

CHASE BC

A Shuswap Experience



VILLAGE OF CHASE

Strategic Plan

2024–2025



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Village of Chase

Strategic Plan 2024–2025

2024 to 2025 Strategic Plan, Priorities and Measures

Responsible Governance and Financial Stewardship		
Goal: Promotion of Good Governance and Fiscal Responsibility		
FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Fiscal Responsibility	New Development Cost Charges (DCC) Bylaw. <i>*Legislation is changing to include more public amenities to be funded by DCCs.</i>	<ul style="list-style-type: none"> 2024 Budget required to engage consultant Draft bylaw for Council consideration
	Water and Sewer Funding	<ul style="list-style-type: none"> Regular rate reviews to be performed
	Continue to Build Reserves	<ul style="list-style-type: none"> Develop Reserve Policy to ensure infrastructure
	ALIB Sewer Agreement	<ul style="list-style-type: none"> Finalize agreement Include annual review mechanism Invoice for capital costs owed to Village
	607 Third Avenue property	<ul style="list-style-type: none"> Preparation for sale - DVP - Zoning - Servicing
	Asset Retirement Obligation	<ul style="list-style-type: none"> Complete for 2023 Financial Statements



2024 to 2025 Strategic Plan, Priorities and Measures

Asset Management – Infrastructure		
Goal: Provide for and maintain sustainable infrastructure		
FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Asset Management and Infrastructure	Mill Park Boat Launch	<ul style="list-style-type: none"> Budget in 2024 for design works
	Bay Drive Road Assessment	<ul style="list-style-type: none"> Works to be initiated in 2024 budget dependent
Arena Upgrades	<ul style="list-style-type: none"> Roof (gutter) repairs Conditional Assessment Female Changeroom needed Upgrades to accommodate Junior A team requirements Security System 	<ul style="list-style-type: none"> Undertake gutter/downspout repairs 2024 Undertake condition assessment in 2024 Undertake funding request to all user jurisdictions once demographics data received from Recreation Society Quotes being obtained for security system
Bridges	Bridge Assessments	<ul style="list-style-type: none"> Field works completed – waiting for reports from consultant
Cemetery	<ul style="list-style-type: none"> Upgrades – Phase 1 Design Cemetery Software Implementation 	<ul style="list-style-type: none"> Budget in 2024 to create master plan Software implementation to be completed 2024 Bylaw Updates in 2024/2025
Curling Rink	Roof over Ice Sheets	<ul style="list-style-type: none"> Works started December 2023 - completed early 2024
Solid Waste Service	New Garbage Truck	<ul style="list-style-type: none"> 2024 Capital Budget consideration for future purchase
Sewer Treatment Plant	<ul style="list-style-type: none"> Outflow Shed-confined space issue Headworks Project 	<ul style="list-style-type: none"> Works (design) has begun Entire project ongoing in 2024
Museum	Flagpoles at Lordco Chase location	<ul style="list-style-type: none"> Contact franchise owner by email or letter
Parks	Wading pool surface upgrades	<ul style="list-style-type: none"> To be performed 2024 before pool opened to public



2024 to 2025 Strategic Plan, Priorities and Measures

Emergency Services Planning and Delivery

Goal: Provide for Professional Emergency Services and Emergency Management

FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Fire Department - New Compressor	Grant Funding application submitted	<ul style="list-style-type: none"> Budget 2024 for remaining funds needed if grant is successful
	Budgetary item for funding not covered by grant	
Main Emergency Plan Update	<ul style="list-style-type: none"> Plan must be up to date Need to incorporate new Emergency Legislation 	<ul style="list-style-type: none"> Update all contacts in early 2024 Budget in 2024 for full review of plan to be consistent with new legislation
Evacuation Plan	Review and update as necessary	<ul style="list-style-type: none"> Review in 2024 (before April)
FireSmart Coordinator	Apply for funding for 2-year hire	<ul style="list-style-type: none"> Application to be submitted early 2024
Floodplan Planning and Bylaw project	Funding application submitted	<ul style="list-style-type: none"> Waiting for answer regarding funding If funded, work to begin in 2024
NG 9-11	Project to be completed by 2025	<ul style="list-style-type: none"> Work with TNRD to provide all data necessary
Mutual Aid Agreement with ALIB	Document is in draft form	<ul style="list-style-type: none"> Finalize document in Spring 2024
Fire Association Structural Protection Unit	Ownership of unit	<ul style="list-style-type: none"> Work with Firefighters Association to transfer ownership of unit to Village



2024 to 2025 Strategic Plan, Priorities and Measures

Economic Development/Tourism Promotion

Goal: Promote Effective Telecommunications and Broadband Services and Ensure Chase is Marketed to Tourists and Business Operators

FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Improve Cellular Service	Cellular Infrastructure Upgrades needed for better service	<ul style="list-style-type: none">• Invite service providers to present to Council regarding options for cell tower installation to improve service for Chase
Broadband Improvements	Infrastructure upgrades required	<ul style="list-style-type: none">• Proceed with broadband performance test (consultant)
Marketing of Chase	Advertising in various publications	<ul style="list-style-type: none">• Continue to advertise in publications that are widely distributed
Choose Chase Committee	Assist in engaging local businesses	<ul style="list-style-type: none">• Work with Chase Chamber to promote business collaboration in Chase



2024 to 2025 Strategic Plan, Priorities and Measures

Community Enhancement and Planning

Goal: Continue to Support Improvements within the Village

FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Update Building Bylaw	TNRD Requirement	<ul style="list-style-type: none"> Bylaw to be updated in 2024
Community Groups	Support community groups through grants-in-aid program	<ul style="list-style-type: none"> Amend grant-in-aid policy to extend deadline for applications to December 31
Summer Recreation Program	Continue to provide funding	<ul style="list-style-type: none"> 2024 Budget consideration Apply for Federal funding
Development Approvals Procedure Bylaw	To assist developers by providing more information and certainty regarding Village requirements	<ul style="list-style-type: none"> Budget in 2024 for consultant to initiate this project
Downtown Improvement Plan		<ul style="list-style-type: none"> Complete plan by March 2024
Lands Adjacent to Arena (currently ZipLine occupied)	Consider other uses for part or all of lands if business does not operate in 2024	<ul style="list-style-type: none"> Review in Spring of 2024
Wayfinding Signage	Highways and Village project	<ul style="list-style-type: none"> Works driven by Ministry of Transportation Work with Chase Chamber on sign details
Highway Improvements	Brooke Drive Roundabout Beautification Works	<ul style="list-style-type: none"> Driven by timeline of MoTI contractor
Public Washroom	Downtown Area or Willson Park	<ul style="list-style-type: none"> Set up Reserve for project



2024 to 2025 Strategic Plan, Priorities and Measures

Communications, Relationship Building and Reconciliation

Goal: Continue to build relationships with Indigenous community neighbours and communicate effectively and regularly with the Village of Chase community members

FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Cultural and Humility Awareness Training	For Council, staff and fire department	<ul style="list-style-type: none"> Begin training in 2024 - complete in 2025
Cybersecurity Awareness and Training	Council and staff using Village owned/provided emails and computer equipment	<ul style="list-style-type: none"> Begin training in 2024
Relationships with Neighbouring Indigenous Communities	Foster relationships through joint projects and initiatives	<ul style="list-style-type: none"> Continue to meet with three bands and City of Salmon Arm to discuss areas of mutual interest and opportunities
Communications with Village of Chase community members and businesses		<ul style="list-style-type: none"> Ensure media highlights of Council meetings continue to be published Information inserts/newsletters into all mail outs (utility billings and tax notices)
RCMP Communications		<ul style="list-style-type: none"> Continue to provide Council liaison Invite Sergeant to present to Council at least twice per year



2024 to 2025 Strategic Plan, Priorities and Measures

Climate Action		
<i>Goal: To promote behaviours that respect the environment and educate the public (Chase declared a Climate Emergency in 2022)</i>		
FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Organics Collection Program		<ul style="list-style-type: none">• Conduct survey to gather level of interest by residents
Anti-Idling Education Program	Council has endorsed education program	<ul style="list-style-type: none">• Committee to recommend locations for signage• Committee to prepare educational materials and suggest information to be include in Village's newsletters/information inserts



2024 to 2025 Strategic Plan, Priorities and Measures

Active Transportation		
<i>Goal: Continue to make Chase a more walkable, physically active and accessible community</i>		
FOCUS AREA	PRIORITY	PERFORMANCE MEASURE
Coburn Multi-Use Pathway Phases 1 and 2	Grant funded	<ul style="list-style-type: none"> Design work to be finalized in 2024 RFP or Tender for construction in 2024
Accessibility Plan	<ul style="list-style-type: none"> Finalize initial plan Strike Committee Develop Public Input Mechanism 	<ul style="list-style-type: none"> 2024 Project
Support Shuswap Trail Alliance (STA) Projects	Village to continue to partner and support STA	<ul style="list-style-type: none"> 2024-2026 Village to fund its portion for working group and annual Roundtable
Chase Falls Trail Project		<ul style="list-style-type: none"> Support STA with information required

