamloops/341722/Unique-sprinkler-system-puts-B-C-town-at-ease-as-wildfire-rages-nearby

PLEASE HAVE A LOOK - LOGAN LAKE IS USING THESE ON ROOFS - hook up with garden hose - \$45 each creates mist that stops embers! Joey Nash



Thursday, Aug 12

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SUPERFOOD **SMOOTHIES**

Kamloops

Town deploys sprinklers

Unique sprinkler system puts B.C. town at ease as wildfire rages nearby

Alanna Kelly, Glacier Media - Aug 2, 2021 / 7:00 am | Story: 341722

Sprinklers puts B.C. town at ease as wildfire rages nearby



The town of Logan Lake is on evacuation alert due to a raging wildfire nearby, but this community has an extra line of defence.

Mayor Robin Smith says the town has just over 2,000 people and is very, very close-knit.

"We look after each other, everybody knows what everyone is doing, whether you want them to or not," says Smith with a chuckle.

Looking after each other is exactly what one of their own has done. Fire Chief Doug Wilson has created a sprinkler system to help protect homes from wildfires.

"It's a great sense of security for a very small investment to secure your property," he says.

The industrial sprinklers, \$45 each, are being placed on the roofs of people's homes and can be connected to a simple garden hose.

"It's going to bring the temperature down over the home, probably going to drop it a good 12 to 15 degrees on the water temperature, creating a mist over the home," he says. "Any of the flying embers that come in here from behind here on the interface fires off the crown land will no longer land on my roof and ignite because it's been drenched."

It's a first of its kind and unheard of anywhere else in Canada, according to Wilson.

"I was kind of shocked when I was told that," he says. "I know where we could activate these in a hurry to get ahead of the fire if it is incoming."

Logan Lake, surrounded by forests and large tracts of land heavily impacted by the mountain pine beetle, was the first FireSmart community in all of Canada.

"Logan Lake has been at the forefront of fire protection and fuel management for a very long time, long before my time," says Smith. "It makes me feel good to know that we've been proactive." -128-



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Update on local fires Okanagan/Similkameen - 2:51

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Crazy Creek fire more active Vernon - 2:30 pm

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Thursday, Aug 12



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before, the one precty surrounded right now, suys simul.

The sprinkler system has never had to be used.

"We have not had the opportunity to actually use it, thankfully," she says. "They're confident that they could have it hooked up very very quickly."

For Wilson, he's watching closely but says he's feeling fine and the fire is not close enough for him to panic.

"Take it one day at a time and hope Mother Nature will cooperate," he says.

His sprinkler system was so popular, they can't keep up with demand.

"We had an increase this year, I've got 147 to install this year alone. Supplies are being a challenge to get," he says.

Soon, half of the town will have the sprinklers installed.



Photo: Contributed

Logan Lake fire chief Doug Wilson **Back to Homepage**

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Typos

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Get all the day's most vital news with our newsletter, sent every weekday.

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BC HOSPITALITY FOUNDATION HELPING HOSPITALITY WORKERS IN THEIR TIME OF NEED

Draw Closes Aug 16th @ 11:59pm Estimated jackpot to date:

\$8,200

Buy Tickets Online

Lic. #128716. Know your limit. Play within it.









2079 Clover Drive 3 bedrooms 2 baths \$619,000

more details



Joni Heinrich

Subject:

FW: Attention - Rats!

From: Joey Nash < joeynash@telus.net >

Sent: August 12, 2021 1:53 PM
To: ChaseBC < chaseBc.ca>

Subject: Attention - Rats!

Sent from my iPhone

Begin forwarded message:

From: Joey Nash < joeynash@telus.net>
Date: July 30, 2021 at 2:05:34 PM PDT

To: chase@chasebc.ca

Subject: Rats!

Dear Mayor and Council,

It is becoming increasingly apparent that RATS have become a plague in our Village and word of this is spreading so, soon it will become a very PUBLIC mark against buying or vacationing in Chase. I see posts from various parts of town on a daily basis & have discovered that all my near neighbors are doing battle with them. Does Council have a Village wide plan for attacking this problem? If not, it seems to me that we should have. Perhaps, as suggested by Joni Heinrich, Provincial assistance would be of use. Otherwise, a patchwork of unsafe poisoners, facilitators & rampant breeding is going to create even more chaos then we already have. Kindly, address this issue & advise me of planned actions.

Thank-you, Joey Nash 710 Sicamous Ave., 250 679-7758

813 Okanagan Avenue PO Box 986 Chase, BC V0E 1M0

23 July 2021

TO: Mayor and Council Village of Chase, BC

Hello, Council Members

RE: Advertorial Business Feature

I've been requested to contact Council regarding the above Economic Development project which commenced in December 2020 and has been sponsored by the Village of Chase, the Chase & District Chamber of Commerce, and The Sunflower newspaper, with my contribution being a 40% to 50% discount in my journalistic fee. In some cases, the business involved has paid \$25, as a one-quarter share of the discounted cost of its advertorial.

In short, advertorials work. Having written many such personalized "ads" in the past for a municipal economic development department in Ontario, I can attest to this. Thirteen of the sixteen approved for funding have been produced thus far in Chase. The Village businesses and services who've had them published in the last eight months consistently report an uptick in trade, customers, clients and enquiries. In addition to promoting a commercial operation, an advertorial, which includes a photo, introduces readers to the entrepreneur running it, as well as the business philosophy behind it, and the product available.

The Chamber of Commerce has suggested that this effective advertising be offered to First Nations businesses in the area. My connections with local Indigenous communities through my recently published book and the "News from First Nations" article I compile for The Sunflower every other month should assist with such an undertaking. It is perhaps noteworthy that inclusion and cooperation between the Village and neighbouring First Nations businesses regarding advertorials could be another positive initiative locally.

Regards,

Carolyn Parks Mintz

Author, Journalist & Freelance Writer

Clarke Drietz

Carolyn Parks Mintz

Author & Fredom With

carolyn@computerelite.ca 519.524.0371